

SCI - School Condition Improvement Expenditure Report - 2022-2023		Appendix B to Memo 23-070		
Location	Description	2022-2023 Budget	2022-2023 Expenses	2022-2023 Carry Forward/ Commitments
A. Lorne Cassidy E.S.	Access Ladder Upgrade	\$0	\$14,328	\$0
A. Lorne Cassidy E.S.	Lighting Upgrade	\$40,000	\$20,432	\$15,324
A.Y. Jackson S.S.	Locker Replacement	\$450,000	\$0	\$467,400
A.Y. Jackson S.S.	Parking Lot Paving	\$150,000	\$144,607	\$1,609
A.Y. Jackson S.S.	Roof Replacement	\$100,000	\$11,585	\$20,253
A.Y. Jackson S.S.	Science Lab Upgrades	\$200,000	\$112,454	\$52,117
Adrienne Clarkson E.S.	LED Lighting Retrofits	\$0	\$9,099	\$0
Adrienne Clarkson E.S.	Roof Replacement	\$75,000	\$51,120	\$2,554
Adult H.S.	Blinds	\$0	\$15,890	\$0
Adult H.S.	Interior Lighting Upgrade	\$100,000	\$55,252	\$0
Adult H.S.	Main Office Mechanical Upgrade	\$100,000	\$22,341	\$37,649
Adult H.S.	Roof Replacement	\$100,000	\$129,732	\$0
Agincourt P.S.	Roof Replacement	\$500,000	\$391,314	\$45,771
Agincourt P.S.	Yard & Back Parking Lot Paving	\$0	\$7,080	\$0
Albert Street Education Centre	Alcove Paving	\$75,000	\$2,838	\$65,071
Albert Street Education Centre	Greenhouse Replacement	\$400,000	\$341,909	\$15,655
Albert Street Education Centre	Main Service Upgrade	\$100,000	\$0	\$95,598
Albert Street Education Centre	Roof Replacement	\$400,000	\$380,097	\$0
Albert Street Education Centre	Signage	\$0	\$20,309	\$0
Albert Street Education Centre	Window Replacement	\$100,000	\$0	\$21,419
Alta Vista P.S.	Garbage Enclosure Paving	\$100,000	\$25,642	\$29,560
Alta Vista P.S.	HVAC Upgrades	\$4,000,000	\$1,788,763	\$2,293,423
Avalon P.S.	Classroom Lighting Upgrade	\$100,000	\$31,420	\$47,116
Avalon P.S.	Roof Replacement	\$100,000	\$57,652	\$0
Barrhaven P.S.	Gym Cooling Replacement	\$40,000	\$38,181	\$0
Barrhaven P.S.	Roof Replacement	\$200,000	\$33,023	\$143,431
Bayshore P.S.	Kindergarten Yard Upgrade	\$250,000	\$0	\$241,864
Bayshore P.S.	Learning Commons Upgrade	\$250,000	\$238,876	\$0
Bayshore P.S.	Toilet Partitions	\$0	\$15,545	\$0
Bayview P.S.	Kindergarten Renovations	\$400,000	\$302,755	\$205,714
Bell H.S.	Backflow Preventer Upgrade	\$0	\$28,401	\$0
Bell H.S.	Lighting Upgrade	\$200,000	\$207,589	\$9,194
Bell H.S.	Loading Bay Upgrade	\$100,000	\$39,028	\$80,741
Bell H.S.	Roof Top Unit Upgrade	\$0	\$10,688	\$0
Bell H.S.	Ventilation Upgrade	\$0	\$55,503	\$0
Bells Corners P.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$54,685	\$0
Bells Corners P.S.	Parking Lot Paving	\$120,000	\$155,121	\$8,470
Bells Corners P.S.	Roof Replacement	\$200,000	\$185,509	\$26,414
Bells Corners P.S.	Washroom Renovation	\$0	\$15,256	\$0
Bells Corners P.S.	Window Replacement	\$100,000	\$126,433	\$0
Berrigan E.S.	Backflow Preventer Upgrade	\$0	\$3,155	\$0
Berrigan E.S.	Soffit Replacement	\$0	\$10,593	\$0
Blossom Park P.S.	Access Ladder Upgrade	\$0	\$13,623	\$0
Blossom Park P.S.	Entry Ceilings	\$100,000	\$97,587	\$13,532
Blossom Park P.S.	Play Ground Paving	\$0	\$5,068	\$1,330
