

2022-2023/23-24 Priorities and Partnerships Fund (PPF) Grants

PPF Grant Name	22-23 Revenue/Funding	23-24 Revenue/Funding
22-23 PPF Funding continuing for 23-24		
Professional Assessments & Systematic Evidence-Based Reading Programs	125,662	258,100
Math Strategy	1,236,000	985,600
Digital Math Tool	542,196	542,200
De-streaming Targeted Math and Literacy Program	73,932	103,500
Skilled Trades Bursary Program	21,000	21,000
Entrepreneurship Education Pilot Projects	50,000	50,000
Experiential Learning for Guidance-Teacher Counsellors	91,045	91,000
Summer Learning for Students With Special Ed Needs	241,200	244,000
ASD AQ Subsidy	77,958	26,000
Summer Indigenous Graduation Coach	26,315	26,015
Human Rights and Equity Advisor	170,430	170,400
Transportation & Stability Supports for Children & Youth in Care	298,000	298,000
Focus on Youth	755,460	755,460
AQ Subsidy for Math Courses	136,500	136,500
Cricket Program	10,000	10,000
Health Resources, Training and Supports	37,700	38,700
French Teaching Assistants	44,000	44,000
Indigenous Graduation Coach Program	115,385	115,385
Graduation Coach Program: Pilot for Black Students	228,514	229,427
Total	4,281,297	4,145,287

Ottawa-Carleton District School Board

Budget Development Update

2023-2024 Budget

Appendix B
to Report 23-047**NEW PPF Funding for 23-24**

Early Reading Enhancements: Early Reading Screening Tools	466,700
Education Staff to Support Reading Interventions	2,222,700
Licenses for Reading Intervention Supports	295,700
Staffing to Support De-Streaming and Transition to High School	3,723,500
Total	6,708,600

22-23 PPF Transferred to GSN for 23-24

Pilot to Support Early Intervention In Math for Spec Ed Students	114,635	114,635
SHSM Expansion	60,000	60,000
Demographic Data Gathering	39,790	39,790
Total	214,425	214,425

22-23 PPF not confirmed/possibly ending

Summer Mental Health Supports	310,000
Tutoring Supports	4,712,906
Supporting Students with Disabilities	571,000
Anti-Sex Trafficking Protocol Development and Implementation	38,305
Anishinaabemowin Instruction	50,000
Algonquin and Inuktitut Instruction	265,000
Infrastructure Investments	463,778
ICIP - Ventilation Supports	135,715
Enhanced Student Access to Free Menstrual Products in Ontario Schools	71,707
Total	6,618,411

22-23 PPF continuing for 23-24 - Other funding sources

OYAP	562,640	562,640
Ontario Early Years Child & Family Centre - PFLC	557,200	557,200
Total	1,119,840	1,119,840