

2022-2023 Facilities Renewal Program and School Condition Improvement Project List

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
2022-23 FACILITIES RENEWAL PROGRAM (FRP)			
MECHANICAL - A/C (Restricted)	333VMASR0000		
Various Sites	Mechanical - A/C	\$50,000	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 50,000	\$ -
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000		
Various Sites	Mechanical - Controls	\$20,000	
Avalon P.S.	BAS Infrastructure Upgrade	\$150,000	
Bayshore P.S.	HVAC Controls Upgrade	\$110,000	
Carleton Heights P.S.	BAS Infrastructure Upgrade	\$150,000	
Churchill A.S.	BAS Infrastructure Upgrade	\$150,000	
Hillcrest H.S.	HVAC Controls Upgrade	\$90,000	
Hopewell Avenue P.S.	BAS Infrastructure Upgrade	\$150,000	
Lady Evelyn A.S.	BAS Infrastructure Upgrade	\$150,000	
Woodroffe H.S.	HVAC Controls Upgrade	\$175,000	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 1,145,000	\$ -
MECHANICAL - HEATING (Restricted)	333VMHSR0000		
Various Sites	Mechanical - Heating	\$50,000	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 50,000	\$ -
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000		
Various Sites	Mechanical - Plumbing	\$50,000	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 50,000	\$ -
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000		
Various Sites	Electrical - Power Services	\$50,000	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 50,000	\$ -
ELEVATORS (Restricted)	333VIESR0000		
Various Sites	Elevator Upgrade	\$20,000	
ELEVATORS - TOTAL	333VIESR0000	\$ 20,000	\$ -
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000		
Various Sites	FA Panel Replacement	\$20,000	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 20,000	\$ -
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000		
Various Sites	System Upgrade	\$10,000	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000	\$ -
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000		

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Various Sites	Electrical - Lighting	\$20,000	
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$ 20,000	\$ -
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000		
Various Sites	Asbestos/Radon Survey & Testing	\$50,000	
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$ 50,000	\$ -
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000		
Various Sites	Oil - Storage Tanks	\$0	
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$ -	\$ -
ROOF MECHANICAL (Unrestricted)	333VRMSR0000		
Various Sites	Roof Related Mechanical	\$200,000	
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$ 200,000	\$ -
ROOF LEAKS (Unrestricted)	333VRLSR0000		
Various Sites	Roof Leaks	\$750,000	
ROOF LEAKS - TOTAL	333VRLSR0000	\$ 750,000	\$ -
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000		
Various Sites	Preventative Maintenance Program	\$1,000,000	
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$ 1,000,000	\$ -
ROOF REPLACEMENT (Restricted)	333VRRSR0000		
Various Sites	Roof Replacement	\$45,000	
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$ 45,000	\$ -
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000		
Various Sites	Foundation Leaks	\$100,000	
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$ 100,000	\$ -
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000		
Various Sites	Standing Agreement	\$200,000	
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$ 200,000	\$ -
BUILDING STRUCTURE (Restricted)	333VBSSR0000		
Various Sites	Building Structural	\$200,000	
Hillcrest H.S.	Entrance Upgrade	\$150,000	
Manor Park P.S.	Seismic Upgrade		\$350,000
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$ 350,000	\$ 350,000
SIPOREX (Restricted)	333VRXSR0000		

