



TO: Committee of the Whole

DATE: 21 November 2023

RE: Needs Based Budget

Trustee Aziz has given notice that she will move as follows at the Committee of the Whole meeting 21 November 2023, in keeping with section 12.9 of the Board's By-Laws and Standing Rules:

WHEREAS the annual budget is directly connected to the OCDSB's 2023-2027 Strategic Plan and will set the operating plan for the coming year;

WHEREAS the stewardship of financial resources is one of the Board's four key value statements within the 2023-2027 Strategic Plan;

WHEREAS the Board recognizes the importance of developing a complete budget while balancing the growing number of financial pressures associated with providing high-quality programs and services;

WHEREAS a needs based budget is a data-informed approach to developing a budget in anticipation of receiving the Grants for Students Needs which incorporates commitments made by the District and the organization's needs;

WHEREAS the development of a budget based on recent assessments of the financial resources required to provide the high-quality programs and services offered by the OCDSB will support the Board's advocacy efforts; and

WHEREAS the Ministry of Education requires school boards to approve and submit annual budget estimates by the end of June preceding the beginning of a new school year.

THEREFORE BE IT RESOLVED,

THAT the Board instruct the Director of Education to develop a needs-based budget for the upcoming 2024-2025 school year.



OTTAWA-CARLETON
DISTRICT SCHOOL BOARD



Pino Buffone
Director of Education and
Secretary of the Board

Michele Giroux
Executive Officer, Corporate Services

Signatures on this Notice of Motion confirm that the Notice was submitted in accordance with Section 12.9 of the Board's By-laws and Standing Rules.