2022-2023 Facilities Renewal Program and School Condition Improvement Project List

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
2022-23 FACILITIES RENEWAL PROGRAM	M (FRP)		
MECHANICAL - A/C (Restricted)	333VMASR0000		
Various Sites	Mechanical - A/C	\$50,000	
Various cites	Weenanian 770	Ψοσ,σσσ	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 50,000	\$ -
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000		
Various Sites	Mechanical - Controls	\$20,000	
Avalon P.S.	BAS Infrastructure Upgrade	\$150,000	
Bayshore P.S.	HVAC Controls Upgrade	\$130,000	
Carleton Heights P.S.	BAS Infrastructure Upgrade	\$150,000	
Churchill A.S.	BAS Infrastructure Opgrade	\$150,000	
Hillcrest H.S.	HVAC Controls Upgrade	\$90,000	
Hopewell Avenue P.S.	BAS Infrastructure Upgrade	\$150,000	
Lady Evelyn A.S.	BAS Infrastructure Upgrade	\$150,000	
Woodroffe H.S.	HVAC Controls Upgrade	\$175,000	
MECHANICAL - CONTROLS - TOTAL	200/#1000000	¢ 445,000	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 1,145,000	\$ -
MECHANICAL - HEATING (Restricted)	333VMHSR0000		
Various Sites	Mechanical - Heating	\$50,000	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 50,000	\$ -
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000		
Various Sites	Mechanical - Plumbing	\$50,000	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 50,000	\$ -
	300VIIII 31(0000		•
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000		
Various Sites	Electrical - Power Services	\$50,000	
	Electrical Tower Convices		
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 50,000	\$ -
ELEVATORS (Restricted)	333VIESR0000		
Various Sites	Elevator Upgrade	\$20,000	
ELEVATORS - TOTAL	333VIESR0000	\$ 20,000	\$ -
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000		
Various Sites	FA Panel Replacement	\$20,000	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	222VEESB0000	\$ 20,000	\$ -
	00012: 0:10000	μ 20,000	-
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000		
Various Sites	System Upgrade	\$10,000	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000	\$ -
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000		
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PROJECT	DESCRIPTION	6	2022-23 FRP/SCI BUDGET	F	2023-24 FRP/SCI SUDGET
Various Sites	Electrical - Lighting		\$20,000		
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$	20,000	\$	-
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000				
Various Sites	Asbestos/Radon Survey & Testing		\$50,000		
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$	50,000	\$	-
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000				
Various Sites	Oil - Storage Tanks		\$0		
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$	-	\$	-
ROOF MECHANICAL (Unrestricted)	333VRMSR0000				
Various Sites	Roof Related Mechanical		\$200,000		
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$	200,000	\$	-
ROOF LEAKS (Unrestricted)	333VRLSR0000				
Various Sites	Roof Leaks		\$750,000		
ROOF LEAKS - TOTAL	333VRLSR0000	\$	750,000	\$	-
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000				
Various Sites	Preventative Maintenance Program		\$1,000,000		
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$	1,000,000	\$	-
ROOF REPLACEMENT (Restricted)	333VRRSR0000				
Various Sites	Roof Replacement		\$45,000		
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$	45,000	\$	-
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000				
Various Sites	Foundation Leaks		\$100,000		
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$	100,000	\$	-
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000				
Various Sites	Standing Agreement		\$200,000		
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$	200,000	\$	-
BUILDING STRUCTURE (Restricted)	333VBSSR0000				
Various Sites	Building Structural		\$200,000		
Hillcrest H.S. Manor Park P.S.	Entrance Upgrade Seismic Upgrade		\$150,000		\$350,000
BUILDING STRUCTURE - TOTAL		\$	350,000	\$	350,000
SIPOREX (Restricted)	333VRXSR0000				

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PROJECT	DESCRIPTION	F	2022-23 RP/SCI UDGET	2023-24 FRP/SCI BUDGET
Various Sites	Siporex Repairs		\$20,000	
SIPOREX - TOTAL	333VRXSR0000	\$	20,000	\$ -
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000			
Various Sites	Window Replacement		\$50,000	
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$	50,000	\$ -
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INTERIOR FLOORING (Unrestricted)	333VIFSR0000			
Various Sites	Standing Agreement		\$540,000	
Zone 1	Flooring Upgrades		\$60,000	
Zone 2	Flooring Upgrades		\$60,000	
Zone 3	Flooring Upgrades		\$60,000	
