

	Budget	Revised Estimates	Actual	Actual to Budget increase (decrease)
	\$	\$	\$	\$
<b>Education Program-Other Grants</b>				
After School Skills Development	-	50,000	41,791	41,791
Applied Behaviour Analysis Training Opportunities	105,677	95,000	101,114	(4,563)
Autism Pilot Project	-	235,000	135,254	135,254
Board Leadership Development Strategy	118,582	100,000	47,247	(71,335)
Common European Framework of Reference	-	95,000	74,204	74,204
Early Development Instrument	56,360	75,000	92,266	35,906
Early Years Leadership Strategy	182,740	185,908	185,908	3,168
Early Years Experience	-	45,000	6,424	6,424
Ensuring Equitable Access to Post-Secondary Education	-	200,000	166,258	166,258
Focus on Youth	476,000	476,000	476,000	-
French as a Second Language	-	250,000	272,156	272,156
Gap Closing in Literacy Grades 7-12	30,000	30,000	38,000	8,000
Indigenous Support	100,000	100,000	68,247	(31,753)
Innovation Learning Fund	-	95,000	75,152	75,152
K-12 International Education	15,000	-	-	(15,000)
Mentoring for All	-	7,268	26,270	26,270
PD for Designated ECEs	296,047	286,483	224,904	(71,143)
Ontario 150 Projects	-	4,250	1,753	1,753
Ontario Focused Intervention Partnership	-	20,000	11,087	11,087
OSSTF Remedy Payments	-	4,844,189	4,891,927	4,891,927
Occasional Teacher Professional Development	-	-	16,483	16,483
Outreach Coordinator	152,800	152,800	152,800	-
Parent and Family Literacy Centres	-	222,642	196,565	196,565
Parents Reaching Out	-	80,199	80,199	80,199
Parents Reaching Out Regional	-	12,500	11,815	11,815
Priority Schools	510,000	510,000	510,000	-
Re-engagement Initiative (12 & 12+)	108,033	56,421	69,679	(38,354)
Safe, Inclusive, and Accepting Schools	193,289	180,000	193,290	1
Speak Up	21,150	21,150	58,543	37,393
Specialist High Skills Major	82,757	236,313	242,263	159,506
Teacher Learning and Leadership Program	-	27,066	24,606	24,606
Tutors in the Classroom	46,800	56,600	41,600	(5,200)
The Renewed Mathematics Strategy	1,682,261	1,300,000	1,682,261	-
Transition to the Ontario Autism Program	217,645	385,720	483,220	265,575
Indigenous Education - Collaborative Inquiry	-	-	10,516	10,516
Indigenous Student Learning & Leadership Strategy	-	-	11,093	11,093
Jiangsu Summer Leadership Program 2018	-	-	43,000	43,000
Physical Activity in Secondary Schools	-	-	75,367	75,367
Adult Education Hybrid Project	-	-	9,919	9,919
Culturally Responsive & Relevant Pedagogy	-	-	27,916	27,916
Daily Physical Activity	-	-	11,651	11,651
Support for Implementation of Rev. Curriculum Documents	-	-	11,355	11,355
Ontario Region Equity Network	-	-	14,297	14,297
Ontario Region Equity Network other boards	-	-	92,635	92,635
Enhancements to Support Experiential Learning	-	-	63,327	63,327
Summer Experience Program	-	-	6,561	6,561
DECE PA Day Release	-	-	-	-
Experiential Learning for Adults	-	-	7,634	7,634
One-Time Benefit Trust Costs	-	-	112,906	112,906
OECD Study	-	-	85,434	85,434
	4,395,141	10,435,509	11,282,897	6,887,756
<b>Other Deferred Revenues</b>				
Literacy and Basic Skills (Training, Colleges and Universities)	740,780	791,044	885,511	144,731
English as a Second Language (Citizenship and Immigration)	1,543,799	1,726,936	1,876,599	332,800
Infrastructure, Environment and Climate Change	-	-	349,541	349,541
Breakfast Program (ONFE)	529,570	555,978	580,463	50,893
Ontario Works	508,082	538,574	513,128	5,046
MISA - PNC	-	-	10,000	10,000
CODE Summer Learning	105,000	103,286	87,295	(17,705)
CODE Technology and Learning Fund	-	-	95,916	95,916
CODE Student Injury Prevention	-	11,221	2,502	2,502
CODE Support for Environmental Education	-	9,250	9,250	9,250
Outdoor Education Grants	-	13,832	-	-
Ontario Early Years Child & Family Centre	-	-	287,909	287,909
	3,427,231	3,750,121	4,698,114	1,270,883
<b>Total</b>	<b>7,822,372</b>	<b>14,185,630</b>	<b>15,981,011</b>	<b>8,158,639</b>