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Various Sites	Siporex Repairs	\$20,000	
SIPOREX - TOTAL	333VRXSR0000	\$ 20,000	\$ -
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000		
Various Sites	Window Replacement	\$50,000	
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$ 50,000	\$ -
INTERIOR FLOORING (Unrestricted)	333VIFSR0000		
Various Sites	Standing Agreement	\$540,000	
Zone 1	Flooring Upgrades	\$60,000	
Zone 2	Flooring Upgrades	\$60,000	
Zone 3	Flooring Upgrades	\$60,000	
Zone 4	Flooring Upgrades	\$60,000	
Zone 5	Flooring Upgrades	\$60,000	
Zone 6	Flooring Upgrades	\$60,000	
Berrigan E.S.	Library Carpet Replacement	\$50,000	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$ 950,000	\$ -
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000		
Various Sites	Standing Agreement	\$80,000	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$ 80,000	\$ -
INTERIOR CEILINGS (Unrestricted)	333VICSR0000		
Various Sites	Ceiling Repairs & Tile Replacement	\$100,000	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$ 100,000	\$ -
INTERIOR DOORS (Unrestricted)	333VIDSR0000		
Various Sites	Interior Doors	\$50,000	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$ 50,000	\$ -
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000		
Various Sites	Interior Door Hardware	\$100,000	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$ 100,000	\$ -
INTERIOR WALLS (Unrestricted)	333VIWSR0000		
Various Sites	Wall Repairs	\$50,000	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$ 50,000	\$ -
INTERIOR LOCKERS (Unrestricted)	333VILSR0000		
Various Sites	Interior Lockers	\$50,000	
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000	\$ -
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000		

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Various Sites	Interior Toilet Partitions	\$20,000	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 20,000	\$ -
SITE - PAVING (Unrestricted)	333VSPSR0000		
Various Sites	Site - Paving	\$70,000	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 70,000	\$ -
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000		
Various Sites	Site - Landscaping/Fencing	\$50,000	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 50,000	\$ -
(Unrestricted)	333VSASR0000		
Various Sites	Site - Play Areas/Sports Fields	\$30,000	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 30,000	\$ -
SITE - SIGNAGE (Unrestricted)	333VSSSR0000		
Various Sites	Site - Signage	\$150,000	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 150,000	\$ -
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000		
Various Sites	Site - Civil Services	\$70,000	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 70,000	\$ -
SITE - EQUIPMENT (Unrestricted)	333VSESR0000		
Various Sites	Site - Equipment	\$50,000	
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$ 50,000	\$ -
SITE - OTHER (Unrestricted)	333VSOSR0000		
Various Sites	Site - Other	\$50,000	
Glen Ogilvie P.S.	Retaining Wall & Amphitheatre Ramp	\$100,000	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 150,000	\$ -
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000		
Various Sites	Site Remediation	\$10,000	
Confederation Education Centre	Monitoring	\$20,000	
Devonshire Community P.S.	Monitoring	\$15,000	
Earl of March S.S.	Monitoring	\$20,000	
Elmdale P.S.	Monitoring	\$15,000	
Heritage P.S.	Monitoring	\$5,000	
Manotick P.S.	Monitoring	\$20,000	
Osgoode Township H.S.	Monitoring	\$15,000	
Richard Pfaff S.A.P.	Monitoring	\$15,000	
Sir Robert Borden H.S.	Monitoring	\$15,000	
West Carleton S.S.	Monitoring	\$10,000	

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 160,000	\$ -

PORTABLE UPGRADES (Unrestricted)	333VPUSR0000		
Various Sites	Portable Upgrades	\$300,000	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 300,000	\$ -

UPGRADE PROGRAM (Unrestricted)	333VUPSR0000		
Various Sites	Program Upgrades	\$500,000	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 500,000	\$ -

UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000		
Various Sites	Various Accessibility Projects	\$100,000	
Adult H.S.	Site Accessibility Ramp	\$125,000	
Bells Corners P.S.	Washroom Renovations	\$250,000	
Cedarview M.S.	Classroom Sound Panel Upgrade	\$30,000	
Centennial P.S.	Privacy Screens	\$50,000	
Clifford Bowey P.S.	Accessible Kitchen Alterations	\$120,000	
Crystal Bay Centre for Spec. Ed.	Classroom Sound Panel Upgrade	\$50,000	
Devonshire Community P.S.	Accessibility Alterations	\$50,000	
Earl of March S.S.	Accessibility Alterations	\$50,000	
Earl of March S.S.	Change Room Alterations	\$50,000	
Elizabeth Wyn Wood S.A.P.	All Inclusive Change Room/Washroom Upgrade	\$350,000	
Fisher Park P.S.	Universal Washroom	\$600,000	
Forest Valley E.S.	Door Operators & Accessibility Alterations	\$15,000	
Glebe C.I.	Change Room Alterations	\$35,000	
Glen Ogilvie P.S.	Accessibility Alterations	\$30,000	
Glen Ogilvie P.S.	Universal Washroom & Accessibility Alterations		\$300,000
Heritage P.S.	Gym Lift Replacement	\$15,000	
Heritage P.S.	Accessibility Alterations	\$50,000	
Hillcrest H.S.	Accessibility Alterations	\$50,000	
Katimavik E.S.	Universal Washroom & Accessibility Alterations	\$300,000	
Lisgar C.I.	Accessible Ramp	\$100,000	
Manor Park P.S.	Accessibility Alterations	\$30,000	
Manor Park P.S.	Universal Washroom Alterations	\$400,000	
Mary Honeywell E.S.	Door Operators & Accessibility Alterations	\$30,000	
Meadowlands P.S.	Door Operators & Accessibility Alterations	\$30,000	
Queen Mary Street P.S.	Universal Washroom Upgrade	\$300,000	
Ridgemont H.S.	Change Room Alterations	\$200,000	
Sir Winston Churchill P.S.	Elevator Addition		\$1,200,000
Vimy Ridge P.S.	Emergency Evacuation & Accessibility Alterations	\$15,000	
Vincent Massey P.S.	Accessibility Alterations	\$20,000	
W. Erskine Johnston P.S.	Accessibility Alterations	\$15,000	
York Street P.S.	Universal Washroom Upgrade	\$400,000	\$500,000
York Street P.S.	Elevator Upgrade	\$200,000	\$1,000,000
UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 4,060,000	\$ 3,000,000

SOLAR PROGRAM (Unrestricted)	333VESSR0000		
Agincourt Road P.S.	Solar Photovoltaic Installation	\$300,000	
Cambridge Street Community P.S.	Solar Photovoltaic Installation	\$275,000	
Farley Mowat P.S.	Solar Photovoltaic Installation	\$275,000	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	
General Vanier P.S.	Solar Photovoltaic Installation	\$275,000	
Hillcrest H.S.	Solar Photovoltaic Installation	\$350,000	
Hilson Avenue P.S.	Solar Photovoltaic Installation	\$275,000	

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
John Young E.S.	Solar Photovoltaic Installation	\$275,000	
Pleasant Park P.S.	Solar Photovoltaic Installation	\$275,000	
Ridgemont H.S.	Solar Photovoltaic Installation	\$350,000	
Roch Carrier E.S.	Solar Photovoltaic Installation	\$275,000	
Summerside P.S.	Solar Photovoltaic Installation	\$275,000	
West Carleton S.S.	Solar Photovoltaic Installation	\$375,000	
SOLAR PROGRAM - TOTAL	333VESSR0000	\$ 3,825,000	\$ -

CONTINGENCY (Unrestricted)	333VVRSR0000		
Various Sites	Contingency	\$23,256	
Various Sites	New Portables	\$2,400,000	
CONTINGENCY - TOTAL	333VVRSR0000	\$ 2,423,256	\$ -

TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000		
Various Sites	Technical Analysis - Consultants	\$25,000	
TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$ 25,000	\$ -

PORTABLE MOVES (Unrestricted)	334VPM000000		
Various Sites	Portable Relocations	\$3,000,000	
PORTABLE MOVES - TOTAL	334VPM000000	\$ 3,000,000	\$ -