Zone 4	Flooring Upgrades		\$60,000	
Zone 5	Flooring Upgrades		\$60,000	
Zone 6	Flooring Upgrades		\$60,000	
Berrigan E.S.	Library Carpet Replacement		\$50,000	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$	950,000	\$ -
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000	1		
Various Sites	Standing Agreement		\$80,000	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$	80,000	\$ -
INTERIOR CEILINGS (Unrestricted)	333VICSR0000			
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Various Sites	Ceiling Repairs & Tile Replacement		\$100,000	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$	100,000	\$ -
INTERIOR DOORS (Unrestricted)	333VIDSR0000			
Various Sites	Interior Doors		\$50,000	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$	50,000	\$ -
			30,000	Ψ -
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000			
Various Sites	Interior Door Hardware		\$100,000	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$	100,000	\$ -
INTERIOR WALLS (Unrestricted)	333VIWSR0000	1		
Various Sites	Wall Repairs		\$50,000	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$	50,000	\$ -
INTERIOR LOCKERS (Unrestricted)	333VILSR0000			
Various Sites	Interior Lockers		\$50,000	
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$	50,000	\$ -
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000			
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PROJECT	DESCRIPTION	FF	022-23 RP/SCI JDGET	FR	023-24 RP/SCI IDGET
Various Sites	Interior Toilet Partitions		\$20,000		
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$	20,000	\$	-
SITE - PAVING (Unrestricted)	333VSPSR0000				
Various Sites	Site - Paving		\$70,000		
OUT DAVING TOTAL					
SITE - PAVING - TOTAL	333VSPSR0000	\$	70,000	\$	-
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000				
Various Sites	Site - Landscaping/Fencing		\$50,000		
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$	50,000	\$	-
(Unrestricted)	333VSASR0000				
Various Sites	Site - Play Areas/Sports Fields		\$30,000		
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$	30,000	\$	-
SITE - SIGNAGE (Unrestricted)	333VSSSR0000	1			
Various Sites	Site - Signage		\$150,000		
SITE - SIGNAGE - TOTAL		\$	150,000	\$	-
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000	1	100,000	Y	
·			#70.000		
Various Sites	Site - Civil Services		\$70,000		
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$	70,000	\$	-
SITE - EQUIPMENT (Unrestricted)	333VSESR0000				
Various Sites	Site - Equipment		\$50,000		
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$	50,000	\$	-
SITE - OTHER (Unrestricted)	333VSOSR0000				
Various Sites			\$50,000		
Glen Ogilvie P.S.	Site - Other Retaining Wall & Amphitheatre Ramp	1	\$100,000		
SITE - OTHER - TOTAL	333VSOSR0000	\$	150,000	\$	-
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000		·		
Various Sites	Site Remediation		\$10,000		
Confederation Education Centre	Monitoring		\$20,000		
Devonshire Community P.S.	Monitoring	+	\$15,000		
Earl of March S.S.	Monitoring	1	\$20,000		
Elmdale P.S.	Monitoring		\$15,000		
Heritage P.S.	Monitoring		\$5,000		
Manotick P.S.	Monitoring		\$20,000		
Osgoode Township H.S.	Monitoring	1	\$15,000		
Richard Pfaff S.A.P.	Monitoring		\$15,000		
Sir Robert Borden H.S.	Monitoring	-	\$15,000		
West Carleton S.S.	Monitoring		\$10,000		

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PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 160,000	\$ -
DODTABLE LIBODADEO (Libraratriatad)	0000/PHOD0000		
PORTABLE UPGRADES (Unrestricted)	333VPUSR0000		
Various Sites	Portable Upgrades	\$300,000	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 300,000	\$ -
TORTABLE OF ORABLO - TOTAL	333VFU3R0000	φ 300,000	Ψ -
UPGRADE PROGRAM (Unrestricted)	333VUPSR0000		
Various Sites	Program Upgrades	\$500,000	
various ones	r rogram opgrades	φ300,000	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 500,000	\$ -
UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000		
Various Sites	Various Accessibility Projects	\$100,000	
Adult H.S.	Site Accessibility Ramp	\$125,000	
Bells Corners P.S.	Washroom Renovations	\$250,000	
Cedarview M.S.	Classroom Sound Panel Upgrade	\$30,000	
Centennial P.S.	Privacy Screens	\$50,000	
Clifford Bowey P.S.	Accessible Kitchen Alterations	\$120,000	
Crystal Bay Centre for Spec. Ed.	Classroom Sound Panel Upgrade	\$50,000	
Devonshire Community P.S.	Accessibility Alterations	\$50,000	
Earl of March S.S.	Accessibility Alterations	\$50,000	
Earl of March S.S.	Change Room Alterations	\$50,000	
Elizabeth Wyn Wood S.A.P.	All Inclusive Change Room/Washroom Upgrade	\$350,000	
