

**Deficit Cutting Measures**Salary and Retirement Savings

Academic Staffing Reductions		
Central Coaches - Elementary	(8.00)	860,220
Central Coaches - Secondary	(6.00)	658,779
Special Education - Elementary		
Learning Support Consultants (LSC)	(2.00)	218,394
Primary Special Needs (PSN) Classes	(3.57)	389,833
Special Education - Secondary		
Learning Support Teachers (LST)	(5.83)	652,301
ASD Specialized Program Classes	2.67	(298,738)
Sections to Support Partially Integrated GLP	2.00	(223,774)
Principals and Vice Principals		
Secondary Principal, Operations	(0.50)	75,317
	<b>Total</b>	<b>2,332,332</b>
Average Salary Costing for Employees		6,896,784
Transfer of Revenues SEA for salaries		1,200,000
Staff Costs applied to 2023-2024 Priorities and Partnerships Funding (PPF) (note 1)		2,000,000
Reduction of Lunchtime Monitors		300,000
	<b>Total Salary Savings:</b>	<b>12,729,116</b>
Facilities Savings (note 2)		370,000
Departmental Savings (note 3)		1,857,687
Menstrual Program		400,000
School Budgets		1,000,000
Minor Tangible Capital Assets reduction		2,630,000
	<b>Total Savings</b>	<b>18,986,803</b>