2022-23 FACILITIES RENEWAL PROGRAM - TOTAL		\$ 20,443,256	\$ 3,350,000
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2022-23 SCHOOL CONDITION IMPROVEMENT			
A.Y. Jackson S.S.	Locker Replacement Phase 1 & 2	\$250,000	\$250,000
Adult H.S.	Stair Replacement		\$500,000
Adult H.S.	Urinal System Upgrade		\$100,000
Agincourt Road P.S.	Ceiling Replacement		\$250,000
Agincourt Road P.S.	Roof Replacement	\$525,000	
Albert Street Education Centre	Alcove Repaving	\$50,000	
Albert Street Education Centre	Roof Replacement	\$400,000	
Albert Street Education Centre	Window Replacement		\$500,000
Alta Vista P.S.	Heating Upgrade Phase 1 - 3	\$50,000	\$1,500,000
Barrhaven P.S.	Gym Floor Replacement	\$65,000	
Barrhaven P.S.	Roof Replacement	\$210,000	
Bayshore P.S.	Kindergarten Upgrade	\$180,000	
Bayshore P.S.	Learning Commons Upgrade	\$100,000	
Bayshore P.S.	Toilet Partitions	\$20,000	
Bell H.S.	Cafetorium & Gym Lighting Upgrade	\$700,000	
Bell H.S.	Loading Bay Upgrade	\$250,000	
Bells Corners P.S.	Entry Ceiling & Lighting Upgrade	\$310,000	\$300,000
Bells Corners P.S.	Roof Replacement	\$220,000	
Bells Corners P.S.	Window Replacement		\$200,000
Berrigan E.S.	Stair Replacement		\$150,000
Blossom Park P.S.	Boiler Venting Replacement		\$100,000
Blossom Park P.S.	Entry Ceiling Replacement Phase 1	\$310,000	
Briargreen P.S.	Roof Access Upgrade	\$50,000	
Briargreen P.S.	Window Replacement	\$100,000	\$150,000
Bridlewood Community E.S.	Parking Lot & Playground Paving	\$50,000	\$175,000
Brookfield H.S.	Auditorium Exhaust Fan Replacement	\$250,000	
Brookfield H.S.	Boiler Venting Replacement	\$120,000	
Brookfield H.S.	Entry Ceiling Replacement Phase 1		\$250,000
Brookfield H.S.	Roof Replacement		\$580,000
Cairine Wilson S.S.	New Entrance Paving	\$50,000	