Fisher Park P.S.	Universal Washroom	\$600,000	
Forest Valley E.S. Glebe C.I.	Door Operators & Accessibility Alterations	\$15,000	
Glen Ogilvie P.S.	Change Room Alterations Accessibility Alterations	\$35,000 \$30,000	
Glen Ogilvie P.S.	Universal Washroom & Accessibility Alterations	\$30,000	\$300,000
Heritage P.S.	Gym Lift Replacement	\$15,000	φ300,000
Heritage P.S.	Accessibility Alterations	\$50,000	
Hillcrest H.S.	Accessibility Alterations	\$50,000	
Katimavik E.S.	Universal Washroom & Accessibility Alterations	\$300,000	
Lisgar C.I.	Accessible Ramp	\$100,000	
Manor Park P.S.	Accessibility Alterations	\$30,000	
Manor Park P.S.	Universal Washroom Alterations	\$400,000	
Mary Honeywell E.S.	Door Operators & Accessibility Alterations	\$30,000	
Meadowlands P.S.	Door Operators & Accessibility Alterations	\$30,000	
Queen Mary Street P.S.	Universal Washroom Upgrade	\$300,000	
Ridgemont H.S.	Change Room Alterations	\$200,000	
Sir Winston Churchill P.S.	Elevator Addition	* 45.000	\$1,200,000
Vimy Ridge P.S.	Emergency Evacuation & Accessibility Alterations	\$15,000	
Vincent Massey P.S. W. Erskine Johnston P.S.	Accessibility Alterations Accessibility Alterations	\$20,000 \$15,000	
York Street P.S.	Universal Washroom Upgrade	\$400,000	\$500,000
York Street P.S.	Elevator Upgrade	\$200,000	\$1,000,000
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UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 4,060,000	\$ 3,000,000
SOLAR PROGRAM (Unrestricted)	333VESSR0000		
Agincourt Road P.S.	Solar Photovoltaic Installation	\$300,000	
Cambridge Street Community P.S.	Solar Photovoltaic Installation	\$275,000	
Farley Mowat P.S.	Solar Photovoltaic Installation	\$275,000	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	
General Vanier P.S.	Solar Photovoltaic Installation	\$275,000	
Hillorest H.S.	Solar Photovoltaic Installation	\$350,000	
Hilson Avenue P.S.	Solar Photovoltaic Installation	\$275,000	

Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$210,000 Bayshore P.S. Kindergarten Upgrade \$180,000 Bayshore P.S. Learning Commons Upgrade \$100,000 Bayshore P.S. Toilet Partitions \$20,000 Bell H.S. Cafetorium & Gym Lighting Upgrade \$700,000 Bell H.S. Loading Bay Upgrade \$250,000 Bells Corners P.S. Entry Ceiling & Lighting Upgrade \$310,000 \$300,000 Bells Corners P.S. Roof Replacement \$220,000 \$200,000 Bells Corners P.S. Window Replacement \$200,000 \$150,000 Berrigan E.S. Stair Replacement \$150,000 \$100,000 Blossom Park P.S. Boiler Venting Replacement \$100,000 \$100,000 Briargreen P.S. Roof Access Upgrade \$50,000 \$50,000 \$150,000 Briargreen P.S. Roof Access Upgrade \$50,000 \$150,000 \$175,000 Bridewood Community E.S. Parking Lot & Playground Paving \$50,000 \$175,000 Bro					
Piessant Park P.S. Solar Photovotaic Installation \$275,000	PROJECT	DESCRIPTION	I	FRP/SCI	FRP/SCI
Ridgemont H.S. Solar Photovoliac Installation \$330,000 Roch Carrier E.S. Solar Photovoliac Installation \$275,000 Summerside P.S. Solar Photovoliac Installation \$275,000 Summerside P.S. Solar Photovoliac Installation \$275,000 Summerside P.S. Solar Photovoliac Installation \$375,000 Solar Photovoliac	John Young E.S.	Solar Photovoltaic Installation		\$275,000	
Ridgemont H.S. Solar Photovotata Installation \$350,000 Roch Carrier E.S. Solar Photovotata Installation \$275,000 Summerside P.S. Solar Photovotata Installation \$275,000 Summerside P.S. Solar Photovotata Installation \$275,000 Sept. \$		Solar Photovoltaic Installation			
Summerside P.S. Solar Photovoltaic Installation \$275,000 Summerside P.S. Solar Photovoltaic Installation \$375,000 Summerside P.S. Solar Photovoltaic Installation \$333VFRS0000 Summerside P.S. Summerside P.S. Solar Photovoltaic Installation \$333VFRS0000 Summerside P.S. Su	Ridgemont H.S.	Solar Photovoltaic Installation			
Summerside P.S. Solar Photovoltaic Installation \$275,000 Summerside P.S. Solar Photovoltaic Installation \$375,000 Summerside P.S. Solar Photovoltaic Installation \$333VFRS0000 Summerside P.S. Summerside P.S. Solar Photovoltaic Installation \$333VFRS0000 Summerside P.S. Su					
SOLAR PROGRAM - TOTAL 333VESSR0000 \$ 3,825,000 \$ -	Summerside P.S.	Solar Photovoltaic Installation			
