2021-2022 Facilities Renewal Program and School Condition Improvement Project List

		2021-22	2022-23
PROJECT	DESCRIPTION	FRP/SCI BUDGET	FRP/SCI BUDGET
2021-22 FACILITIES RENEWAL PROGRAM	// (FRP)	ı	
MECHANICAL - A/C (Restricted)	333VMASR0000		
	0007111110000		
Various Sites	Mechanical - A/C	\$150,000	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 150,000	\$ -
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000		
Various Citas	Machanias Controls	£20,000	
Various Sites Bayshore P.S.	Mechanical - Controls	\$20,000 \$110,000	
Confederation Education Centre	HVAC Controls Upgrade BAS Greenbox Conversion	\$60,000	
D. Roy Kennedy P.S. Fielding Drive P.S.	HVAC Unit Ventilator Controls Upgrade HVAC Controls Upgrade	\$175,000 \$125,000	
Hillcrest H.S.	HVAC Controls Upgrade HVAC Controls Upgrade	\$125,000	
Woodroffe H.S.	HVAC Controls Upgrade HVAC Controls Upgrade	\$175,000	
	. 0		
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 755,000	\$ -
MECHANICAL - HEATING (Restricted)	333VMHSR0000		
Various Sites	Mechanical - Heating	\$100,000	
Ottawa Technical S.S.	Steam Boiler Removal	\$35,000	
		700,000	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 135,000	\$ -
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000		
Various Sites	Mechanical - Plumbing	\$50,000	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 50,000	\$ -
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000		
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Various Sites	Electrical - Power Services	\$100,000	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 100,000	\$ -
ELEVATORS (Restricted)	333VIESR0000		
Various Sites	Elevator Upgrade	\$50,000	
ELEVATORS - TOTAL	333VIESR0000	\$ 50,000	\$ -
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000		
Various Sites	FA Panel Replacement	\$40,000	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 40,000	\$ -
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000		
Various Sites	System Upgrade	\$10,000	
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ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000	\$ -
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000		

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET		F	2022-23 RP/SCI UDGET
Various Sites	Electrical - Lighting		\$75,000		
		•		¢	
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$	75,000	\$	-
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000				
Various Sites	Asbestos/Radon Survey & Testing		\$200,000		
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$	200,000	\$	-
		1	,	•	
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000				
Various Sites	Oil - Storage Tanks		\$0		
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$	-	\$	-
ROOF MECHANICAL (Unrestricted)	333VRMSR0000				
Various Sites	Roof Related Mechanical		\$200,000		
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$	200,000	\$	
ROOF LEAKS (Unrestricted)	333VRLSR0000				
Various Sites	Roof Leaks		\$750,000		
Various Sites	Rooi Leaks		\$750,000		
ROOF LEAKS - TOTAL	333VRLSR0000	\$	750,000	\$	-
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000				
Various Sites	Preventative Maintenance Program		\$1,000,000		
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$	1,000,000	\$	-
ROOF REPLACEMENT (Restricted)	333VRRSR0000				
Various Sites	Roof Replacement		\$100,000		
ROOF REPLACEMENT - TOTAL		\$	100,000	\$	_
		ΙΨ	100,000	Ψ	_
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000				
Various Sites	Foundation Leaks		\$100,000		
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$	100,000	\$	-
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000				
Various Sites	Standing Agreement		\$400,000		
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$	400,000	\$	-
BUILDING STRUCTURE (Restricted)	333VBSSR0000				
,			#400 000		
Various Sites Hillcrest H.S.	Building Structural Loading Bay Upgrade	\pm	\$400,000		\$150,000
Manor Park P.S.	Seismic Repairs				\$350,000
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$	400,000	\$	500,000

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PROJECT	DESCRIPTION	F	2021-22 FRP/SCI SUDGET	2022-23 FRP/SCI BUDGET
SIDOREY (Postvieted)	2221/DVCD0000			
SIPOREX (Restricted)	333VRXSR0000			
Various Sites	Siporex Repairs		\$50,000	
SIPOREX - TOTAL	333VRXSR0000	\$	50,000	\$ -
OII OREX - TOTAL	33341770170000	ļΨ	00,000	Ψ -
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000			
Various Sites	Window Replacement		\$100,000	
WINDOWO/EVTERIOR ROOPS, TOTAL		•		•
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$	100,000	\$ -
INTERIOR FLOORING (Unrestricted)	333VIFSR0000			
Various Sites	Standing Agreement		\$600,000	
