

	2022-23 Budget \$	2022-23 Revised Estimates	Rev Est minus Budget \$
<b>Priorities and Partnerships Fund (PPF)</b>			
<b>General</b>			
Autism Spectrum Disorder Additional Qualification Subsidy	26,000	25,986	(14)
Pilot to Improve School-Based Supports for Students with Autism	-	-	-
Pilot to Support Early Intervention in Math for Spec Ed Students	114,600	114,635	35
Summer Learning for Students With Special Education Needs	241,200	241,200	-
Supporting Students with Special Education Needs	-	571,000	571,000
Physical Activity through Cricket Program (By Application)	6,500	6,500	-
Math Strategy (Focusing on Fundamental Mathematics)	1,236,000	1,236,000	-
De-streaming Targeted Math and Literacy Program	73,900	73,932	32
Math Strategy-Additional Qualification Subsidy for Math Courses	104,000	136,500	32,500
Human Rights and Equity Advisor	170,430	170,430	-
Focus on Youth	476,000	476,000	-
French Teaching Assistants	-	44,000	44,000
Graduation Coach Program: Indigenous Students	115,385	115,385	-
Graduation Coach Program: Pilot for Black Students	226,404	228,514	2,110
Learning and Innovation Funds for Teachers	-	-	-
Entrepreneurship Education Pilot Projects	50,000	50,000	-
Experiential Learning for Guidance Teacher Counsellors	-	91,045	91,045
Health Resources, Training and Supports	37,700	38,305	605
Enhanced Student Access to Free Menstrual Products	71,707	71,707	-
Mental Health and Well-Being	-	-	-
Parents Reaching Out	-	-	-
Professional Assessments & Systematic Evidence-Based Reading Programs	-	692,109	692,109
Demographic Data Gathering	35,000	39,790	4,790
Skilled Trades Bursary Program	21,000	21,000	-
Specialist High Skills Major Expansion	39,000	60,000	21,000
OSSTF Education Workers Apprenticeship	-	-	-
OSSTF Education Workers Professional Learning	-	-	-
Tutoring Supports	3,157,500	4,712,925	1,555,425
Transportation Funding for Children and Youth in Care	298,000	298,000	-
<b>Total PPFs</b>	<b>6,500,326</b>	<b>9,514,963</b>	<b>3,014,637</b>
<b>COVID-Related</b>			
Ministry of Government and Consumer Services Supplies	-	2,607,321	2,607,321
<b>Total COVID-Related PPFs</b>	<b>-</b>	<b>2,607,321</b>	<b>2,607,321</b>
<b>Total Operating PPF Grants</b>	<b>6,500,326</b>	<b>12,122,284</b>	<b>5,621,958</b>
<b>Other Deferred and Direct Revenues</b>			
Literacy and Basic Skills (Advanced Education & Skills Dev)	831,042	831,042	-
English as a Second Language (Citizenship & Immigration)	1,650,878	1,650,878	-
Ottawa Network for Education (ONFE) Breakfast Program	500,000	700,000	200,000
Ontario Works	520,000	520,000	-
Ontario Early Years Child & Family Centre	-	-	-
Miscellaneous Deferred Revenues	557,200	557,200	-
<b>Total Deferred and Direct Revenues</b>	<b>4,059,120</b>	<b>4,259,120</b>	<b>200,000</b>
<b>Total Funding from PPF Grants and Deferred Revenue</b>	<b>10,559,446</b>	<b>16,381,404</b>	<b>5,821,958</b>