CONTINGENCY (Unrestricted) 333VVRSR0000 Various Sites CONTINGENCY - TOTAL 333VVRSR0000 CONTINGENCY - TOTAL 333VVRSR0000 \$2,423,256 \$3,400,000 CONTINGENCY - TOTAL 333VVRSR0000 \$2,423,256 \$3,250,000 TECHNICAL ANALYSIS (Unrestricted) 333VTASR0000 Various Sites Technical Analysis - Consultants \$25,000 TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$25,000 TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$25,000 TECHNICAL ANALYSIS - TOTAL 334VPM000000 \$3,000,000 PORTABLE MOVES (Unrestricted) 334VPM000000 \$3,000,000 PORTABLE MOVES - TOTAL 334VPM000000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$4,000,000 Adult H.S. AY, Jackson S.S. Locker Replacement Phase 1 & 2 \$20,443,256 \$3,350,000 Adult H.S. Guilling Replacement \$500,000 Ajincourt Road P.S. Colling Replacement \$500,000 Ajorcourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Alcove Repaiving \$500,000 Special Willing All Wistal P.S. Gym Floor Replacement \$60,000 \$6	West Carleton S.S.	Solar Photovoltaic Installation			
CONTINGENCY (Unrestricted) 333VVRSR0000 Various Sites CONTINGENCY - TOTAL 333VVRSR0000 CONTINGENCY - TOTAL 333VVRSR0000 \$2,423,256 \$3,400,000 CONTINGENCY - TOTAL 333VVRSR0000 \$2,423,256 \$3,250,000 TECHNICAL ANALYSIS (Unrestricted) 333VTASR0000 Various Sites Technical Analysis - Consultants \$25,000 TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$25,000 TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$25,000 TECHNICAL ANALYSIS - TOTAL 334VPM000000 \$3,000,000 PORTABLE MOVES (Unrestricted) 334VPM000000 \$3,000,000 PORTABLE MOVES - TOTAL 334VPM000000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$4,000,000 Adult H.S. AY, Jackson S.S. Locker Replacement Phase 1 & 2 \$20,443,256 \$3,350,000 Adult H.S. Guilling Replacement \$500,000 Ajincourt Road P.S. Colling Replacement \$500,000 Ajorcourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Alcove Repaiving \$500,000 Special Willing All Wistal P.S. Gym Floor Replacement \$60,000 \$6					
Various Sites	SOLAR PROGRAM - TOTAL	333VESSR0000	\$	3,825,000	\$ -
Various Sites New Portables \$2,400,000	CONTINGENCY (Unrestricted)	333VVRSR0000			
Various Sites New Portables \$2,400,000	Various Sites	Contingency		\$23,256	
TECHNICAL ANALYSIS (Unrestricted) 333VVRSR0000 \$ 2,423,256 \$ -					
TECHNICAL ANALYSIS (Unrestricted) 333VTASR0000 325,000 333VTASR0000 3 25,000 3	various offes	IVEW F Ortables		Ψ2,400,000	
Various Sites	CONTINGENCY - TOTAL	333VVRSR0000	\$	2,423,256	\$ -
PORTABLE MOVES (Unrestricted) 334VPM000000 \$ 25,000 \$ -	TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000			
TECHNICAL ANALYSIS - TOTAL 333VTASR0000 \$ 25,000 \$ -	Various Sites	Technical Analysis - Consultants		\$25,000	
Various Sites	TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$	25,000	\$ -
Various Sites	PORTABLE MOVES (Unrestricted)		<u> </u>	•	
PORTABLE MOVES - TOTAL 334VPM000000 \$ 3,000,000 \$ -	,			#2.000.000	
2022-23 FACILITIES RENEWAL PROGRAM - TOTAL \$ 20,443,256 \$ 3,350,000					
A.Y. Jackson S.S.	PORTABLE MOVES - TOTAL	334VPM000000	\$	3,000,000	\$ -
Adult H.S. Stair Replacement \$500,000 Adult H.S. Urinal System Upgrade \$100,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Alcove Repaving \$500,000 Albert Street Education Centre Roof Replacement \$400,000 Albert Street Education Centre Window Replacement \$500,000 Barrhaven P.S. Gym Floor Replacement \$650,000 Barrhaven P.S. Gym Floor Replacement \$210,000 Barrhaven P.S. Rof Replacement \$220,000 Bayshore P.S. Learning Commons Upgrade \$100,000 Bayshore P.S. Learning Commons Upgrade \$100,000	2022-23 SCHOOL CONDITION IMPROVEMENT				
Adult H.S. Stair Replacement \$500,000 Adult H.S. Urinal System Upgrade \$100,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Roof Replacement \$500,000 Albert Street Education Centre Alcove Repaving \$500,000 Albert Street Education Centre Roof Replacement \$400,000 Albert Street Education Centre Window Replacement \$500,000 Barrhaven P.S. Gym Floor Replacement \$650,000 Barrhaven P.S. Gym Floor Replacement \$210,000 Barrhaven P.S. Rof Replacement \$220,000 Bayshore P.S. Learning Commons Upgrade \$100,000 Bayshore P.S. Learning Commons Upgrade \$100,000	A.Y. Jackson S.S.	Locker Replacement Phase 1 & 2		\$250,000	\$250,000
Adult H.S. Urinal System Upgrade \$100,000 Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Roof Replacement \$525,000 Albert Street Education Centre Alcove Repaving \$50,000 Albert Street Education Centre Roof Replacement \$400,000 Albert Street Education Centre Window Replacement \$50,000 Barrhaven P.S. Gym Floor Replacement \$20,000 Barrhaven P.S. Roof Replacement \$210,000 Bayshore P.S. Roof Replacement \$20,000 Bayshore P.S. Toilet Partitions \$20,000 Bell H.S. Cafetorium & Gym Lighting Upgrade \$700,000 Bell H.S. Loading Bay Upgrade \$250,000				+===,===	