Zone 1	Flooring Upgrades		\$60,000	
Zone 2	Flooring Upgrades		\$60,000	
Zone 3	Flooring Upgrades	1	\$60,000	
Zone 4	Flooring Upgrades		\$60,000	
Zone 5	Flooring Upgrades		\$60,000	
Zone 6	Flooring Upgrades		\$60,000	
	3 13		, ,	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$	960,000	\$ -
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000			
INTERIOR FLOORING - GTW (Officestricted)	333VIG3R0000			
Various Sites	Standing Agreement		\$80,000	
South March P.S.	Gym Rubber Floor		\$50,000	
			Ψ00,000	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$	130,000	\$ -
INTERIOR CEILINGS (Unrestricted)	333VICSR0000			
Various Sites	Ceiling Repairs & Tile Replacement		\$200,000	
various Sites	Centing Repairs & The Replacement		\$200,000	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$	200,000	\$ -
INTERIOR DOORS (Unrestricted)	333VIDSR0000			
Various Citas	Interior Dears		¢100,000	
Various Sites	Interior Doors		\$100,000	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$	100,000	\$ -
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000			
			# 000 000	
Various Sites	Interior Door Hardware		\$200,000	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$	200,000	\$ -
INTERIOR WALLS (Unrestricted)	333VIWSR0000			
Various Sites	Wall Repairs		\$50,000	
various cites	τναι ποραιίσ	1	ψυυ,υυυ	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$	50,000	\$ -
INTERIOR LOCKERS (Unrestricted)	333VILSR0000			
Various Sites	Interior Lockers		\$50,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000	\$ -
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000		
Various Sites	Interior Toilet Partitions	\$100,000	
various dies	microi Tolict i artitoris	ψ100,000	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 100,000	\$ -
SITE - PAVING (Unrestricted)	333VSPSR0000		
Various Sites	Site - Paving	\$100,000	
Confederation Education Centre	Parking Lot Paving	\$70,000	
		7: 0,000	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 170,000	\$ -
OITE LANDOCADE/EENOINO (Landocada)	1 2001/05050000		
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000		
Various Sites	Site - Landscaping/Fencing	\$100,000	
	1 5	, ,	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 100,000	\$ -
OLTE DLAV ADEAO/ODODTO FIELDO	2001/04/07/000	<u> </u>	
SITE - PLAY AREAS/SPORTS FIELDS	333VSASR0000		
Various Sites	Site - Play Areas/Sports Fields	\$30,000	
Various enes	one Thay thous, opone Thous	Ψ00,000	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 30,000	\$ -
SITE - SIGNAGE (Unrestricted)	333VSSSR0000		
Various Sites	Site - Signage	\$200,000	
various ones	Old - Olghage	Ψ200,000	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 200,000	\$ -
OUT - ON (II OFF) (IOFO (II ())	2001/2007000		
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000		
Various Sites	Site - Civil Services	\$100,000	
1.000		ψ100,000	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 100,000	\$ -
OUTE FOUNDMENT (1)			
SITE - EQUIPMENT (Unrestricted)	333VSESR0000		
Various Sites	Site - Equipment	\$100,000	
Tanous enes	Oldo Equipmont	ψ100,000	
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$ 100,000	\$ -
OITE OTHER (Harrottileteel)	1 0001/0000000		
SITE - OTHER (Unrestricted)	333VSOSR0000		
Various Sites	Site - Other	\$50,000	
Bayshore P.S.	Shed	\$20,000	
Confederation Education Centre	Ramp	\$75,000	
Glen Ogilvie P.S.	Retaining Wall & Accessible Ramp at Amphitheatre		
Henry Larsen E.S. Sir Winston Churchill P.S.	Shed Retaining Wall & Stairs Upgrade	\$20,000 \$85,000	
OII VVIII OI	Inclaiming wan a stairs upgrade	000,000	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 350,000	\$ -
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000		
Various Sites	Site Remediation	\$10,000	
Confederation Education Centre	Monitoring	\$10,000	
Compaciation Education Ochtic	monitoring	Ψ20,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Devonshire Community P.S.	Monitoring	\$15,000	
Earl of March S.S.	Monitoring	\$20,000	
Elmdale P.S.	Monitoring	\$15,000	
Heritage P.S.	Monitoring	\$5,000	
Manotick P.S.	Monitoring	\$20,000	
		\$15,000	
Osgoode Township H.S. Richard Pfaff S.A.P.	Monitoring	\$15,000	
Sir Robert Borden H.S.	Monitoring		
	Monitoring	\$15,000	
West Carleton S.S.	Monitoring	\$10,000	
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 160,000	\$ -
PORTABLE UPGRADES (Unrestricted)	333VPUSR0000		
Various Sites	Portable Upgrades	\$830,000	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 830,000	\$ -
UPGRADE PROGRAM (Unrestricted)	333VUPSR0000		
Various Oitas		#700.000	
Various Sites	Program Upgrades	\$700,000	
Various Sites	Security & Systems Projects	\$100,000	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 800,000	\$ -
UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000		
Various Sites	Various Accessibility Projects	\$100,000	
Admin Building	Washroom Rejuvenation Program	\$100,000	\$100,000
Adult H.S.	Site Accessibility Ramp	\$125,000	
Alta Vista P.S.	Accessibility Alterations	\$50,000	
Barrhaven P.S.	Universal & ASD Washroom Alterations	\$300,000	
Bridlewood Community E.S.	Accessible Ramp Upgrade	\$15,000	
Castor Valley E.S.	Inclusive & Universal Washroom Alterations	\$300,000	
Confederation Education Centre	Door Operators & Accessibility Alterations	\$50,000	
Devonshire Community P.S.	Accessibility Alterations	\$50,000	
Earl of March S.S.	Change Room Alterations	\$50,000	
Elizabeth Wyn Wood S.A.P.	Inclusive Change Room & Washroom Alterations	\$100,000	
Fisher Park P.S.	Universal Washroom Upgrade	+ 100,000	\$300,000
Glebe C.I.	Change Room Alterations	\$35,000	\
Heritage P.S.	Gym Lift Replacement	\$15,000	
Katimavik E.S.	Accessible Ramp Upgrade	\$15,000	
Lisgar C.I.	Accessible Ramp Upgrade	\$100,000	
Mutchmor P.S.	Universal Washroom Upgrade	\$300,000	
Ottawa Technical S.S.	Platform Stair Lift Upgrade	\$120,000	
Robert Hopkins P.S.	Accessibility Alterations	\$50,000	
Woodroffe H.S.	Washroom Rejuvenation Program	\$650,000	
UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 2,525,000	\$ 400,000
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SOLAR PROGRAM (Unrestricted)	333VUPSR0000		
Adult H.S.	Solar Photovoltaic Installation	\$250,000	
Agincourt Road P.S.	Solar Photovoltaic Installation	\$300,000	
Colonel By S.S.	Solar Photovoltaic Installation	\$400,000	
Farley Mowat P.S.	Solar Photovoltaic Installation	\$275,000	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	
General Vanier P.S.	Solar Photovoltaic Installation	\$275,000	
Glen Cairn P.S.	Solar Photovoltaic Installation	\$275,000	
Gloucester H.S.	Solar Photovoltaic Installation	\$375,000	
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A.Y. Jackson S.S.				10 Kep	0.1. 22	
John Young E.S.		DESCRIPTION		FRP/SCI	FF	RP/SCI
Pieasant Park P. S. Solar Photovoltaic Installation \$275,000	Jockvale E.S.	Solar Photovoltaic Installation		\$275,000		
Pieasant Park P. S. Solar Photovoltaic Installation \$275,000						
Rockciff Park P.S. Solar Photovoltaic Installation \$275,000						
Summerside P.S. Solar Photovotiac Installation \$275,000						
West Carleton S.S. Solar Photovotratic Installation \$375,000 Woodroffe H.S. Solar Photovotratic Installation \$350,000 SOLAR PROGRAM - TOTAL 333VVRSR0000 \$ 4,800,000 \$ - CONTINGENCY (Unrestricted) 333VVRSR0000 \$ 29,228 \$ - CONTINGENCY - TOTAL 333VVRSR0000 \$ 29,228 \$ - TECHNICAL ANALYSIS (Unrestricted) 333VTASR0000 \$ 29,228 \$ - TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$ 25,000 \$ - TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$ 25,000 \$ - TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$ 25,000 \$ - PORTABLE MOVES (Unrestricted) 334VPM000000 \$ 1,812,329 \$ - PORTABLE MOVES (Unrestricted) 334VPM000000 \$ 1,912,329 \$ - Various Sites Portable Relocations \$ 1,912,329 \$ - PORTABLE MOVES - TOTAL 334VPM000000 \$ 1,912,329 \$ - Various Sites Portable Relocations \$ 1,912,329						
Solar Photovoltaic Installation \$350,000 \$350,000 \$4,500,000						
SOLAR PROGRAM - TOTAL 333VUPSR0000 \$ 4,500,000 \$ -						
CONTINGENCY (Unrestricted) 333VVRSR0000				ψ330,000		
Various Sites	SOLAR PROGRAM - TOTAL	. 333VUPSR0000	\$	4,500,000	\$	-
CONTINGENCY - TOTAL 333VKSR0000 \$ 29,228 \$ -	CONTINGENCY (Unrestricted)	333VVRSR0000				
CONTINGENCY - TOTAL 333VKSR0000 \$ 29,228 \$ -	Various Sites	Contingency		\$29.228		
Technical Analysis (Unrestricted) 333VTASR0000						
Various Sites	CONTINGENCY - TOTAL	. 333VVRSR0000	\$	29,228	\$	-
TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$ 25,000 \$ -	TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000				
PORTABLE MOVES (Unrestricted) 334VPM000000	Various Sites	Technical Analysis - Consultants		\$25,000		
PORTABLE MOVES (Unrestricted) 334VPM000000	TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$	25.000	\$	-
Various Sites			1 +	20,000	—	
Half Moon Bay P.S.	PORTABLE MOVES (Unrestricted)	334VPM000000				
Half Moon Bay P.S.	Various Sites	Portable Relocations		\$1,812,329		
PORTABLE MOVES - TOTAL 334VPM000000 \$ 1,912,329 \$ -						
2021-22 FACILITIES RENEWAL PROGRAM - TOTAL				φ100,000		
2021-22 FACILITIES RENEWAL PROGRAM - TOTAL	•					
A.Y. Jackson S.S.			\$	1 912 329	\$	
A.Y. Jackson S.S.			\$	1,912,329	\$	-
