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# 22-23 Ottawa DSBs Enrolment Analysis

## Executive Summary

Ottawa-Carleton District School Board

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**Distribution List:**

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## Executive Summary

The Ministry of Education funds District School Boards (DSBs) through the Grants for Student Needs (GSN) based on the number of students enrolled in their respective schools. As such, students' enrolment is the driver of most financial decisions at the District School Board (DSB).

This project proposed to look at enrolment within the limits of the City of Ottawa from 2011-12 to 2022-23, an twelve-year period, to better understand students' distribution within a given geographical area. It is descriptive in nature and aims to present the enrolment data in an organized fashion and provide localized insights that are valuable for understanding the competitive market that the GSN funding creates.

This review applies to the four Ottawa school boards:

- Ottawa-Carleton DSB,
- Ottawa Catholic SB,
- CÉP de l'Est de l'Ontario, and
- CSDC du Centre-Est de l'Ontario.

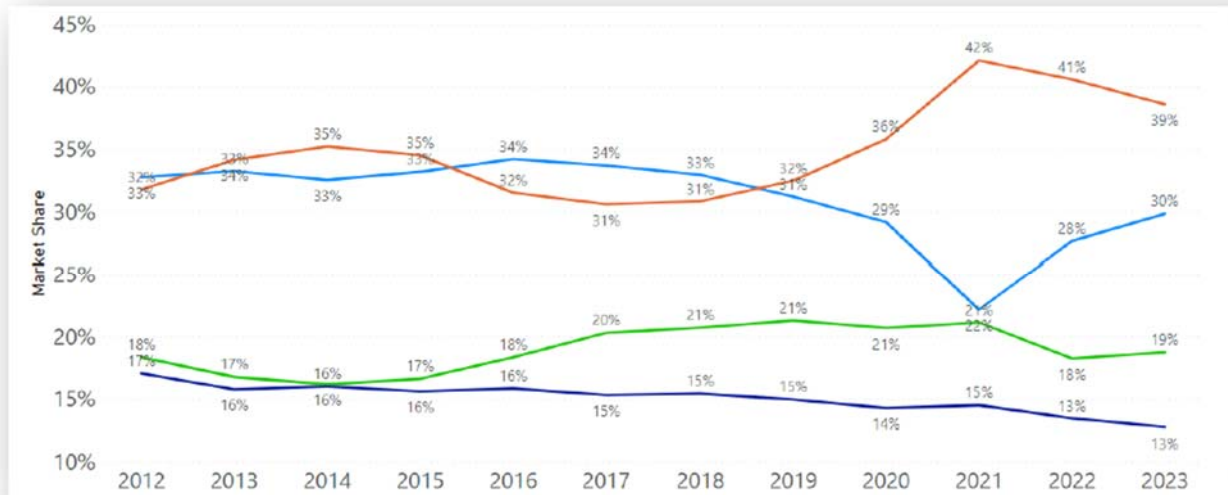
The enrolment data comes from two sources, as described below:

- Enrolment data all DSBs reported to the Ministry on Ontario.ca from 2011-12 to 2021-22 (inclusive), and
- Enrolment data from each of the participating School Boards for the fall 2022 data, which represents the 2022-23 School year enrolment.