Agincourt Road P.S. Ceiling Replacement \$250,000 Agincourt Road P.S. Roof Replacement \$525,000 Albert Street Education Centre Alcove Repaving \$50,000 Albert Street Education Centre Roof Replacement \$400,000 Albert Street Education Centre Window Replacement \$500,000 Alta Vista P.S. Heating Upgrade Phase 1 - 3 \$50,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$210,000 Bayshore P.S. Kindergarten Upgrade \$180,000 Bayshore P.S. Learning Commons Upgrade \$180,000 Bayshore P.S. Toilet Partitions \$20,000 Bell H.S. Cafetorium & Gym Lighting Upgrade \$700,000 Bell H.S. Loading Bay Upgrade \$250,000 Bells Corners P.S. Entry Ceiling & Lighting Upgrade \$310,000 \$300,000 Bells Corners P.S. Roof Replacement \$220,000 \$20,000 Bells Corners P.S. Window Replacement \$220,000 \$300,000 \$300,000 \$300,000 \$300,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
Agincourt Road P.S. Roof Replacement \$525,000 Albert Street Education Centre Alcove Repaving \$50,000 Albert Street Education Centre Roof Replacement \$400,000 Albert Street Education Centre Window Replacement \$500,000 Alta Vista P.S. Heating Upgrade Phase 1 - 3 \$50,000 Barrhaven P.S. Gym Floor Replacement \$65,000 Barrhaven P.S. Roof Replacement \$210,000 Bayshore P.S. Kindergarten Upgrade \$180,000 Bayshore P.S. Learning Commons Upgrade \$100,000 Bayshore P.S. Toilet Partitions \$20,000 Bell H.S. Cafetorium & Gym Lighting Upgrade \$700,000 Bell H.S. Loading Bay Upgrade \$250,000 Bells Corners P.S. Entry Ceiling & Lighting Upgrade \$310,000 \$300,000 Bells Corners P.S. Roof Replacement \$220,000 \$200,000 Bells Corners P.S. Window Replacement \$220,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000					
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Briargreen P.S.Window Replacement\$100,000\$150,000Bridlewood Community E.S.Parking Lot & Playground Paving\$50,000\$175,000Brookfield H.S.Auditorium Exhaust Fan Replacement\$250,000Brookfield H.S.Boiler Venting Replacement\$120,000Brookfield H.S.Entry Ceiling Replacement Phase 1\$250,000Brookfield H.S.Roof Replacement\$580,000	Berrigan E.S. Blossom Park P.S.	Window Replacement Stair Replacement Boiler Venting Replacement			\$200,000 \$150,000 \$100,000
Bridlewood Community E.S.Parking Lot & Playground Paving\$50,000\$175,000Brookfield H.S.Auditorium Exhaust Fan Replacement\$250,000Brookfield H.S.Boiler Venting Replacement\$120,000Brookfield H.S.Entry Ceiling Replacement Phase 1\$250,000Brookfield H.S.Roof Replacement\$580,000	Berrigan E.S. Blossom Park P.S. Blossom Park P.S.	Window Replacement Stair Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1		\$310,000	\$150,000
Brookfield H.S.Auditorium Exhaust Fan Replacement\$250,000Brookfield H.S.Boiler Venting Replacement\$120,000Brookfield H.S.Entry Ceiling Replacement Phase 1\$250,000Brookfield H.S.Roof Replacement\$580,000	Berrigan E.S. Blossom Park P.S. Blossom Park P.S. Briargreen P.S.	Window Replacement Stair Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1 Roof Access Upgrade		\$310,000 \$50,000	\$150,000 \$100,000
Brookfield H.S.Boiler Venting Replacement\$120,000Brookfield H.S.Entry Ceiling Replacement Phase 1\$250,000Brookfield H.S.Roof Replacement\$580,000	Berrigan E.S. Blossom Park P.S. Blossom Park P.S. Briargreen P.S. Briargreen P.S.	Window Replacement Stair Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1 Roof Access Upgrade Window Replacement		\$310,000 \$50,000 \$100,000	\$150,000 \$100,000 \$150,000
Brookfield H.S. Entry Ceiling Replacement Phase 1 \$250,000 Brookfield H.S. Roof Replacement \$580,000	Berrigan E.S. Blossom Park P.S. Blossom Park P.S. Briargreen P.S. Briargreen P.S. Bridlewood Community E.S.	Window Replacement Stair Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1 Roof Access Upgrade Window Replacement Parking Lot & Playground Paving		\$310,000 \$50,000 \$100,000 \$50,000	\$150,000 \$100,000
Brookfield H.S. Roof Replacement \$580,000	Berrigan E.S. Blossom Park P.S. Blossom Park P.S. Briargreen P.S. Briargreen P.S. Bridlewood Community E.S. Brookfield H.S.	Window Replacement Stair Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1 Roof Access Upgrade Window Replacement Parking Lot & Playground Paving Auditorium Exhaust Fan Replacement		\$310,000 \$50,000 \$100,000 \$50,000 \$250,000	\$150,000 \$100,000 \$150,000
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	Berrigan E.S. Blossom Park P.S. Blossom Park P.S. Briargreen P.S. Briargreen P.S. Bridlewood Community E.S. Brookfield H.S. Brookfield H.S.	Window Replacement Stair Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1 Roof Access Upgrade Window Replacement Parking Lot & Playground Paving Auditorium Exhaust Fan Replacement Boiler Venting Replacement Entry Ceiling Replacement Phase 1		\$310,000 \$50,000 \$100,000 \$50,000 \$250,000	\$150,000 \$100,000 \$150,000 \$175,000 \$250,000