A.Y. Jackson S.S. Locker Replacement \$300,000 Adrienne Clarkson E.S. Roof Replacement \$435,000 Adult H.S. Interior Lighting Upgrade from 2018-19 \$600,000 Adult H.S. Roof Replacement \$650,000 Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$500,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$200,000 Baryshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Parking Lot Paving \$250,000 Bells Corners P.S. Bo	PORTABLE MOVES - TOTAL	. 334VPM000000				
A.Y. Jackson S.S. Locker Replacement \$300,000 Adrienne Clarkson E.S. Roof Replacement \$435,000 Adult H.S. Interior Lighting Upgrade from 2018-19 \$600,000 Adult H.S. Roof Replacement \$650,000 Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$500,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$200,000 Baryshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Parking Lot Paving \$250,000 Bells Corners P.S. Bo	PORTABLE MOVES - TOTAL	. 334VPM000000				
Adrienne Clarkson E.S. Roof Replacement \$435,000 Adult H.S. Interior Lighting Upgrade from 2018-19 \$600,000 Adult H.S. Roof Replacement \$650,000 Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Roof Replacement \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$500,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Roof Replacement	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL	. 334VPM000000				
Adrienne Clarkson E.S. Roof Replacement \$435,000 Adult H.S. Interior Lighting Upgrade from 2018-19 \$600,000 Adult H.S. Roof Replacement \$650,000 Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Roof Replacement \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$500,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Roof Replacement	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL	. 334VPM000000				
Adult H.S. Interior Lighting Upgrade from 2018-19 \$600,000 Adult H.S. Roof Replacement \$650,000 Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$500,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Roof Replacement \$200,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Boiler Venting Rep	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT	334VPM000000				900,000
Adult H.S. Roof Replacement \$650,000 Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$500,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$250,000 Bells Corners P.S. Entry Ceilings \$250,000 Bolssom Park P.S. Boiler Venting Replacement \$200,000 Blossom Park P.S. Boiler Venting Replace	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S.	334VPM000000 AL Locker Replacement		18,286,557		900,000
Adult H.S. Urinal System Upgrade \$100,000 Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Avalon P.S. Roof Replacement \$400,000 Avalon P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Gym Floor Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Boiler Venting Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S.	AL Locker Replacement Roof Replacement		18,286,557 \$435,000	\$	900,000
Adult H.S. Stair Replacement \$30,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$35,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Boiler Venting Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Ac	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19		18,286,557 \$435,000 \$600,000	\$	900,000
Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Agincourt Street Education Centre Greenhouse Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$400,000 Atta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$200,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$100,000 Blossom Park P.S. Boiler Venting Replacement \$140,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement		\$435,000 \$600,000 \$650,000	\$	900,000
Agincourt Road P.S. Playground Paving Phase II \$70,000 Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Roof Replacement \$250,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access U	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade		\$435,000 \$600,000 \$650,000	\$	\$300,000
Agincourt Road P.S. Roof Replacement \$425,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement		\$435,000 \$600,000 \$650,000 \$100,000	\$	\$300,000
Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Boiler Venting Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement		\$435,000 \$600,000 \$650,000 \$100,000	\$	\$300,000
Albert Street Education Centre Greenhouse Replacement \$500,000 Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000	\$	\$300,000
Alta Vista P.S. Roof Replacement \$400,000 Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000	\$	\$300,000
Avalon P.S. Lighting Upgrade \$750,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000 \$425,000	\$	\$300,000
Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$500,000	\$	\$300,000
Barrhaven P.S. Roof Replacement \$200,000 Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$500,000 \$400,000	\$	\$300,000