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Cairine Wilson S.S.	Roof Replacement	\$700,000	
Cambridge Street Community P.S.	Stair Replacement	\$150,000	
Canterbury H.S.	Drama Room Acoustics Upgrade	\$150,000	
Canterbury H.S.	Electrical Service Upgrade	\$200,000	
Canterbury H.S.	Stair Replacement		\$150,000
Carleton Heights P.S.	Boiler Venting Replacement	\$100,000	
Carleton Heights P.S.	High Voltage Switch Removal	\$40,000	
Cedarview M.S.	Classroom Lighting Upgrade	\$1,300,000	
Cedarview M.S.	Emergency Generator Upgrade	\$135,000	
Chapman Mills P.S.	Hallway Lighting Upgrade	\$100,000	
Charles H. Hulse P.S.	Backflow Preventer Upgrade	\$100,000	
Charles H. Hulse P.S.	Roof Replacement	\$210,000	
Churchill A.S.	Kindergarten Upgrade	\$30,000	
Churchill A.S.	Roof Replacement	\$500,000	
Clifford Bowey P.S.	Battery Unit Replacement		\$85,000
Clifford Bowey P.S.	Plenum Bypass Phase 1 & Lighting Upgrade		\$400,000
Colonel By S.S.	Boiler Venting Replacement		\$100,000
Colonel By S.S.	Bus Loop Paving	\$500,000	
Colonel By S.S.	Electrical Service Upgrade		\$900,000
Colonel By S.S.	Exterior Cladding Upgrade		\$250,000
Colonel By S.S.	Locker Replacement Phase 1 & 2	\$250,000	\$250,000
Colonel By S.S.	Washroom Plumbing Upgrade	\$110,000	
Colonel By S.S.	Window Replacement		\$350,000
Connaught P.S.	Emergency Generator Upgrade	\$160,000	
Connaught P.S.	Hallway Lighting Upgrade	\$100,000	
Convent Glen E.S.	Lighting Upgrade	\$600,000	
Convent Glen E.S.	Window Replacement		\$150,000
Crystal Bay Centre for Spec. Ed.	School Yard Improvements	\$400,000	
Crystal Bay Centre for Spec. Ed.	Window Replacement		\$500,000
D. Roy Kennedy P.S.	New Basketball Net	\$50,000	
D. Roy Kennedy P.S.	Roof Replacement		\$500,000
Devonshire Community P.S.	Entry Ceiling Replacement Phase 1		\$250,000
Devonshire Community P.S.	Fencing	\$85,000	
Devonshire Community P.S.	School Yard Redevelopment	\$350,000	
Dunlop P.S.	Boiler Venting Replacement	\$75,000	
Dunlop P.S.	Electrical Service Upgrade		\$400,000
Dunlop P.S.	Window Replacement		\$150,000
Dunning-Foubert E.S.	Window Replacement		\$150,000
Elgin Street P.S.	Parking Lot & Playground Paving	\$225,000	
Elizabeth Wyn Wood S.A.P.	Boiler Venting Replacement	\$75,000	
Elmdale P.S.	Retaining Wall Replacement	\$50,000	
Elmdale P.S.	Roof Replacement	\$200,000	
Emily Carr M.S.	Boiler Venting Replacement	\$45,000	
Emily Carr M.S.	Rear Site Stairs & Asphalt Paving	\$75,000	
Emily Carr M.S.	Window Replacement		\$300,000
Farley Mowat P.S.	Outdoor Classroom	\$25,000	
Fielding Drive P.S.	Asphalt Paving	\$350,000	
Fielding Drive P.S.	High Voltage Switch Removal	\$50,000	
Fielding Drive P.S.	HVAC Controls Upgrade	\$125,000	
First Avenue P.S.	Backflow Preventer Upgrade	\$12,000	
First Avenue P.S.	Cornice Replacement		\$430,000
First Avenue P.S.	Roof Top Unit & Boiler Replacement	\$500,000	
First Avenue P.S.	Stair Replacement		\$150,000
First Avenue P.S.	Window Replacement		\$300,000
Fisher Park P.S.	Parking Lot Paving		\$350,000
Forest Valley E.S.	Window Replacement-Front Entrance	\$250,000	
Frederick Banting S.A.P.	Entry Ceiling Replacement Phase 1		\$250,000
Frederick Banting S.A.P.	Parking Lot & Playground Paving		\$200,000
Frederick Banting S.A.P.	Roof Replacement		\$330,000
General Vanier P.S.	Boiler Venting Replacement	\$75,000	
General Vanier P.S.	Toilet Partitions	\$15,000	
Glashan P.S.	Ceiling Replacement		\$250,000

