



COMMITTEE OF THE WHOLE, BUDGET PUBLIC AGENDA

Tuesday, April 16, 2019, 7:00 pm

Board Room

Administration Building

133 Greenbank Road

Ottawa, Ontario

1. Call to Order - Chair of Committee of the Whole, Budget
2. Approval of Agenda
3. Delegations
4. Discussion Items
 - 4.1 Report 19-047 2019-2020 Budget Process Update (M. Carson, ext. 8881)
 - 4.2 Report 19-040 2018-2019 Updated Financial Forecast (February) (M. Carson, ext. 8881)

5. New Business - Information and Inquiries

5.1 Scheduled Committee of the Whole Budget Meetings

13 May 2019 (Presentation of Staff's Recommended Budget)

29 May 2019 (Delegations/Debate commences if required/Special Board Meeting, if required)

3 June 2019 (Delegations if required/Debate commences/Special Board Meeting, if required)

10 June 2019 (Delegations if required/Debate continues/Special Board Meeting, if required)

17 June 2019 (Debate continues if required/ Special Board Meeting, if required)

6. Adjournment