

Deficit Cutting Measures**Salary and Retirement Savings**

Academic Staffing Reductions

Central Coaches - Elementary	(8.00)	860,220
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Central Coaches - Secondary	(6.00)	658,779
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Special Education - Elementary

Learning Support Consultants (LSC)	(2.00)	218,394
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Primary Special Needs (PSN) Classes	(3.57)	389,833
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Special Education - Secondary

Learning Support Teachers (LST)	(5.83)	652,301
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ASD Specialized Program Classes	2.67	(298,738)
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Sections to Support Partially Integrated GLP	2.00	(223,774)
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Principals and Vice Principals

Secondary Principal, Operations	(0.50)	75,317
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Total		2,332,332
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Average Salary Costing for Employees		6,896,784
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Transfer of Revenues SEA for salaries		1,200,000
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Staff Costs applied to 2023-2024 Priorities and Partnerships Funding (PPF) (note 1)		2,000,000
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Reduction of Lunchtime Monitors		300,000
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Total Salary Savings:		12,729,116
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Facilities Savings (note 2)		370,000
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Departmental Savings (note 3)		1,857,687
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Menstrual Program		400,000
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School Budgets		1,000,000
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Minor Tangible Capital Assets reduction		2,630,000
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Total Savings		18,986,803
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