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Glashan P.S.	New Emergency Generator	\$320,000	
Glashan P.S.	Stair Replacement	\$150,000	
Glashan P.S.	Window Replacement		\$250,000
Glebe C.I.	3rd Floor Side Ceiling Replacement	\$100,000	
Glebe C.I.	Auditorium Lighting Upgrade	\$1,000,000	
Glebe C.I.	Electrical Service Upgrade	\$230,000	
Glebe C.I.	Entry Ceiling & Lighting Upgrade Phase 1		\$400,000
Glebe C.I.	Locker Replacement Phase 1	\$300,000	
Glebe C.I.	Locker Replacement Phase 2		\$300,000
Glebe C.I.	Parking Lot Paving	\$200,000	
Glebe C.I.	Window Replacement		\$500,000
Glen Cairn P.S.	Gym Curtain Replacement	\$100,000	
Glen Ogilvie P.S.	Electrical Service Upgrade		\$400,000
Glen Ogilvie P.S.	Window Replacement		\$350,000
Gloucester H.S.	Boiler Venting Replacement		\$100,000
Gloucester H.S.	Motor Control Centre Upgrade	\$450,000	
Gloucester H.S.	Roof Replacement	\$800,000	
Goulbourn M.S.	Bus Drop Off Paving		\$175,000
Goulbourn M.S.	Ceiling Replacement		\$100,000
Goulbourn M.S.	Parking Lot Paving	\$120,000	
Greely P.S.	Window Replacement		\$100,000
Hawthorne P.S.	Boiler Replacement	\$300,000	
Hawthorne P.S.	High Voltage Switch Removal	\$40,000	
Hawthorne P.S.	Window Replacement	\$300,000	
Henry Munro M.S.	Entry Ceiling Replacement	\$510,000	\$500,000
Henry Munro M.S.	Interior Lighting Upgrade	\$900,000	
Henry Munro M.S.	Roof Replacement		\$575,000
Henry Munro M.S.	Siporex Upgrade		\$75,000
Henry Munro M.S.	Window Replacement		\$350,000
Hillcrest H.S.	Back Gym Stair Replacement		\$250,000
Hillcrest H.S.	Rear Entrance & Pathway Paving	\$45,000	
Hillcrest H.S.	Window Replacement	\$300,000	
Hilson Avenue P.S.	Interior Lighting Upgrade	\$400,000	
Hopewell Avenue P.S.	Chiller Upgrade	\$350,000	
Hopewell Avenue P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$300,000
Hopewell Avenue P.S.	Interior Lighting Upgrade	\$1,500,000	
Hopewell Avenue P.S.	Structural/Boiler Room Block Upgrade		\$250,000
Hopewell Avenue P.S.	Toilet Partitions	\$30,000	
Hopewell Avenue P.S.	Window Replacement		\$500,000
Huntley Centennial P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$150,000
Huntley Centennial P.S.	Roof Replacement	\$240,000	
J. H. Putman P.S.	High Voltage Switch Removal		\$40,000
Jockvale E.S.	Kindergarten Heating Upgrade	\$200,000	
John McCrae S.S.	Toilet Partitions	\$100,000	
John Young E.S.	Bus Drop Off Lane Expansion	\$300,000	
Kars on the Rideau P.S.	Foundation Upgrade		\$100,000
Kars on the Rideau P.S.	Roof Replacement (Gym)	\$230,000	
Katimavik E.S.	Window Replacement		\$300,000
Knoxdale P.S.	Boiler Venting Replacement		\$75,000
Knoxdale P.S.	Playground Planter Removal & Paving	\$50,000	
Knoxdale P.S.	Roof Replacement		\$675,000
Knoxdale P.S.	Window Replacement	\$250,000	
Lady Evelyn A.S.	Condensing Unit Upgrade	\$200,000	
Lakeview P.S.	Entry Ceiling & Lighting Upgrade Phase 1	\$700,000	
Le Phare E.S.	Window Replacement		\$200,000
Lisgar C.I.	Entry Ceiling Upgrade 2nd floor	\$600,000	\$600,000
Lisgar C.I.	New Emergency Generator	\$400,000	
Lisgar C.I.	North & South Parking Lot Paving	\$200,000	
Lisgar C.I.	Roof Replacement		\$550,000
Lisgar C.I.	Window Replacement		\$500,000
Manor Park P.S.	Plenum Bypass & Lighting Upgrade Phase 1		\$400,000
Manordale P.S.	Entry Ceiling Upgrade		\$250,000