Bayshore P.S. BAS Greenbox Conversion \$50,000 Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$500,000 \$400,000 \$750,000	\$	\$300,000
Bells Corners P.S. Parking Lot Paving \$85,000 Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S. Barrhaven P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$500,000 \$400,000 \$750,000 \$65,000	\$	\$300,000
Bells Corners P.S. Roof Replacement \$125,000 Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$200,000	\$	\$300,000
Bells Corners P.S. Entry Ceilings \$250,000 Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S. Barrhaven P.S. Barrhaven P.S. Bayshore P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Roof Replacement BAS Greenbox Conversion		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$200,000	\$	\$300,000
Bells Corners P.S. Window Replacement \$200,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S. Barrhaven P.S. Barrhaven P.S. Bayshore P.S. Bells Corners P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Roof Replacement Roof Replacement DAS Greenbox Conversion Parking Lot Paving		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$200,000 \$50,000 \$85,000	\$	\$300,000
Blossom Park P.S. Boiler Venting Replacement \$100,000 Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S. Bells Corners P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$200,000 \$50,000 \$85,000	\$	\$300,000 \$300,000 \$500,000
Blossom Park P.S. Paving \$135,000 Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S. Barshore P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Roof Replacement Roof Replacement Roof Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement Entry Ceilings		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$200,000 \$50,000 \$85,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000
Blossom Park P.S. Roof Replacement \$140,000 Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Ighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Entry Ceilings Window Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$50,000 \$50,000 \$125,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000
Blossom Park P.S. Entry Ceilings \$250,000 Briargreen P.S. Roof Access Upgrade \$250,000 Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement Entry Ceilings Window Replacement Boiler Venting Replacement		\$435,000 \$600,000 \$100,000 \$250,000 \$70,000 \$425,000 \$400,000 \$750,000 \$65,000 \$500,000 \$125,000 \$125,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000
Briargreen P.S.Roof Access Upgrade\$250,000Briargreen P.S.Window Replacement\$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S. Blossom Park P.S. Blossom Park P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement Entry Ceilings Window Replacement Boiler Venting Replacement Paving		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000 \$425,000 \$500,000 \$400,000 \$750,000 \$50,000 \$50,000 \$125,000 \$125,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000
Briargreen P.S. Window Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S. Barls Corners P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S. Blossom Park P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement Entry Ceilings Window Replacement Boiler Venting Replacement Paving Roof Replacement Paving Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000 \$425,000 \$500,000 \$400,000 \$750,000 \$50,000 \$50,000 \$125,000 \$125,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000 \$200,000
	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S. Blossom Park P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement Entry Ceilings Window Replacement Boiler Venting Replacement Paving Roof Replacement Boiler Venting Replacement Paving Roof Replacement Paving Roof Replacement Boiler Venting Replacement Paving Roof Replacement Paving Roof Replacement Paving Roof Replacement Paving Roof Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000 \$425,000 \$500,000 \$400,000 \$750,000 \$50,000 \$50,000 \$125,000 \$125,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000 \$250,000
Brookfield H.S. Boiler Venting Replacement \$100,000	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTAL 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S. Blossom Park P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Interior Lighting Upgrade Gym Floor Replacement Roof Replacement Roof Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement Entry Ceilings Window Replacement Boiler Venting Replacement Paving Roof Replacement Entry Ceilings Roof Replacement Entry Ceilings Roof Replacement Entry Ceilings Roof Access Upgrade		\$435,000 \$600,000 \$650,000 \$100,000 \$250,000 \$70,000 \$425,000 \$500,000 \$400,000 \$750,000 \$50,000 \$50,000 \$125,000 \$125,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000 \$250,000 \$250,000
