

2021-2022 Facilities Renewal Program and School Condition Improvement Project List

PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
2021-22 FACILITIES RENEWAL PROGRAM (FRP)			
MECHANICAL - A/C (Restricted)	333VMASR0000		
Various Sites	Mechanical - A/C	\$150,000	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 150,000	\$ -
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000		
Various Sites	Mechanical - Controls	\$20,000	
Bayshore P.S.	HVAC Controls Upgrade	\$110,000	
Confederation Education Centre	BAS Greenbox Conversion	\$60,000	
D. Roy Kennedy P.S.	HVAC Unit Ventilator Controls Upgrade	\$175,000	
Fielding Drive P.S.	HVAC Controls Upgrade	\$125,000	
Hillcrest H.S.	HVAC Controls Upgrade	\$90,000	
Woodroffe H.S.	HVAC Controls Upgrade	\$175,000	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 755,000	\$ -
MECHANICAL - HEATING (Restricted)	333VMHSR0000		
Various Sites	Mechanical - Heating	\$100,000	
Ottawa Technical S.S.	Steam Boiler Removal	\$35,000	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 135,000	\$ -
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000		
Various Sites	Mechanical - Plumbing	\$50,000	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 50,000	\$ -
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000		
Various Sites	Electrical - Power Services	\$100,000	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 100,000	\$ -
ELEVATORS (Restricted)	333VIESR0000		
Various Sites	Elevator Upgrade	\$50,000	
ELEVATORS - TOTAL	333VIESR0000	\$ 50,000	\$ -
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000		
Various Sites	FA Panel Replacement	\$40,000	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 40,000	\$ -
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000		
Various Sites	System Upgrade	\$10,000	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000	\$ -
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000		

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Various Sites	Electrical - Lighting	\$75,000	
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$ 75,000	\$ -
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000		
Various Sites	Asbestos/Radon Survey & Testing	\$200,000	
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$ 200,000	\$ -
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000		
Various Sites	Oil - Storage Tanks	\$0	
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$ -	\$ -
ROOF MECHANICAL (Unrestricted)	333VRMSR0000		
Various Sites	Roof Related Mechanical	\$200,000	
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$ 200,000	\$ -
ROOF LEAKS (Unrestricted)	333VRLSR0000		
Various Sites	Roof Leaks	\$750,000	
ROOF LEAKS - TOTAL	333VRLSR0000	\$ 750,000	\$ -
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000		
Various Sites	Preventative Maintenance Program	\$1,000,000	
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$ 1,000,000	\$ -
ROOF REPLACEMENT (Restricted)	333VRRSR0000		
Various Sites	Roof Replacement	\$100,000	
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$ 100,000	\$ -
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000		
Various Sites	Foundation Leaks	\$100,000	
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$ 100,000	\$ -
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000		
Various Sites	Standing Agreement	\$400,000	
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$ 400,000	\$ -
BUILDING STRUCTURE (Restricted)	333VBSSR0000		
Various Sites	Building Structural	\$400,000	
Hillcrest H.S.	Loading Bay Upgrade		\$150,000
Manor Park P.S.	Seismic Repairs		\$350,000
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$ 400,000	\$ 500,000