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Manotick P.S.	Boiler Venting Replacement	\$75,000	
Maple Ridge E.S.	Corridor Flooring Upgrade	\$100,000	
Maple Ridge E.S.	Corridor Flooring Upgrade		\$100,000
Maple Ridge E.S.	Emergency Generator Upgrade	\$300,000	
Maple Ridge E.S.	Hot Water Tank & Boiler Replacement	\$350,000	
Maple Ridge E.S.	Roof Replacement		\$350,000
Maple Ridge E.S.	Window Replacement - Glass Block	\$200,000	
Meadowlands P.S.	Parking Lot & Bus Drop Off Paving	\$80,000	
Meadowlands P.S.	Pathway Paving	\$15,000	
Merivale H.S.	Cafetorium & Gym Lighting Upgrade	\$700,000	
Merivale H.S.	Entry Ceiling Upgrade & Window Replacement	\$250,000	\$500,000
Merivale H.S.	Entry Ceiling Upgrade Phase 1		\$500,000
Merivale H.S.	Hydrant Installation	\$200,000	
Merivale H.S.	Kitchen Classroom Renovations	\$500,000	
Merivale H.S.	Window Replacement	\$500,000	
Mutchmor P.S.	AHU Cooling System Upgrade	\$500,000	
Mutchmor P.S.	Entry Ceiling Upgrade Phase 1		\$300,000
Mutchmor P.S.	Stair Replacement		\$150,000
Nepean H.S.	Window Replacement		\$500,000
Orleans Wood E.S.	Unit Ventilators Upgrade		\$1,400,000
Orleans Wood E.S.	Window Replacement	\$700,000	
Osgoode Township H.S.	Washroom Renovations	\$350,000	
Ottawa Technical S.S.	Electrical Service Upgrade	\$1,000,000	
Ottawa Technical S.S.	Interlock Concrete Panel Replacement		\$100,000
Ottawa Technical S.S.	Locker Replacement		\$500,000
Ottawa Technical S.S.	Parking Lot & Access Lane Paving	\$850,000	
Ottawa Technical S.S.	Siporex Upgrade		\$75,000
Ottawa Technical S.S.	Washroom Plumbing Upgrade	\$110,000	
Pinecrest P.S.	Gym Lighting Upgrade	\$100,000	
Pinecrest P.S.	Learning Commons Upgrade	\$350,000	
Pinecrest P.S.	Locker Replacement	\$200,000	
Pleasant Park P.S.	Roof Replacement	\$500,000	
Queen Elizabeth P.S.	Entry Ceiling Upgrade Phase 1		\$500,000
Queen Elizabeth P.S.	High Voltage Switch Removal	\$40,000	
Queen Elizabeth P.S.	Kindergarten Upgrade	\$180,000	
Queen Elizabeth P.S.	Roof Replacement	\$200,000	
Queen Elizabeth P.S.	Stair Replacement	\$150,000	
Queen Mary Street P.S.	Entry Ceiling Upgrade Phase 1		\$315,000
Queen Mary Street P.S.	Main Office Alterations & Upgrade Phase 1 & 2	\$1,000,000	
Regina Street A.S.	Roof Replacement	\$540,000	
Richard Pfaff S.A.P.	Door Replacement	\$50,000	
Richmond P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$425,000
Ridgemont H.S.	Auditorium Exhaust Fan Replacement	\$250,000	
Ridgemont H.S.	Boiler Venting Replacement	\$120,000	
Ridgemont H.S.	Electrical Service Upgrade		\$850,000
Ridgemont H.S.	Entry Ceiling & Lighting Upgrade Phase 1	\$700,000	
Ridgemont H.S.	Learning Commons Upgrade	\$400,000	
Ridgemont H.S.	Running Track Refurbishment	\$150,000	
Ridgemont H.S.	Tech Room, Ceiling & Lighting Upgrade	\$400,000	
Riverview A.S.	Electrical Service Upgrade	\$230,000	
Riverview A.S.	Roof Replacement	\$400,000	
Robert Bateman P.S.	Electrical Service Upgrade		\$750,000
Robert Bateman P.S.	Hallway Lighting Upgrade	\$100,000	
Robert Bateman P.S.	Roof Replacement	\$500,000	
Robert E. Wilson P.S.	Fencing	\$150,000	
Robert E. Wilson P.S.	Window Replacement		\$200,000
Robert Hopkins P.S.	Boiler Venting Replacement	\$100,000	
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$50,000	
Roberta Bondar P.S.	Admin Cooling Upgrade	\$75,000	
Roberta Bondar P.S.	Roof Replacement		\$315,000
Rockcliffe Park P.S.	Boiler Venting Replacement		\$100,000
Rockcliffe Park P.S.	Classroom Renovations	\$1,000,000	