	PORTABLE MOVES - TOTAL 2021-22 FACILITIES RENEWAL PROGRAM - TOTA 2021-22 SCHOOL CONDITION IMPROVEMENT A.Y. Jackson S.S. Adrienne Clarkson E.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Adult H.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Agincourt Road P.S. Albert Street Education Centre Alta Vista P.S. Avalon P.S. Barrhaven P.S. Barrhaven P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S. Bells Corners P.S. Blossom Park P.S. Blossom Park P.S. Blossom Park P.S. Blossom Park P.S. Briargreen P.S. Briargreen P.S. Briargreen P.S. Briargreen P.S. Briargreen P.S. Briargreen P.S.	Locker Replacement Roof Replacement Interior Lighting Upgrade from 2018-19 Roof Replacement Urinal System Upgrade Stair Replacement Ceiling Replacement Playground Paving Phase II Roof Replacement Roof Replacement Greenhouse Replacement Ighting Upgrade Gym Floor Replacement Roof Replacement Lighting Upgrade Gym Floor Replacement Roof Replacement BAS Greenbox Conversion Parking Lot Paving Roof Replacement Entry Ceilings Window Replacement Boiler Venting Replacement Paving Roof Replacement Entry Ceilings Roof Access Upgrade Window Replacement		\$435,000 \$600,000 \$650,000 \$100,000 \$70,000 \$425,000 \$400,000 \$750,000 \$500,000 \$500,000 \$500,000 \$125,000 \$125,000 \$140,000 \$140,000 \$140,000	\$	\$300,000 \$300,000 \$300,000 \$500,000 \$250,000 \$250,000 \$250,000

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Brookfield H.S.	Parking Lot Paving	\$250,000	
Brookfield H.S.	Entry Ceilings	7=00,000	\$250,000
Cairine Wilson S.S.	New Entrance Paving	\$250,000	+ ===,
Cairine Wilson S.S.	Roof Replacement	\$450,000	
Cairine Wilson S.S.	Roof Replacement		\$175,000
Cambridge Street Community P.S.	Stair Replacement		\$35,000
Canterbury H.S.	Ceiling Replacement	\$400,000	
Canterbury H.S.	Fire Stage Curtain Replacement	\$250,000	
Canterbury H.S.	Roof Replacement	\$150,000	
Canterbury H.S.	Roof Replacement		\$500,000
Carleton Heights P.S.	Boiler Venting Replacement	\$100,000	
Carleton Heights P.S.	Gym Ceiling Replacement	\$250,000	
Carleton Heights P.S.	High Voltage Switch Removal	\$40,000	
Carson Grove E.S.	Parking Lot Paving	\$100,000	
Castor Valley E.S.	School Yard Paving	\$65,000	
Cedarview M.S.	Gym Curtain Replacement	\$60,000	
Century P.S.	Boiler Venting Replacement	\$100,000	
Chapman Mills P.S.	Hallway Lighting Upgrade	\$100,000	
Churchill A.S.	Roof Replacement	\$200,000	
Clifford Bowey P.S.	Paving	\$65,000	
Clifford Bowey P.S.	Plenum Bypass		\$400,000
Colonel By S.S.	Boiler Venting Replacement	\$100,000	
Colonel By S.S.	Bus Loop Paving	\$400,000	
Colonel By S.S.	Roof Replacement	\$300,000	
Colonel By S.S.	Exterior Cladding Upgrade		\$250,000
Colonel By S.S.	Locker Replacement		\$300,000
Colonel By S.S.	Roof Replacement		\$900,000
Colonel By S.S.	Window Replacement		\$350,000
Connaught P.S.	Hallway Lighting Upgrade	\$100,000	
Convent Glen E.S.	Gym Lighting Upgrade	\$30,000	
Convent Glen E.S.	Window Replacement		\$150,000
Crystal Bay Centre for Spec. Ed.	Window Replacement		\$500,000
D. Roy Kennedy P.S.	Locker Replacement	\$100,000	
D. Roy Kennedy P.S.	Roof Replacement		\$500,000
Devonshire Community P.S.	Fencing	\$85,000	
Devonshire Community P.S.	Entry Ceilings		\$250,000
Dunlop P.S.	Boiler Venting Replacement	\$75,000	
Dunlop P.S.	Window Replacement		\$150,000
Dunning-Foubert E.S.	Window Replacement		\$150,000
Earl of March S.S.	Auditorium Lighting Upgrade	\$75,000	
Earl of March S.S.	Electrical Distribution Upgrade	\$900,000	
Earl of March S.S.	Interior Lighting Upgrade	\$1,200,000	
Earl of March S.S.	Roof Replacement	\$600,000	
Elgin Street P.S.	Foundation Upgrades		\$100,000
Elgin Street P.S.	Electrical Distribution Upgrade	\$250,000	
Elizabeth Wyn Wood S.A.P.	Boiler Venting Replacement	\$75,000	
Elizabeth Wyn Wood S.A.P.	Parking Lot Paving	\$150,000	
Elizabeth Wyn Wood S.A.P.	Window Replacement	\$200,000	
Emily Carr M.S.	Boiler Venting Replacement	\$45,000	
Emily Carr M.S.	Parking Lot Paving	\$80,000	
Emily Carr M.S.	Window Replacement		\$300,000
Farley Mowat P.S.	Interior Lighting Upgrade	\$375,000	
Fielding Drive P.S.	High Voltage Switch Removal	\$40,000	
First Avenue P.S.	Roof Top Unit Replacement	\$45,000	
First Avenue P.S.	Stair Replacement	\$40,000	
First Avenue P.S.	Roof Replacement		\$400,000
First Avenue P.S.	Window Replacement		\$30,000
Fisher Park P.S.	Interior Lighting Upgrade	\$675,000	
Fisher Park P.S.	Roof Replacement	\$230,000	