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Cairine Wilson S.S.	Roof Replacement	\$700,000	
Cambridge Street Community P.S.	Stair Replacement	\$150,000	
Canterbury H.S.	Drama Room Acoustics Upgrade	\$150,000	
Canterbury H.S.	Electrical Service Upgrade	\$200,000	
Canterbury H.S.	Stair Replacement	\$400.000	\$150,000
Carleton Heights P.S.	Boiler Venting Replacement	\$100,000	
Carleton Heights P.S. Cedarview M.S.	High Voltage Switch Removal Classroom Lighting Upgrade	\$40,000	
Cedarview M.S.	Emergency Generator Upgrade	\$1,300,000 \$135,000	
Chapman Mills P.S.	Hallway Lighting Upgrade	\$100,000	
Charles H. Hulse P.S.	Backflow Preventer Upgrade	\$100,000	
Charles H. Hulse P.S.	Roof Replacement	\$210,000	
Churchill A.S.	Kindergarten Upgrade	\$30,000	
Churchill A.S.	Roof Replacement	\$500,000	
Clifford Bowey P.S.	Battery Unit Replacement		\$85,000
Clifford Bowey P.S.	Plenum Bypass Phase 1 & Lighting Upgrade	1	\$400,000
Colonel By S.S.	Boiler Venting Replacement		\$100,000
Colonel By S.S.	Bus Loop Paving	\$500,000	
Colonel By S.S.	Electrical Service Upgrade		\$900,000
Colonel By S.S.	Exterior Cladding Upgrade		\$250,000
Colonel By S.S.	Locker Replacement Phase 1 & 2	\$250,000	\$250,000
Colonel By S.S.	Washroom Plumbing Upgrade	\$110,000	
Colonel By S.S.	Window Replacement		\$350,000
Connaught P.S.	Emergency Generator Upgrade	\$160,000	
Connaught P.S.	Hallway Lighting Upgrade	\$100,000	
Convent Glen E.S.	Lighting Upgrade	\$600,000	
Convent Glen E.S.	Window Replacement		\$150,000
Crystal Bay Centre for Spec. Ed.	School Yard Improvements	\$400,000	
Crystal Bay Centre for Spec. Ed.	Window Replacement	\$50,000	\$500,000
D. Roy Kennedy P.S.	New Basketball Net	\$50,000	4500.000
D. Roy Kennedy P.S. Devonshire Community P.S.	Roof Replacement		\$500,000
Devonshire Community P.S.	Entry Ceiling Replacement Phase 1 Fencing	\$85,000	\$250,000
Devonshire Community P.S.	School Yard Redevelopment	\$350,000	
Dunlop P.S.	Boiler Venting Replacement	\$75,000	
Dunlop P.S.	Electrical Service Upgrade	Ψ13,000	\$400,000
Dunlop P.S.	Window Replacement		\$150,000
Dunning-Foubert E.S.	Window Replacement		\$150,000
Elgin Street P.S.	Parking Lot & Playground Paving	\$225,000	Ψ130,000
Elizabeth Wyn Wood S.A.P.	Boiler Venting Replacement	\$75,000	
Elmdale P.S.	Retaining Wall Replacement	\$50,000	
Elmdale P.S.	Roof Replacement	\$200,000	
Emily Carr M.S.	Boiler Venting Replacement	\$45,000	
Emily Carr M.S.	Rear Site Stairs & Asphalt Paving	\$75,000	
Emily Carr M.S.	Window Replacement		\$300,000
Farley Mowat P.S.	Outdoor Classroom	\$25,000	
Fielding Drive P.S.	Asphalt Paving	\$350,000	
Fielding Drive P.S.	High Voltage Switch Removal	\$50,000	
Fielding Drive P.S.	HVAC Controls Upgrade	\$125,000	
First Avenue P.S.	Backflow Preventer Upgrade	\$12,000	* * * * * * * * * * * * * * * * * * * *
First Avenue P.S.	Cornice Replacement	\$500.000	\$430,000
First Avenue P.S.	Roof Top Unit & Boiler Replacement	\$500,000	¢450.000
First Avenue P.S.	Stair Replacement		\$150,000
First Avenue P.S.	Window Replacement	+	\$300,000
Fisher Park P.S. Forest Valley E.S.	Parking Lot Paving Window Poplessment Front Entrance	\$250,000	\$350,000
Frederick Banting S.A.P.	Window Replacement-Front Entrance Entry Ceiling Replacement Phase 1	\$250,000	\$2E0 000
Frederick Banting S.A.P.	Parking Lot & Playground Paving	+	\$250,000 \$200,000
Frederick Banting S.A.P.	Roof Replacement	+ +	\$330,000
General Vanier P.S.	Boiler Venting Replacement	\$75,000	7330,000
General Vanier P.S.	Toilet Partitions	\$15,000	
Glashan P.S.	Ceiling Replacement	ψ10,000	\$250,000

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Glashan P.S.	New Emergency Generator	\$320,000	
Glashan P.S.	Stair Replacement	\$150,000	
Glashan P.S.	Window Replacement		\$250,000
Glebe C.I.	3rd Floor Side Ceiling Replacement	\$100,000	
Glebe C.I.	Auditorium Lighting Upgrade	\$1,000,000	
Glebe C.I.	Electrical Service Upgrade	\$230,000	
Glebe C.I.	Entry Ceiling & Lighting Upgrade Phase 1		\$400,000
Glebe C.I.	Locker Replacement Phase 1	\$300,000	4000 000
Glebe C.I. Glebe C.I.	Locker Replacement Phase 2	¢200,000	\$300,000
Glebe C.I.	Parking Lot Paving Window Replacement	\$200,000	¢500.000
Glen Cairn P.S.	Gym Curtain Replacement	\$100,000	\$500,000
Glen Ogilvie P.S.	Electrical Service Upgrade	\$100,000	\$400,000
Glen Ogilvie P.S.	Window Replacement		\$350,000
Gloucester H.S.	Boiler Venting Replacement		\$100,000
Gloucester H.S.	Motor Control Centre Upgrade	\$450,000	7100,000
Gloucester H.S.	Roof Replacement	\$800,000	
Goulbourn M.S.	Bus Drop Off Paving	7555,556	\$175,000