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
SIPOREX (Restricted)	333VRXSR0000		
Various Sites	Siporex Repairs	\$50,000	
SIPOREX - TOTAL	333VRXSR0000	\$ 50,000	\$ -
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000		
Various Sites	Window Replacement	\$100,000	
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$ 100,000	\$ -
INTERIOR FLOORING (Unrestricted)	333VIFSR0000		
Various Sites	Standing Agreement	\$600,000	
Zone 1	Flooring Upgrades	\$60,000	
Zone 2	Flooring Upgrades	\$60,000	
Zone 3	Flooring Upgrades	\$60,000	
Zone 4	Flooring Upgrades	\$60,000	
Zone 5	Flooring Upgrades	\$60,000	
Zone 6	Flooring Upgrades	\$60,000	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$ 960,000	\$ -
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000		
Various Sites	Standing Agreement	\$80,000	
South March P.S.	Gym Rubber Floor	\$50,000	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$ 130,000	\$ -
INTERIOR CEILINGS (Unrestricted)	333VICSR0000		
Various Sites	Ceiling Repairs & Tile Replacement	\$200,000	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$ 200,000	\$ -
INTERIOR DOORS (Unrestricted)	333VIDSR0000		
Various Sites	Interior Doors	\$100,000	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$ 100,000	\$ -
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000		
Various Sites	Interior Door Hardware	\$200,000	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$ 200,000	\$ -
INTERIOR WALLS (Unrestricted)	333VIWSR0000		
Various Sites	Wall Repairs	\$50,000	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$ 50,000	\$ -
INTERIOR LOCKERS (Unrestricted)	333VILSR0000		
Various Sites	Interior Lockers	\$50,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000	\$ -
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000		
Various Sites	Interior Toilet Partitions	\$100,000	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 100,000	\$ -
SITE - PAVING (Unrestricted)	333VSPSR0000		
Various Sites	Site - Paving	\$100,000	
Confederation Education Centre	Parking Lot Paving	\$70,000	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 170,000	\$ -
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000		
Various Sites	Site - Landscaping/Fencing	\$100,000	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 100,000	\$ -
SITE - PLAY AREAS/SPORTS FIELDS	333VSASR0000		
Various Sites	Site - Play Areas/Sports Fields	\$30,000	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 30,000	\$ -
SITE - SIGNAGE (Unrestricted)	333VSSSR0000		
Various Sites	Site - Signage	\$200,000	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 200,000	\$ -
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000		
Various Sites	Site - Civil Services	\$100,000	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 100,000	\$ -
SITE - EQUIPMENT (Unrestricted)	333VSESR0000		
Various Sites	Site - Equipment	\$100,000	
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$ 100,000	\$ -
SITE - OTHER (Unrestricted)	333VSOSR0000		
Various Sites	Site - Other	\$50,000	
Bayshore P.S.	Shed	\$20,000	
Confederation Education Centre	Ramp	\$75,000	
Glen Ogilvie P.S.	Retaining Wall & Accessible Ramp at Amphitheatre	\$100,000	
Henry Larsen E.S.	Shed	\$20,000	
Sir Winston Churchill P.S.	Retaining Wall & Stairs Upgrade	\$85,000	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 350,000	\$ -
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000		
Various Sites	Site Remediation	\$10,000	
Confederation Education Centre	Monitoring	\$20,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Devonshire Community P.S.	Monitoring	\$15,000	
Earl of March S.S.	Monitoring	\$20,000	
Elmdale P.S.	Monitoring	\$15,000	
Heritage P.S.	Monitoring	\$5,000	
Manotick P.S.	Monitoring	\$20,000	
Osgoode Township H.S.	Monitoring	\$15,000	
Richard Pfaff S.A.P.	Monitoring	\$15,000	
Sir Robert Borden H.S.	Monitoring	\$15,000	
West Carleton S.S.	Monitoring	\$10,000	
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 160,000	\$ -

PORTABLE UPGRADES (Unrestricted)	333VPUSR0000		
Various Sites	Portable Upgrades	\$830,000	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 830,000	\$ -

UPGRADE PROGRAM (Unrestricted)	333VUPSR0000		
Various Sites	Program Upgrades	\$700,000	
Various Sites	Security & Systems Projects	\$100,000	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 800,000	\$ -

UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000		
Various Sites	Various Accessibility Projects	\$100,000	
Admin Building	Washroom Rejuvenation Program	\$100,000	\$100,000
Adult H.S.	Site Accessibility Ramp	\$125,000	
Alta Vista P.S.	Accessibility Alterations	\$50,000	
Barrhaven P.S.	Universal & ASD Washroom Alterations	\$300,000	
Bridlewood Community E.S.	Accessible Ramp Upgrade	\$15,000	
Castor Valley E.S.	Inclusive & Universal Washroom Alterations	\$300,000	
Confederation Education Centre	Door Operators & Accessibility Alterations	\$50,000	
Devonshire Community P.S.	Accessibility Alterations	\$50,000	
Earl of March S.S.	Change Room Alterations	\$50,000	
Elizabeth Wyn Wood S.A.P.	Inclusive Change Room & Washroom Alterations	\$100,000	
Fisher Park P.S.	Universal Washroom Upgrade		\$300,000
Glebe C.I.	Change Room Alterations	\$35,000	
Heritage P.S.	Gym Lift Replacement	\$15,000	
Katimavik E.S.	Accessible Ramp Upgrade	\$15,000	
Lisgar C.I.	Accessible Ramp Upgrade	\$100,000	
Mutchmor P.S.	Universal Washroom Upgrade	\$300,000	
Ottawa Technical S.S.	Platform Stair Lift Upgrade	\$120,000	
Robert Hopkins P.S.	Accessibility Alterations	\$50,000	
Woodroffe H.S.	Washroom Rejuvenation Program	\$650,000	
UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 2,525,000	\$ 400,000