Forest Valley E.S.	Roof Replacement	\$250,000	

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Frederick Banting S.A.P.	Boiler Venting Replacement	\$100,000	
Frederick Banting S.A.P.	Entry Ceilings		\$250,000
Frederick Banting S.A.P.	Roof Replacement		\$330,000
General Vanier P.S.	Boiler Venting Replacement	\$75,000	•
Glashan P.S.	New Emergency Generator	\$125,000	
Glashan P.S.	Stair Replacement	\$50,000	
Glashan P.S.	Ceiling Replacement		\$250,000
Glashan P.S.	Window Replacement		\$250,000
Glebe C.I.	Auditorium Lighting Upgrade	\$700,000	
Glebe C.I.	Locker Replacement Phase I	\$150,000	
Glebe C.I.	Locker Replacement Phase II		\$150,000
Glebe C.I.	Window Replacement		\$850,000
Glen Cairn P.S.	Roof Replacement	\$50,000	
Glen Ogilvie P.S.	BAS Greenbox Conversion	\$50,000	
Glen Ogilvie P.S.	Window Replacement	4/00 000	\$350,000
Gloucester H.S.	Boiler Venting Replacement	\$100,000	
Gloucester H.S.	Roof Replacement		\$400,000
Goulbourn M.S.	Ceiling Replacement		\$100,000
Goulbourn M.S.	Parking Lot Paving		\$120,000
Greely P.S.	Window Replacement	212.222	\$100,000
Hawthorne P.S.	High Voltage Switch Removal	\$40,000	
Henry Larsen E.S.	Roof Replacement	\$200,000	*050.000
Henry Munro M.S.	Entry Ceilings		\$250,000
Henry Munro M.S.	Interior Lighting Upgrade		\$900,000
Henry Munro M.S.	Roof Replacement		\$430,000
Henry Munro M.S.	Siporex Upgrade		\$75,000
Henry Munro M.S.	Window Replacement	#200.000	\$350,000
Heritage P.S. Hillcrest H.S.	Interior Lighting Upgrade	\$800,000	
	Roof Replacement	\$300,000	<u></u>
Hillcrest H.S. Hilson Avenue P.S.	Back Gym Stair Replacement Interior Lighting Upgrade	¢350,000	\$250,000
Hilson Avenue P.S.	Roof Replacement	\$350,000 \$650,000	
Hopewell Avenue P.S.	Condensing Unit Upgrade	\$15,000	
Hopewell Avenue P.S.	Hallway Lighting Upgrade	\$100,000	
Hopewell Avenue P.S.	Window Replacement	\$300,000	
Hopewell Avenue P.S.	Entry Ceilings	ψ300,000	\$250,000
Hopewell Avenue P.S.	Interior Lighting Upgrade		\$800,000
J. H. Putman P.S.	Boiler Venting Replacement	\$125,000	φοσο,σσο
J. H. Putman P.S.	High Voltage Switch Removal	\$40,000	
Jockvale E.S.	Gym Curtain Replacement	\$60,000	
Jockvale E.S.	Kindergarten Heating Upgrade	\$200,000	
John McCrae S.S.	Playground Area Asphalt	\$70,000	
John McCrae S.S.	Washroom Partitions	\$100,000	
John Young E.S.	Bus Drop Off Lane Expansion	\$300,000	
Kars on the Rideau P.S.	Hallway Lighting Upgrade	\$100,000	
Kars on the Rideau P.S.	Roof Replacement	\$200,000	
Kars on the Rideau P.S.	Foundation Upgrades		\$100,000
Katimavik E.S.	Window Replacement		\$300,000
Knoxdale P.S.	Boiler Venting Replacement	\$75,000	
Knoxdale P.S.	Fire Alarm System Upgrade	\$250,000	
Knoxdale P.S.	Roof Replacement		\$500,000
Knoxdale P.S.	Window Replacement		\$250,000
Lady Evelyn A.S.	Generator Replacement	\$280,000	
Lady Evelyn A.S.	Interior Lighting Upgrade	\$650,000	
Lakeview P.S.	Entry Ceilings		\$250,000
Le Phare E.S.	Window Replacement		\$200,000
Lisgar C.I.	Boiler Replacement	\$100,000	
Lisgar C.I.	Window Replacement	\$500,000	
Lisgar C.I.	Entry Ceilings		\$250,000
Lisgar C.I.	Roof Replacement		\$475,000

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET	
Manor Park P.S.	Plenum Bypass		\$400,000	
Manordale P.S.	Entry Ceilings		\$250,000	
Manotick P.S.	Boiler Venting Replacement	\$75,000	+===,===	
Manotick P.S.	Urinal & Plumbing Fixture Replacement	\$100,000		
Maple Ridge E.S.	Fire Alarm System Upgrade from 2018-19	\$350,000		
Maple Ridge E.S.	Gym Lighting Upgrade	\$30,000		
Maple Ridge E.S.	New Emergency Generator	\$130,000		
Maple Ridge E.S.	Roof Replacement	\$320,000		
Maple Ridge E.S.	Roof Replacement		\$350,000	
Mary Honeywell E.S.	Roof Replacement		\$250,000	
Meadowlands P.S.	Parking Lot & Bus Drop Off Paving		\$80,000	
Merivale H.S.	Washroom Upgrades	\$1,200,000		
Merivale H.S.	Window Replacement	\$500,000		
Merivale H.S.	Entry Ceilings		\$250,000	
Mutchmor P.S.	Ceiling Upgrade	\$600,000		
Mutchmor P.S.	Hallway Lighting Upgrade	\$200,000		
Mutchmor P.S.	Stair Replacement	\$50,000		
Nepean H.S.	Fan Room Abatement	\$50,000		
Nepean H.S.	Gym Ceiling Replacement	\$250,000		
Nepean H.S.	Service Lane Paving & Retaining Wall	\$200,000		
Orleans Wood E.S.	Boiler Replacement	\$175,000		
Orleans Wood E.S.	Fire Route Lane Paving	\$50,000		
Orleans Wood E.S.	Front Entrance Foundation	\$80,000		
Orleans Wood E.S.	Window Replacement	\$500,000		
Ottawa Technical S.S.	Siporex Upgrade	\$75,000		
Ottawa Technical S.S.	Parking Lot & Access Lane Paving		\$100,000	
Parkwood Hills P.S.	Boiler Venting Replacement	\$125,000		
Pinecrest P.S.	Gym Lighting Upgrade	\$100,000		
Pinecrest P.S.	Locker Replacement		\$200,000	
Pleasant Park P.S.	Drainage Upgrades	\$500,000		