Goulbourn M.S.	Ceiling Replacement	1	\$100,000
Goulbourn M.S.	Parking Lot Paving	\$120,000	7 = 0 0 / 0 0 0
Greely P.S.	Window Replacement	, ,,,,,,,,	\$100,000
Hawthorne P.S.	Boiler Replacement	\$300,000	. ,
Hawthorne P.S.	High Voltage Switch Removal	\$40,000	
Hawthorne P.S.	Window Replacement	\$300,000	
Henry Munro M.S.	Entry Ceiling Replacement	\$510,000	\$500,000
Henry Munro M.S.	Interior Lighting Upgrade	\$900,000	
Henry Munro M.S.	Roof Replacement		\$575,000
Henry Munro M.S.	Siporex Upgrade		\$75,000
Henry Munro M.S.	Window Replacement		\$350,000
Hillcrest H.S.	Back Gym Stair Replacement		\$250,000
Hillcrest H.S.	Rear Entrance & Pathway Paving	\$45,000	
Hillcrest H.S.	Window Replacement	\$300,000	
Hilson Avenue P.S.	Interior Lighting Upgrade	\$400,000	
Hopewell Avenue P.S.	Chiller Upgrade	\$350,000	¢200.000
Hopewell Avenue P.S.	Entry Ceiling & Lighting Upgrade Phase 1	¢4 500 000	\$300,000
Hopewell Avenue P.S. Hopewell Avenue P.S.	Interior Lighting Upgrade Structural/Boiler Room Block Upgrade	\$1,500,000	¢250,000
Hopewell Avenue P.S.	Toilet Partitions	\$30,000	\$250,000
Hopewell Avenue P.S.	Window Replacement	\$30,000	\$500,000
Huntley Centennial P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$150,000
Huntley Centennial P.S.	Roof Replacement	\$240,000	7130,000
J. H. Putman P.S.	High Voltage Switch Removal	Ψ2-10,000	\$40,000
Jockvale E.S.	Kindergarten Heating Upgrade	\$200,000	Ϋ +0,000
John McCrae S.S.	Toilet Partitions	\$100,000	
John Young E.S.	Bus Drop Off Lane Expansion	\$300,000	
Kars on the Rideau P.S.	Foundation Upgrade		\$100,000
Kars on the Rideau P.S.	Roof Replacement (Gym)	\$230,000	
Katimavik E.S.	Window Replacement		\$300,000
Knoxdale P.S.	Boiler Venting Replacement		\$75,000
Knoxdale P.S.	Playground Planter Removal & Paving	\$50,000	
Knoxdale P.S.	Roof Replacement		\$675,000
Knoxdale P.S.	Window Replacement	\$250,000	
Lady Evelyn A.S.	Condensing Unit Upgrade	\$200,000	
Lakeview P.S.	Entry Ceiling & Lighting Upgrade Phase 1	\$700,000	-
Le Phare E.S.	Window Replacement	1	\$200,000
Lisgar C.I.	Entry Ceiling Upgrade 2nd floor	\$600,000	\$600,000
Lisgar C.I.	New Emergency Generator	\$400,000	
Lisgar C.I.	North & South Parking Lot Paving	\$200,000	4
Lisgar C.I.	Roof Replacement		\$550,000
Lisgar C.I.	Window Replacement		\$500,000
Manor Park P.S.	Plenum Bypass & Lighting Upgrade Phase 1	1	\$400,000

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Manotick P.S.	Boiler Venting Replacement	\$75,000	
Maple Ridge E.S.	Corridor Flooring Upgrade	\$100,000	
Maple Ridge E.S.	Corridor Flooring Upgrade		\$100,000
Maple Ridge E.S.	Emergency Generator Upgrade	\$300,000	
Maple Ridge E.S.	Hot Water Tank & Boiler Replacement	\$350,000	
Maple Ridge E.S.	Roof Replacement	****	\$350,000
Maple Ridge E.S.	Window Replacement - Glass Block	\$200,000	
Meadowlands P.S. Meadowlands P.S.	Parking Lot & Bus Drop Off Paving	\$80,000	
Merivale H.S.	Pathway Paving Cafetorium & Gym Lighting Upgrade	\$15,000 \$700,000	
Merivale H.S.	Entry Ceiling Upgrade & Window Replacement	\$250,000	\$500,000
Merivale H.S.	Entry Ceiling Upgrade Phase 1	\$230,000	\$500,000
Merivale H.S.	Hydrant Installation	\$200,000	\$300,000
Merivale H.S.	Kitchen Classroom Renovations	\$500,000	
Merivale H.S.	Window Replacement	\$500,000	
Mutchmor P.S.	AHU Cooling System Upgrade	\$500,000	
Mutchmor P.S.	Entry Ceiling Upgrade Phase 1	\$220,000	\$300,000
Mutchmor P.S.	Stair Replacement		\$150,000
Nepean H.S.	Window Replacement		\$500,000
Orleans Wood E.S.	Unit Ventilators Upgrade		\$1,400,000
Orleans Wood E.S.	Window Replacement	\$700,000	. , ,
Osgoode Township H.S.	Washroom Renovations	\$350,000	
Ottawa Technical S.S.	Electrical Service Upgrade	\$1,000,000	
Ottawa Technical S.S.	Interlock Concrete Panel Replacement		\$100,000
Ottawa Technical S.S.	Locker Replacement		\$500,000
Ottawa Technical S.S.	Parking Lot & Access Lane Paving	\$850,000	
Ottawa Technical S.S.	Siporex Upgrade		\$75,000
Ottawa Technical S.S.	Washroom Plumbing Upgrade	\$110,000	
Pinecrest P.S.	Gym Lighting Upgrade	\$100,000	
Pinecrest P.S.	Learning Commons Upgrade	\$350,000	
Pinecrest P.S.	Locker Replacement	\$200,000	
Pleasant Park P.S.	Roof Replacement	\$500,000	
Queen Elizabeth P.S.	Entry Ceiling Upgrade Phase 1	4/2 222	\$500,000
Queen Elizabeth P.S.	High Voltage Switch Removal	\$40,000	
Queen Elizabeth P.S.	Kindergarten Upgrade	\$180,000	
Queen Elizabeth P.S. Queen Elizabeth P.S.	Roof Replacement	\$200,000	
Queen Mary Street P.S.	Stair Replacement Entry Ceiling Upgrade Phase 1	\$150,000	¢31F 000
Queen Mary Street P.S.	Main Office Alterations & Upgrade Phase 1 & 2	\$1,000,000	\$315,000