SOLAR PROGRAM (Unrestricted)	333VUPSR0000		
Adult H.S.	Solar Photovoltaic Installation	\$250,000	
Agincourt Road P.S.	Solar Photovoltaic Installation	\$300,000	
Colonel By S.S.	Solar Photovoltaic Installation	\$400,000	
Farley Mowat P.S.	Solar Photovoltaic Installation	\$275,000	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	
General Vanier P.S.	Solar Photovoltaic Installation	\$275,000	
Glen Cairn P.S.	Solar Photovoltaic Installation	\$275,000	
Gloucester H.S.	Solar Photovoltaic Installation	\$375,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Jockvale E.S.	Solar Photovoltaic Installation	\$275,000	
John Young E.S.	Solar Photovoltaic Installation	\$275,000	
Pleasant Park P.S.	Solar Photovoltaic Installation	\$275,000	
Rockcliffe Park P.S.	Solar Photovoltaic Installation	\$275,000	
Summerside P.S.	Solar Photovoltaic Installation	\$275,000	
West Carleton S.S.	Solar Photovoltaic Installation	\$375,000	
Woodroffe H.S.	Solar Photovoltaic Installation	\$350,000	
SOLAR PROGRAM - TOTAL	333VUPSR0000	\$ 4,500,000	\$ -

CONTINGENCY (Unrestricted)	333VVRSR0000		
Various Sites	Contingency	\$29,228	
CONTINGENCY - TOTAL	333VVRSR0000	\$ 29,228	\$ -

TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000		
Various Sites	Technical Analysis - Consultants	\$25,000	
TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$ 25,000	\$ -

PORTABLE MOVES (Unrestricted)	334VPM000000		
Various Sites	Portable Relocations	\$1,812,329	
Half Moon Bay P.S.	Parking Expansion Station	\$100,000	
PORTABLE MOVES - TOTAL	334VPM000000	\$ 1,912,329	\$ -