Pleasant Park P.S.	Roof Replacement		\$280,000	
Queen Elizabeth P.S.	High Voltage Switch Removal	\$40,000		
Queen Elizabeth P.S.	Roof Replacement	\$300,000		
Queen Elizabeth P.S.	Stair Replacement		\$40,000	
Regina Street A.S.	Electrical Service Upgrade	\$450,000		
Regina Street A.S.	Fire Alarm System Upgrade	\$250,000		
Regina Street A.S.	Roof Replacement	\$300,000		
Regina Street A.S.	Window Replacement	\$250,000		
Regina Street A.S.	Roof Replacement		\$300,000	
Richard Pfaff S.A.P.	Window Replacement	\$350,000		
Richmond P.S.	Roof Replacement	\$130,000		
Ridgemont H.S.	Boiler Venting Replacement	\$120,000		
Ridgemont H.S.	Roof Replacement	\$530,000	#050,000	
Ridgemont H.S.	Entry Ceilings	£40,000	\$250,000	
Riverview A.S. Riverview A.S.	BAS Greenbox Conversion	\$40,000	\$450,000	
	Roof Replacement	#2F0 000	\$150,000	
Robert Bateman P.S.	Fire Alarm System Upgrade	\$350,000		
Robert Bateman P.S. Robert Bateman P.S.	Hallway Lighting Upgrade Roof Replacement	\$100,000 \$450,000		
Robert Bateman P.S. Robert E. Wilson P.S.	Fencing	\$450,000		
Robert E. Wilson P.S. Robert E. Wilson P.S.	Window Replacement	\$75,000	\$200,000	
Robert Hopkins P.S.	Boiler Venting Replacement	\$100,000	φ∠00,000	
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$50,000		
Roberta Bondar P.S.	Chiller Replacement	\$350,000		
Roberta Bondar P.S.	Roof Replacement	\$680,000		
Roberta Bondar P.S.	Roof Replacement	φυου,υυυ	\$315,000	
Roch Carrier E.S.	Roof Replacement	\$510,000	φ313,000	
Roch Carrier E.S.	Roof Replacement	φ510,000	\$400,000	
	Boiler Venting Replacement	\$100,000	ψ+υυ,υυυ	
Rockcliffe Park P.S.	IROIRE VENING REDISCEMENT			

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PROJECT	DESCRIPTION	2021-22 FRP/SCI BUDGET	2022-23 FRP/SCI BUDGET
Rockcliffe Park P.S.	Window Replacement		\$250,000
Roland Michener P.S.	Window Replacement		\$250,000
Sawmill Creek E.S.	Gym Curtain Replacement	\$60,000	Ψ200,000
Sawmill Creek E.S.	Hallway Lighting Upgrade	\$100,000	
Sir Guy Carleton S.S.	Roof Replacement	ψ100,000	\$460,000
Sir Robert Borden H.S.	Interior Lighting Upgrade from 2018-19	\$650,000	ψ100,000
Sir Robert Borden H.S.	Window Replacement	φοσο,σσσ	\$400,000
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	Ψ-100,000
Sir Winston Churchill P.S.	Parking Lot Paving	\$75,000	
Sir Winston Churchill P.S.	Elevator Upgrade	Ψ10,000	\$1,200,000
Sir Winston Churchill P.S.	Exterior Lighting Upgrade		\$75,000
Sir Winston Churchill P.S.			
	Parking Lot & Playground Paving	# 000 000	\$60,000
South Carleton H.S.	Gym & Library Lighting Upgrade	\$300,000	
South Carleton H.S.	Roof Replacement	\$400,000	# 400 000
South Carleton H.S.	Plenum Bypass	***	\$400,000
South March P.S.	Library Lighting Upgrade	\$20,000	****
Stephen Leacock P.S.	Window Replacement		\$350,000
Stittsville P.S.	New Emergency Generator	\$75,000	
Stonecrest E.S.	Interior Classroom Lighting Upgrades	\$350,000	
Stonecrest E.S.	Roof Replacement	\$510,000	
Trillium E.S.	Stair Replacement	\$80,000	
Vincent Massey P.S.	HVAC Upgrade Phase 1	\$2,000,000	
Vincent Massey P.S.	Locker Replacement	\$100,000	
Vincent Massey P.S.	Washroom Partitions	\$50,000	
Vincent Massey P.S.	HVAC Upgrade Phase 2		\$3,000,000
Vincent Massey P.S.	New Bus Lane		\$250,000
W. Erskine Johnston P.S.	Playground Paving	\$60,000	
W. Erskine Johnston P.S.	Roof Replacement	\$400,000	
W. Erskine Johnston P.S.	Entry Ceilings		\$250,000
W.E. Gowling P.S.	2nd Floor Ceiling Replacement	\$250,000	
W.O. Mitchell E.S.	Lighting Upgrade	\$675,000	
W.O. Mitchell E.S.	Roof Replacement	\$330,000	
W.O. Mitchell E.S.	Roof Replacement	, ,	\$350,000
West Carleton S.S.	Gym Floor Replacement	\$200,000	
West Carleton S.S.	Gym Floor/Structural Slab Replacement	\$250,000	
West Carleton S.S.	Heat Pump Upgrades	\$750,000	
West Carleton S.S.	Parking Lot & Bus Lane Paving	\$300,000	
West Carleton S.S.	Well Upgrades	\$50,000	
Westwind P.S.	Hallway Lighting Upgrade	\$100,000	
Westwind P.S.	School Yard Redevelopment	\$400,000	
Woodroffe Avenue P.S.	Electrical Distribution Upgrade	\$100,000	
Woodroffe Avenue P.S.	High Voltage Switch Removal	\$40,000	
Woodroffe H.S.	Computer Room/Robotics Upgrade	\$250,000	
Woodroffe H.S.	Entry Ceilings	Ψ230,000	\$250,000
Woodroffe H.S.	Window Replacement Daycare	+	\$250,000
York Street P.S.		ተ ደበ በበበ	φ300,000
	BAS Greenbox Conversion	\$60,000	
York Street P.S.	Interior Lighting Upgrade	\$900,000	
Various Sites	Urinal Replacements	\$1,000,000	#00.000.000
Various Sites	Contingency	\$2,411,096	\$20,000,000
2021-22 SCHOOL CONDITION IMPROVEMENT	MENT - TOTAL	\$ 46,206,096	\$ 48,610,000
2021-22 FACILITIES RENEWAL AND SCH	OOL CONDITION IMPROVEMENT - TOTAL	\$ 64,492,653	\$ 49,510,000