Regina Street A.S.	Roof Replacement	\$540,000	
Richard Pfaff S.A.P.	Door Replacement	\$50,000	
Richmond P.S.	Entry Ceiling & Lighting Upgrade Phase 1	ψ30,000	\$425,000
Ridgemont H.S.	Auditorium Exhaust Fan Replacement	\$250,000	Ş 4 23,000
Ridgemont H.S.	Boiler Venting Replacement	\$120,000	
Ridgemont H.S.	Electrical Service Upgrade	¥ :==;;;;	\$850,000
Ridgemont H.S.	Entry Ceiling & Lighting Upgrade Phase 1	\$700,000	1 /
Ridgemont H.S.	Learning Commons Upgrade	\$400,000	
Ridgemont H.S.	Running Track Refurbishment	\$150,000	
Ridgemont H.S.	Tech Room, Ceiling & Lighting Upgrade	\$400,000	
Riverview A.S.	Electrical Service Upgrade	\$230,000	
Riverview A.S.	Roof Replacement	\$400,000	
Robert Bateman P.S.	Electrical Service Upgrade		\$750,000
Robert Bateman P.S.	Hallway Lighting Upgrade	\$100,000	
Robert Bateman P.S.	Roof Replacement	\$500,000	
Robert E. Wilson P.S.	Fencing	\$150,000	
Robert E. Wilson P.S.	Window Replacement		\$200,000
Robert Hopkins P.S.	Boiler Venting Replacement	\$100,000	
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$50,000	
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Roberta Bondar P.S.	Admin Cooling Upgrade	\$75,000	1
	Roof Replacement Boiler Venting Replacement	\$75,000	\$315,000 \$100,000

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Rockcliffe Park P.S.	Plenum Bypass & Lighting Upgrade Phase 1		\$400,000
Rockcliffe Park P.S.	Window Replacement		\$250,000
Roland Michener P.S.	Kindergarten Cubbies Upgrade	\$40,000	
Roland Michener P.S.	Window Replacement	, ,	\$250,000
Sawmill Creek E.S.	Asphalt Paving	\$300,000	,,
Sir Guy Carleton S.S.	Roof Replacement	\$560,000	
Sir Guy Carleton S.S.	Stair Replacement	\$100,000	
Sir Guy Carleton S.S.	Stair Replacement	+ 100,000	\$200,000
Sir Robert Borden H.S.	Window Replacement	\$500,000	+===/
Sir Wilfred Laurier S.S.	Emergency Generator Upgrade	\$130,000	
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	
Sir Winston Churchill P.S.	Parking Lot & Playground Paving	400,000	\$250,000
South Carleton H.S.	Indoor AHU Relocation	\$150,000	Ψ230,000
South Carleton H.S.	Plenum Bypass & Lighting Upgrade Phase 1	ψ100,000	\$400,000
Stephen Leacock P.S.	Roof Replacement	\$360,000	Ş -100,000
Stittsville Depot	Emergency Generator Upgrade	\$65,000	
Stittsville P.S.	Emergency Generator Upgrade	\$120,000	
Stittsville P.S.	New Drop Off Lane	\$150,000	
Stonecrest E.S.	Interior Classroom Lighting Upgrade	\$350,000	
Terry Fox E.S.	Locker Replacement	\$125,000	
Terry Fox E.S.	Unit Ventilators Upgrade	\$125,000	\$500,000
Trillium E.S.		\$130,000	\$500,000
Vincent Massey P.S.	Emergency Generator Upgrade		
	Entry Ceiling Replacement Ground Floor Corridors	\$450,000	
Vincent Massey P.S.	Gym Ceiling & Lighting Upgrade	\$395,000	
Vincent Massey P.S.	HVAC Upgrade Phase 1	\$2,000,000	40.000.000
Vincent Massey P.S.	HVAC Upgrade Phase 2	\$500.000	\$3,000,000
Vincent Massey P.S.	New Bus Lane	\$500,000	
Vincent Massey P.S.	Toilet Partitions	\$50,000	
Vincent Massey P.S.	Washroom Plumbing Upgrade	\$110,000	4
Viscount Alexander P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$325,000
W. Erskine Johnston P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$400,000
W. Erskine Johnston P.S.	Playground Paving	\$60,000	
W.E. Gowling P.S.	Acoustic Ceiling & Lighting Upgrade Phase 1 & 2	\$600,000	\$600,000
W.E. Gowling P.S.	Electrical Service Upgrade		\$300,000
W.E. Gowling P.S.	Kindergarten Upgrade	\$25,000	
W.E. Gowling P.S.	New Basketball Nets (Main Gym)	\$75,000	
W.O. Mitchell E.S.	Gym Dividing Wall	\$150,000	
W.O. Mitchell E.S.	Roof Replacement	\$400,000	
West Carleton S.S.	Family Studies Renovations		\$500,000
West Carleton S.S.	Heat Pump Upgrade	\$1,000,000	
West Carleton S.S.	Toilet Partitions	\$25,000	
Woodroffe Avenue P.S.	Electrical Distribution Upgrade	\$100,000	
Woodroffe Avenue P.S.	High Voltage Switch Removal	\$40,000	
Woodroffe H.S.	Entry Ceiling Upgrade Phase 1 & 2	\$1,000,000	\$800,000
Woodroffe H.S.	Robotics Room Upgrade Phase 1	\$500,000	
Woodroffe H.S.	Robotics Room Upgrade Phase 2		\$250,000
Woodroffe H.S.	Washroom Rejuvenations Phase 1 & 2	\$1,700,000	\$800,000
York Street P.S.	Breakfast Room Upgrade	\$500,000	
York Street P.S.	Kindergarten Upgrade	\$180,000	
Various Sites	Projects from Recommissioning	\$800,000	
Various Sites	Contingency	\$237,109	
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2022-23 SCHOOL CONDITION IMPROVE	MENT - TOTAL	\$ 53,424,109	\$ 38,620,000
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2022-23 FACILITIES RENEWAL AND SCI	HOOL CONDITION IMPROVEMENT - TOTAL	\$ 73,867,365	\$ 41,970,000