2021-22 FACILITIES RENEWAL PROGRAM - TOTAL		\$ 18,286,557	\$ 900,000
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2021-22 SCHOOL CONDITION IMPROVEMENT			
A.Y. Jackson S.S.	Locker Replacement		\$300,000
Adrienne Clarkson E.S.	Roof Replacement	\$435,000	
Adult H.S.	Interior Lighting Upgrade from 2018-19	\$600,000	
Adult H.S.	Roof Replacement	\$650,000	
Adult H.S.	Urinal System Upgrade	\$100,000	
Adult H.S.	Stair Replacement		\$30,000
Agincourt Road P.S.	Ceiling Replacement	\$250,000	
Agincourt Road P.S.	Playground Paving Phase II	\$70,000	
Agincourt Road P.S.	Roof Replacement	\$425,000	
Agincourt Road P.S.	Roof Replacement		\$500,000
Albert Street Education Centre	Greenhouse Replacement	\$500,000	
Alta Vista P.S.	Roof Replacement	\$400,000	
Avalon P.S.	Lighting Upgrade	\$750,000	
Barrhaven P.S.	Gym Floor Replacement	\$65,000	
Barrhaven P.S.	Roof Replacement	\$200,000	
Bayshore P.S.	BAS Greenbox Conversion	\$50,000	
Bells Corners P.S.	Parking Lot Paving	\$85,000	
Bells Corners P.S.	Roof Replacement	\$125,000	
Bells Corners P.S.	Entry Ceilings		\$250,000
Bells Corners P.S.	Window Replacement		\$200,000
Blossom Park P.S.	Boiler Venting Replacement	\$100,000	
Blossom Park P.S.	Paving	\$135,000	
Blossom Park P.S.	Roof Replacement	\$140,000	
Blossom Park P.S.	Entry Ceilings		\$250,000
Briargreen P.S.	Roof Access Upgrade		\$250,000
Briargreen P.S.	Window Replacement		\$100,000
Brookfield H.S.	Boiler Venting Replacement	\$100,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Brookfield H.S.	Parking Lot Paving	\$250,000	
Brookfield H.S.	Entry Ceilings		\$250,000
Cairine Wilson S.S.	New Entrance Paving	\$250,000	
Cairine Wilson S.S.	Roof Replacement	\$450,000	
Cairine Wilson S.S.	Roof Replacement		\$175,000
Cambridge Street Community P.S.	Stair Replacement		\$35,000
Canterbury H.S.	Ceiling Replacement	\$400,000	
Canterbury H.S.	Fire Stage Curtain Replacement	\$250,000	
Canterbury H.S.	Roof Replacement	\$150,000	
Canterbury H.S.	Roof Replacement		\$500,000
Carleton Heights P.S.	Boiler Venting Replacement	\$100,000	
Carleton Heights P.S.	Gym Ceiling Replacement	\$250,000	
Carleton Heights P.S.	High Voltage Switch Removal	\$40,000	
Carson Grove E.S.	Parking Lot Paving	\$100,000	
Castor Valley E.S.	School Yard Paving	\$65,000	
Cedarview M.S.	Gym Curtain Replacement	\$60,000	
Century P.S.	Boiler Venting Replacement	\$100,000	
Chapman Mills P.S.	Hallway Lighting Upgrade	\$100,000	
Churchill A.S.	Roof Replacement	\$200,000	
Clifford Bowey P.S.	Paving	\$65,000	
Clifford Bowey P.S.	Plenum Bypass		\$400,000
Colonel By S.S.	Boiler Venting Replacement	\$100,000	
Colonel By S.S.	Bus Loop Paving	\$400,000	
Colonel By S.S.	Roof Replacement	\$300,000	
Colonel By S.S.	Exterior Cladding Upgrade		\$250,000
Colonel By S.S.	Locker Replacement		\$300,000
Colonel By S.S.	Roof Replacement		\$900,000
Colonel By S.S.	Window Replacement		\$350,000
Connaught P.S.	Hallway Lighting Upgrade	\$100,000	
Convent Glen E.S.	Gym Lighting Upgrade	\$30,000	
Convent Glen E.S.	Window Replacement		\$150,000
Crystal Bay Centre for Spec. Ed.	Window Replacement		\$500,000
D. Roy Kennedy P.S.	Locker Replacement	\$100,000	
D. Roy Kennedy P.S.	Roof Replacement		\$500,000
Devonshire Community P.S.	Fencing	\$85,000	
Devonshire Community P.S.	Entry Ceilings		\$250,000
Dunlop P.S.	Boiler Venting Replacement	\$75,000	
Dunlop P.S.	Window Replacement		\$150,000
Dunning-Foubert E.S.	Window Replacement		\$150,000
Earl of March S.S.	Auditorium Lighting Upgrade	\$75,000	
Earl of March S.S.	Electrical Distribution Upgrade	\$900,000	
Earl of March S.S.	Interior Lighting Upgrade	\$1,200,000	
Earl of March S.S.	Roof Replacement	\$600,000	
Elgin Street P.S.	Foundation Upgrades		\$100,000
Elgin Street P.S.	Electrical Distribution Upgrade	\$250,000	
