



INTERNAL  
AUDIT TEAM

## 2021-22 ENROLMENT PROJECT – EXECUTIVE SUMMARY

## BACKGROUND

Grants for Student Needs (GSN): The Ministry of Education funds District School Boards based on the number of students enrolled in their respective schools.

Enrolment is the driver of most financial decisions at the District School Board (DSB).

Covid has impacted enrolment trends in Ottawa.



## SCOPE

This project proposed to look at enrolment within the limits of the City of Ottawa from 2019-20 to 2021-22.

The objective was to better understand students distribution within a given geographical area.

This review applies to the four Ottawa school boards: Ottawa-Carleton DSB, Ottawa CSB, CÉP de l'Est de l'Ontario and CSDC du Centre-Est de l'Ontario.



## METHODOLOGY

Use enrolment data the DSBs reported to the Ministry on Ontario.ca

Acquire recent data from each DSB.

Group schools by DSB and FSA (Forward Sortation Area- first part of the postal code) (the most reliable geographic boundary available).

## RESULTS

RIAT's contractor provided a descriptive report for Management's review.

RIAT discussed the report with Management.

The data is granular and for operational use.



# CHANGE IN ENROLMENT BY FSA BY SCHOOL BOARD



**Left column:** actual enrolment for each board in 19-20 along with its associated distribution at the time. It also shows the total enrolment for all school boards within that FSA at the bottom of each column.

**Middle bar chart:** each school boards' actual change in enrolment, represented either with a red line (for negative net change) or a green line (for positive net change). Where there is no school belonging to a given school board within that FSA, a space is left open.

**Right column:** actual enrolment for each board in 21-22 along with its associated distribution at the time. It also shows the total enrolment for all school boards within that FSA at the bottom of each column.