

**Ottawa-Carleton District School Board**  
**2022-2023 Staff-Recommended Budget**  
Priorities and Partnerships Fund Grants

Appendix G  
to Report 22-032

	2022-23 Budget \$	2021-22 Budget \$	Budget minus PY Budget \$
<b>Priorities and Partnerships Fund</b>			
<b>General</b>			
Autism Spectrum Disorder Additional Qualification Subsidy	26,000	50,000	(24,000)
Pilot to Improve School-Based Supports for Students with Autism	-	34,000	(34,000)
Pilot to Support Early Intervention in Math for Spec Ed Students	114,600	-	114,600
Summer Learning for Students Weith Special Education Needs	241,200	-	241,200
Physical Activity through Cricket Program (By Application)	6,500	8,750	(2,250)
Math Strategy (Focusing on Fundamental Mathematics)	1,236,000	1,236,000	-
De-streaming Targeted Math and Literacy Program	73,900	-	73,900
Math Strategy-Additional Qualification Subsidy for Math Courses	104,000	74,750	29,250
Human Rights and Equity Advisor	170,430	170,430	-
Focus on Youth	476,000	-	476,000
Graduation Coach Program: Indigenous Students	115,385	115,385	-
Graduation Coach Program: Pilot for Black Students	226,404	224,162	2,242
Learning and Innovation Funds for Teachers	-	63,000	(63,000)
Entrepreneurship Education Pilot Projects	50,000	-	50,000
Health Resources, Training and Supports	37,700	-	37,700
Enhanced Student Access to Free Menstrual Products	71,707	-	71,707
Mental Health and Well-Being	-	90,482	(90,482)
Parents Reaching Out	-	78,800	(78,800)
Demographic Data Gathering	35,000	70,000	(35,000)
Skilled Trades Bursary Program	21,000	-	21,000
Specialist High Skills Major Expansion	39,000	-	39,000
OSSTF Education Workers Apprenticeship	-	212,682	(212,682)
OSSTF Education Workers Professional Learning	-	157,764	(157,764)
Tutoring Supports	3,157,500	-	3,157,500
Transportation Funding for Children and Youth in Care	298,000	381,878	(83,878)
	<u>6,500,326</u>	<u>2,968,083</u>	<u>3,532,243</u>
<b>COVID-Related</b>			
Additional Staffing	-	4,991,418	(4,991,418)
Additional School Operations Support	-	536,683	(536,683)
Transportation	-	1,342,000	(1,342,000)
Special Education	-	203,203	(203,203)
Mental Health	-	267,530	(267,530)
Re-engaging Students and Reading Assessment	-	342,652	(342,652)
	<u>-</u>	<u>7,683,486</u>	<u>(7,683,486)</u>
<b>Total PPF Grants</b>	<u>6,500,326</u>	<u>10,651,569</u>	<u>(4,151,243)</u>