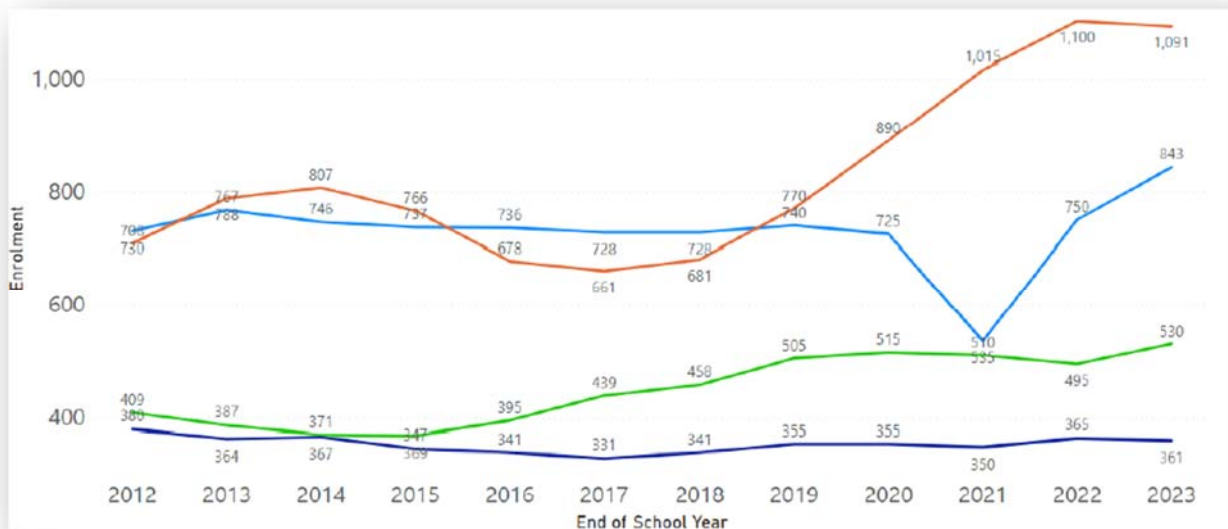
The static report (PDF) has been divided into geographical areas. Following the overview, each section of the report shows the overall Ottawa region, then each neighborhood within the Ottawa region. It provides an overview of various aspects related to enrolment and market share trends in each neighborhood and Forward Sortation Area (FSA) within each neighborhood. The FSA is used as the smallest and most reliable geographic boundary available which is common to all School Boards in one geographical area.

The report focuses on the following aspects, for each neighbourhood, then FSA and by school board, but also aggregated for Ottawa:

➤ Market share trend over the last 12 years

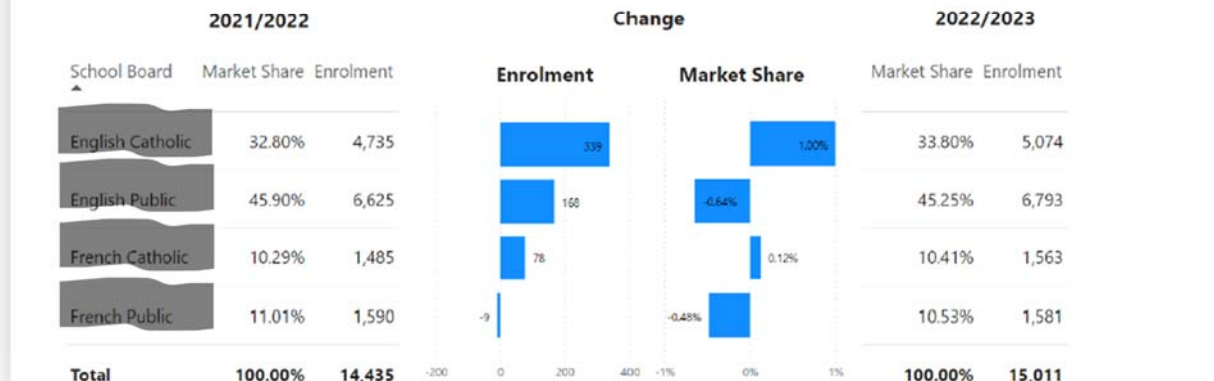


➤ Enrolment trend over the last 12 years



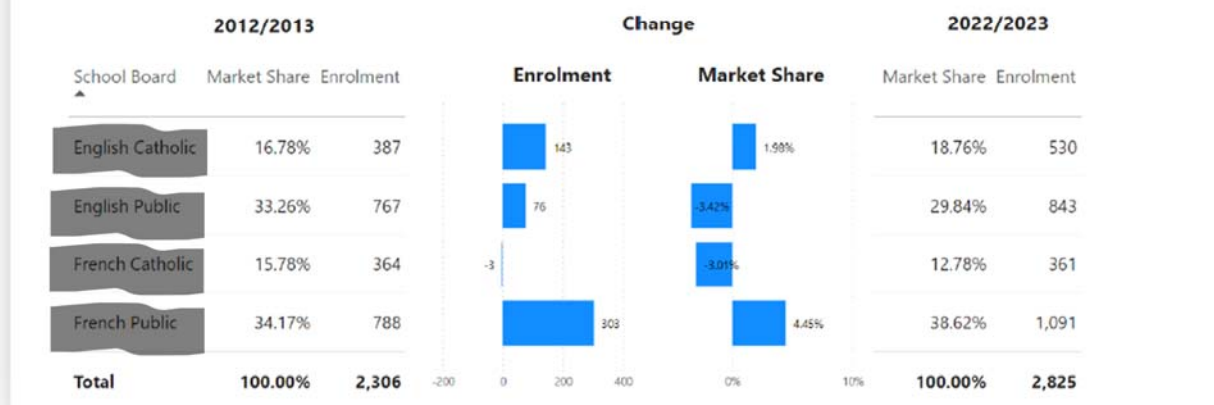
➤ Enrolment and market share changes from the previous year

- The table on the left shows the Market Share and Enrolment for the previous year,
- The bar charts in the middle show the change in enrolment and change in market share for the respective school boards, and
- The table on the right shows the market share and enrolment for the current year.

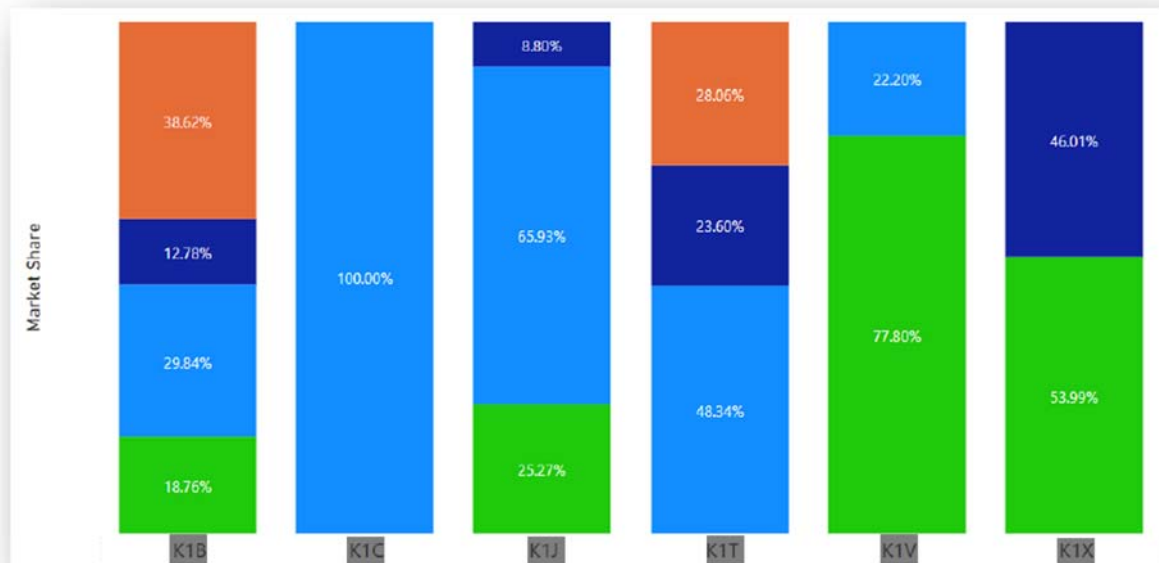


➤ Enrolment and market share change over the last 11 years

- The table on the left shows the Market Share and Enrolment 10 years ago,
- The bar charts in the middle show the change in enrolment and change in market share for the respective school boards, and
- The table on the right shows the market share and enrolment for the current year.



➤ Fall 2022 Market Share by FSA



In addition to the static report, the contractor presented a web-based dynamic tool in a session to all four DSBs. The dynamic tool enables the user to drill down for further understanding of the trends in any of the charts presented, by year, school board, neighbourhood and FSA. The data presented is meant to be used at a granular level and for operational purposes.

We would like to thank the Management and staff at the Ottawa-Carleton District School Board for their assistance during this engagement.

This engagement was conducted in conformance with the International Standards for Professional Practice of Internal Auditing.

### Limitation on Use of Internal Audit Report

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