Elizabeth Wyn Wood S.A.P.	Boiler Venting Replacement	\$75,000	
Elizabeth Wyn Wood S.A.P.	Parking Lot Paving	\$150,000	
Elizabeth Wyn Wood S.A.P.	Window Replacement	\$200,000	
Emily Carr M.S.	Boiler Venting Replacement	\$45,000	
Emily Carr M.S.	Parking Lot Paving	\$80,000	
Emily Carr M.S.	Window Replacement		\$300,000
Farley Mowat P.S.	Interior Lighting Upgrade	\$375,000	
Fielding Drive P.S.	High Voltage Switch Removal	\$40,000	
First Avenue P.S.	Roof Top Unit Replacement	\$45,000	
First Avenue P.S.	Stair Replacement	\$40,000	
First Avenue P.S.	Roof Replacement		\$400,000
First Avenue P.S.	Window Replacement		\$30,000
Fisher Park P.S.	Interior Lighting Upgrade	\$675,000	
Fisher Park P.S.	Roof Replacement	\$230,000	
Forest Valley E.S.	Roof Replacement	\$250,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Frederick Banting S.A.P.	Boiler Venting Replacement	\$100,000	
Frederick Banting S.A.P.	Entry Ceilings		\$250,000
Frederick Banting S.A.P.	Roof Replacement		\$330,000
General Vanier P.S.	Boiler Venting Replacement	\$75,000	
Glashan P.S.	New Emergency Generator	\$125,000	
Glashan P.S.	Stair Replacement	\$50,000	
Glashan P.S.	Ceiling Replacement		\$250,000
Glashan P.S.	Window Replacement		\$250,000
Glebe C.I.	Auditorium Lighting Upgrade	\$700,000	
Glebe C.I.	Locker Replacement Phase I	\$150,000	
Glebe C.I.	Locker Replacement Phase II		\$150,000
Glebe C.I.	Window Replacement		\$850,000
Glen Cairn P.S.	Roof Replacement	\$50,000	
Glen Ogilvie P.S.	BAS Greenbox Conversion	\$50,000	
Glen Ogilvie P.S.	Window Replacement		\$350,000
Gloucester H.S.	Boiler Venting Replacement	\$100,000	
Gloucester H.S.	Roof Replacement		\$400,000
Goulbourn M.S.	Ceiling Replacement		\$100,000
Goulbourn M.S.	Parking Lot Paving		\$120,000
Greely P.S.	Window Replacement		\$100,000
Hawthorne P.S.	High Voltage Switch Removal	\$40,000	
Henry Larsen E.S.	Roof Replacement	\$200,000	
Henry Munro M.S.	Entry Ceilings		\$250,000
Henry Munro M.S.	Interior Lighting Upgrade		\$900,000
Henry Munro M.S.	Roof Replacement		\$430,000
Henry Munro M.S.	Siporex Upgrade		\$75,000
Henry Munro M.S.	Window Replacement		\$350,000
Heritage P.S.	Interior Lighting Upgrade	\$800,000	
Hillcrest H.S.	Roof Replacement	\$300,000	
Hillcrest H.S.	Back Gym Stair Replacement		\$250,000
Hilson Avenue P.S.	Interior Lighting Upgrade	\$350,000	
Hilson Avenue P.S.	Roof Replacement	\$650,000	
Hopewell Avenue P.S.	Condensing Unit Upgrade	\$15,000	
Hopewell Avenue P.S.	Hallway Lighting Upgrade	\$100,000	
Hopewell Avenue P.S.	Window Replacement	\$300,000	
Hopewell Avenue P.S.	Entry Ceilings		\$250,000
Hopewell Avenue P.S.	Interior Lighting Upgrade		\$800,000
J. H. Putman P.S.	Boiler Venting Replacement	\$125,000	
J. H. Putman P.S.	High Voltage Switch Removal	\$40,000	
Jockvale E.S.	Gym Curtain Replacement	\$60,000	
Jockvale E.S.	Kindergarten Heating Upgrade	\$200,000	
John McCrae S.S.	Playground Area Asphalt	\$70,000	
John McCrae S.S.	Washroom Partitions	\$100,000	
John Young E.S.	Bus Drop Off Lane Expansion	\$300,000	
Kars on the Rideau P.S.	Hallway Lighting Upgrade	\$100,000	
Kars on the Rideau P.S.	Roof Replacement	\$200,000	
Kars on the Rideau P.S.	Foundation Upgrades		\$100,000
Katimavik E.S.	Window Replacement		\$300,000
Knoxdale P.S.	Boiler Venting Replacement	\$75,000	
Knoxdale P.S.	Fire Alarm System Upgrade	\$250,000	
Knoxdale P.S.	Roof Replacement		\$500,000
Knoxdale P.S.	Window Replacement		\$250,000
Lady Evelyn A.S.	Generator Replacement	\$280,000	
Lady Evelyn A.S.	Interior Lighting Upgrade	\$650,000	
Lakeview P.S.	Entry Ceilings		\$250,000
Le Phare E.S.	Window Replacement		\$200,000
Lisgar C.I.	Boiler Replacement	\$100,000	
Lisgar C.I.	Window Replacement	\$500,000	
Lisgar C.I.	Entry Ceilings		\$250,000
Lisgar C.I.	Roof Replacement		\$475,000

