

**Ottawa-Carleton District School
Board**

Staff Recommended Budget
2023-2024 Budget

Appendix E
To Report 23-047

Supports for Students Fund	FTE	\$
<u>OSSTF</u>		
Program Enhancements	5.0	630,822
Support for Students	6.0	722,986
<u>ETFO</u>		
English Second Language/English Language Learners	9.0	1,032,550
Learning Resource Teachers	3.0	327,517
Learning Support Teachers	5.0	545,861
Social/Emotional Learning Teacher	3.0	327,517
Indigenous Education	1.0	109,172
<u>Support Workers</u>		
Elementary School Office	2.5	147,048
Elementary Library Technicians	0.8	45,066
OCV K-8 Office Staff (Elementary)	1.5	88,229
Elementary School Office Additional Staffing	5.5	370,476
Secondary School Office	0.5	31,261
Secondary School Office Additional Staffing	1.0	62,522
Secondary School Technicians Adult	0.5	28,166
OCV Office Staff (Secondary)	2.0	160,045
Family Reception Centre	0.5	31,261
Educational Assistants/Early Childhood Educators	19.5	1,203,190
Custodial Staff	16.8	1,225,432
Professional Student Service Personnel	1.3	177,673
Total	84.4	7,266,794