PROJECT	DESCRIPTION	2022-23 FRP/SCI BUDGET	2023-24 FRP/SCI BUDGET
Rockcliffe Park P.S.	Plenum Bypass & Lighting Upgrade Phase 1		\$400,000
Rockcliffe Park P.S.	Window Replacement		\$250,000
Roland Michener P.S.	Kindergarten Cubbies Upgrade	\$40,000	
Roland Michener P.S.	Window Replacement		\$250,000
Sawmill Creek E.S.	Asphalt Paving	\$300,000	
Sir Guy Carleton S.S.	Roof Replacement	\$560,000	
Sir Guy Carleton S.S.	Stair Replacement	\$100,000	
Sir Guy Carleton S.S.	Stair Replacement		\$200,000
Sir Robert Borden H.S.	Window Replacement	\$500,000	
Sir Wilfred Laurier S.S.	Emergency Generator Upgrade	\$130,000	
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	
Sir Winston Churchill P.S.	Parking Lot & Playground Paving		\$250,000
South Carleton H.S.	Indoor AHU Relocation	\$150,000	
South Carleton H.S.	Plenum Bypass & Lighting Upgrade Phase 1		\$400,000
Stephen Leacock P.S.	Roof Replacement	\$360,000	
Stittsville Depot	Emergency Generator Upgrade	\$65,000	
Stittsville P.S.	Emergency Generator Upgrade	\$120,000	
Stittsville P.S.	New Drop Off Lane	\$150,000	
Stonecrest E.S.	Interior Classroom Lighting Upgrade	\$350,000	
Terry Fox E.S.	Locker Replacement	\$125,000	
Terry Fox E.S.	Unit Ventilators Upgrade		\$500,000
Trillium E.S.	Emergency Generator Upgrade	\$130,000	
Vincent Massey P.S.	Entry Ceiling Replacement Ground Floor Corridors	\$450,000	
Vincent Massey P.S.	Gym Ceiling & Lighting Upgrade	\$395,000	
Vincent Massey P.S.	HVAC Upgrade Phase 1	\$2,000,000	
Vincent Massey P.S.	HVAC Upgrade Phase 2		\$3,000,000
Vincent Massey P.S.	New Bus Lane	\$500,000	
Vincent Massey P.S.	Toilet Partitions	\$50,000	
Vincent Massey P.S.	Washroom Plumbing Upgrade	\$110,000	
Viscount Alexander P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$325,000
W. Erskine Johnston P.S.	Entry Ceiling & Lighting Upgrade Phase 1		\$400,000
W. Erskine Johnston P.S.	Playground Paving	\$60,000	
W.E. Gowling P.S.	Acoustic Ceiling & Lighting Upgrade Phase 1 & 2	\$600,000	\$600,000
W.E. Gowling P.S.	Electrical Service Upgrade		\$300,000
W.E. Gowling P.S.	Kindergarten Upgrade	\$25,000	
W.E. Gowling P.S.	New Basketball Nets (Main Gym)	\$75,000	
W.O. Mitchell E.S.	Gym Dividing Wall	\$150,000	
W.O. Mitchell E.S.	Roof Replacement	\$400,000	
West Carleton S.S.	Family Studies Renovations		\$500,000
West Carleton S.S.	Heat Pump Upgrade	\$1,000,000	
West Carleton S.S.	Toilet Partitions	\$25,000	
Woodroffe Avenue P.S.	Electrical Distribution Upgrade	\$100,000	
Woodroffe Avenue P.S.	High Voltage Switch Removal	\$40,000	
Woodroffe H.S.	Entry Ceiling Upgrade Phase 1 & 2	\$1,000,000	\$800,000
Woodroffe H.S.	Robotics Room Upgrade Phase 1	\$500,000	
Woodroffe H.S.	Robotics Room Upgrade Phase 2		\$250,000
Woodroffe H.S.	Washroom Rejuvenations Phase 1 & 2	\$1,700,000	\$800,000
York Street P.S.	Breakfast Room Upgrade	\$500,000	
York Street P.S.	Kindergarten Upgrade	\$180,000	
Various Sites	Projects from Recommissioning	\$800,000	
Various Sites	Contingency	\$237,109	
2022-23 SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 53,424,109	\$ 38,620,000
2022-23 FACILITIES RENEWAL AND SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 73,867,365	\$ 41,970,000