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Manor Park P.S.	Plenum Bypass		\$400,000
Manordale P.S.	Entry Ceilings		\$250,000
Manotick P.S.	Boiler Venting Replacement	\$75,000	
Manotick P.S.	Urinal & Plumbing Fixture Replacement	\$100,000	
Maple Ridge E.S.	Fire Alarm System Upgrade from 2018-19	\$350,000	
Maple Ridge E.S.	Gym Lighting Upgrade	\$30,000	
Maple Ridge E.S.	New Emergency Generator	\$130,000	
Maple Ridge E.S.	Roof Replacement	\$320,000	
Maple Ridge E.S.	Roof Replacement		\$350,000
Mary Honeywell E.S.	Roof Replacement		\$250,000
Meadowlands P.S.	Parking Lot & Bus Drop Off Paving		\$80,000
Merivale H.S.	Washroom Upgrades	\$1,200,000	
Merivale H.S.	Window Replacement	\$500,000	
Merivale H.S.	Entry Ceilings		\$250,000
Mutchmor P.S.	Ceiling Upgrade	\$600,000	
Mutchmor P.S.	Hallway Lighting Upgrade	\$200,000	
Mutchmor P.S.	Stair Replacement	\$50,000	
Nepean H.S.	Fan Room Abatement	\$50,000	
Nepean H.S.	Gym Ceiling Replacement	\$250,000	
Nepean H.S.	Service Lane Paving & Retaining Wall	\$200,000	
Orleans Wood E.S.	Boiler Replacement	\$175,000	
Orleans Wood E.S.	Fire Route Lane Paving	\$50,000	
Orleans Wood E.S.	Front Entrance Foundation	\$80,000	
Orleans Wood E.S.	Window Replacement	\$500,000	
Ottawa Technical S.S.	Siporex Upgrade	\$75,000	
Ottawa Technical S.S.	Parking Lot & Access Lane Paving		\$100,000
Parkwood Hills P.S.	Boiler Venting Replacement	\$125,000	
Pinecrest P.S.	Gym Lighting Upgrade	\$100,000	
Pinecrest P.S.	Locker Replacement		\$200,000
Pleasant Park P.S.	Drainage Upgrades	\$500,000	
Pleasant Park P.S.	Roof Replacement		\$280,000
Queen Elizabeth P.S.	High Voltage Switch Removal	\$40,000	
Queen Elizabeth P.S.	Roof Replacement	\$300,000	
Queen Elizabeth P.S.	Stair Replacement		\$40,000
Regina Street A.S.	Electrical Service Upgrade	\$450,000	
Regina Street A.S.	Fire Alarm System Upgrade	\$250,000	
Regina Street A.S.	Roof Replacement	\$300,000	
Regina Street A.S.	Window Replacement	\$250,000	
Regina Street A.S.	Roof Replacement		\$300,000
Richard Pfaff S.A.P.	Window Replacement	\$350,000	
Richmond P.S.	Roof Replacement	\$130,000	
Ridgemont H.S.	Boiler Venting Replacement	\$120,000	
Ridgemont H.S.	Roof Replacement	\$530,000	
Ridgemont H.S.	Entry Ceilings		\$250,000
Riverview A.S.	BAS Greenbox Conversion	\$40,000	
Riverview A.S.	Roof Replacement		\$150,000
Robert Bateman P.S.	Fire Alarm System Upgrade	\$350,000	
Robert Bateman P.S.	Hallway Lighting Upgrade	\$100,000	
Robert Bateman P.S.	Roof Replacement	\$450,000	
Robert E. Wilson P.S.	Fencing	\$75,000	
Robert E. Wilson P.S.	Window Replacement		\$200,000
Robert Hopkins P.S.	Boiler Venting Replacement	\$100,000	
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$50,000	
Roberta Bondar P.S.	Chiller Replacement	\$350,000	
Roberta Bondar P.S.	Roof Replacement	\$680,000	
Roberta Bondar P.S.	Roof Replacement		\$315,000
Roch Carrier E.S.	Roof Replacement	\$510,000	
Roch Carrier E.S.	Roof Replacement		\$400,000
Rockcliffe Park P.S.	Boiler Venting Replacement	\$100,000	
Rockcliffe Park P.S.	Plenum Bypass		\$400,000

