

**Ottawa-Carleton District School Board**  
2021-2022 Staff-Recommended Budget  
Enveloping by Program Area

Appendix B  
to Report 21-047

	Grants and Other Revenues	Expenses	Difference
	\$	\$	\$
Instruction	617,718,589	608,512,383	9,206,206
Instruction - Special Education	119,556,309	135,212,706	(15,656,397)
Continuing Education	11,956,476	10,858,323	1,098,153
Transportation	45,427,091	46,281,675	(854,584)
Facilities/Learning Environment	93,377,024	96,686,209	(3,309,185)
Central Administration	22,717,599	22,585,633	131,966
Amortization	61,291,245	61,684,727	(393,482)
Staff Secondments	6,396,000	6,746,708	(350,708)
Net Interest Charges for Debt and Capital Works	6,828,185	6,353,314	474,871
Extended Day and Child Care Programs	10,729,050	15,375,279	(4,646,229)
<b>Total</b>	<b>995,997,568</b>	<b>1,010,296,957</b>	<b>(14,299,389)</b>