APPENDIX B
To Report 22-001

PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Rockcliffe Park P.S.	Window Replacement		\$250,000
Roland Michener P.S.	Window Replacement		\$250,000
Sawmill Creek E.S.	Gym Curtain Replacement	\$60,000	
Sawmill Creek E.S.	Hallway Lighting Upgrade	\$100,000	
Sir Guy Carleton S.S.	Roof Replacement		\$460,000
Sir Robert Borden H.S.	Interior Lighting Upgrade from 2018-19	\$650,000	
Sir Robert Borden H.S.	Window Replacement		\$400,000
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	
Sir Winston Churchill P.S.	Parking Lot Paving	\$75,000	
Sir Winston Churchill P.S.	Elevator Upgrade		\$1,200,000
Sir Winston Churchill P.S.	Exterior Lighting Upgrade		\$75,000
Sir Winston Churchill P.S.	Parking Lot & Playground Paving		\$60,000
South Carleton H.S.	Gym & Library Lighting Upgrade	\$300,000	
South Carleton H.S.	Roof Replacement	\$400,000	
South Carleton H.S.	Plenum Bypass		\$400,000
South March P.S.	Library Lighting Upgrade	\$20,000	
Stephen Leacock P.S.	Window Replacement		\$350,000
Stittsville P.S.	New Emergency Generator	\$75,000	
Stonecrest E.S.	Interior Classroom Lighting Upgrades	\$350,000	
Stonecrest E.S.	Roof Replacement	\$510,000	
Trillium E.S.	Stair Replacement	\$80,000	
Vincent Massey P.S.	HVAC Upgrade Phase 1	\$2,000,000	
Vincent Massey P.S.	Locker Replacement	\$100,000	
Vincent Massey P.S.	Washroom Partitions	\$50,000	
Vincent Massey P.S.	HVAC Upgrade Phase 2		\$3,000,000
Vincent Massey P.S.	New Bus Lane		\$250,000
W. Erskine Johnston P.S.	Playground Paving	\$60,000	
W. Erskine Johnston P.S.	Roof Replacement	\$400,000	
W. Erskine Johnston P.S.	Entry Ceilings		\$250,000
W.E. Gowling P.S.	2nd Floor Ceiling Replacement	\$250,000	
W.O. Mitchell E.S.	Lighting Upgrade	\$675,000	
W.O. Mitchell E.S.	Roof Replacement	\$330,000	
W.O. Mitchell E.S.	Roof Replacement		\$350,000
West Carleton S.S.	Gym Floor Replacement	\$200,000	
West Carleton S.S.	Gym Floor/Structural Slab Replacement	\$250,000	
West Carleton S.S.	Heat Pump Upgrades	\$750,000	
West Carleton S.S.	Parking Lot & Bus Lane Paving	\$300,000	
West Carleton S.S.	Well Upgrades	\$50,000	
Westwind P.S.	Hallway Lighting Upgrade	\$100,000	
Westwind P.S.	School Yard Redevelopment	\$400,000	
Woodroffe Avenue P.S.	Electrical Distribution Upgrade	\$100,000	
Woodroffe Avenue P.S.	High Voltage Switch Removal	\$40,000	
Woodroffe H.S.	Computer Room/Robotics Upgrade	\$250,000	
Woodroffe H.S.	Entry Ceilings		\$250,000
Woodroffe H.S.	Window Replacement Daycare		\$500,000
York Street P.S.	BAS Greenbox Conversion	\$60,000	
York Street P.S.	Interior Lighting Upgrade	\$900,000	
Various Sites	Urinal Replacements	\$1,000,000	
Various Sites	Contingency	\$2,411,096	\$20,000,000
2021-22 SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 46,206,096	\$ 48,610,000
2021-22 FACILITIES RENEWAL AND SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 64,492,653	\$ 49,510,000