Briargreen P.S.	Backflow Preventer Upgrade	\$0	\$1,139	\$0
Briargreen P.S.	Paving	\$20,000	\$25,806	\$0
Briargreen P.S.	Window Replacement	\$100,000	\$112,387	\$0
Bridlewood Community E.S.	Lighting Upgrade	\$200,000	\$0	\$45,972
Brookfield H.S.	Auditorium Exhaust Fan Replacement	\$100,000	\$7,840	\$62,958
Brookfield H.S.	Auditorium Lighting Upgrade	\$0	\$0	\$5,619
Brookfield H.S.	Backflow Preventer Upgrade	\$0	\$1,334	\$0
Brookfield H.S.	Blinds	\$0	\$38,354	\$0
Brookfield H.S.	Boiler Venting Replacement	\$25,000	\$31,686	\$0
Brookfield H.S.	Condensing Unit Upgrade	\$40,000	\$42,432	\$0
Brookfield H.S.	Gym Curtain Replacement	\$50,000	\$53,620	\$0
Brookfield H.S.	Parking Lot Paving	\$0	\$6,382	\$10,458
Brookfield H.S.	Roof Replacement	\$200,000	\$26,945	\$14,813
Cairine Wilson S.S.	Entrance & Fire Route Paving	\$400,000	\$290,099	\$138,182
Cairine Wilson S.S.	Roof Replacement	\$550,000	\$295,468	\$291,504
Cairine Wilson S.S.	Science Lab Upgrades	\$100,000	\$52,427	\$0

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Cambridge Street Community P.S.	Access Ladder Upgrade	\$0	\$13,623	\$0
Cambridge Street Community P.S.	Stair Replacement	\$50,000	\$86,243	\$0
Canterbury H.S.	Ceiling Replacement	\$200,000	\$191,914	\$0
Canterbury H.S.	Electrical Service Upgrade	\$1,500,000	\$134,940	\$1,607,941
Canterbury H.S.	Fire Stage Curtain Replacement	\$350,000	\$387,543	\$10,114
Canterbury H.S.	Roof Replacement	\$0	\$0	\$4,062
Canterbury H.S.	Science Lab Upgrades	\$1,000,000	\$975,558	\$25,798
Carleton Heights P.S.	Boiler Venting Replacement	\$25,000	\$45,209	\$0
Carleton Heights P.S.	Gym Ceiling Replacement	\$0	\$5,506	\$5,506
Carleton Heights P.S.	High Voltage Switch Removal	\$40,000	\$13,345	\$25,744
Carson Grove E.S.	Emergency Lighting Upgrade	\$75,000	\$61,081	\$0
Carson Grove E.S.	Parking Lot Paving	\$0	\$7,187	\$0
Castor Valley E.S.	Access Ladder Upgrade	\$0	\$35,261	\$0
Castor Valley E.S.	Emergency Generator	\$0	\$0	\$7,662
Castor Valley E.S.	Exterior Wall Upgrade	\$0	\$24,010	\$0
Castor Valley E.S.	Fencing	\$100,000	\$0	\$93,271
Castor Valley E.S.	School Yard Paving	\$50,000	\$41,230	\$1,190
Cedarview M.S.	Backflow Preventer Upgrade	\$0	\$4,467	\$0
Cedarview M.S.	Classroom Lighting Upgrade	\$600,000	\$809,471	\$6,878
Cedarview M.S.	Generator Upgrade	\$50,000	\$11,238	\$35,654
Centennial P.S.	A/C Replacement	\$0	\$1,251	\$1,532
Centennial P.S.	HVAC for Pool	\$0	\$12,555	\$15,442
Centennial P.S.	Pool Renovations	\$200,000	\$42,837	\$79,245
Century P.S.	Boiler Venting Replacement	\$25,000	\$25,121	\$0
Chapman Mills P.S.	Pathway Paving	\$0	\$3,269	\$0
Charles H. Hulse P.S.	Backflow Preventer Upgrade	\$200,000	\$18,989	\$168,409
Charles H. Hulse P.S.	Roof Replacement	\$200,000	\$176,766	\$1,946
Churchill A.S.	Chiller Replacement	\$200,000	\$2,043	\$13,281
Churchill A.S.	Fencing	\$60,000	\$0	\$73,453
Churchill A.S.	Folding Partitions	\$0	\$26,147	\$0
Churchill A.S.	Kindergarten Yard Upgrade	\$100,000	\$1,711	\$62,420
Churchill A.S.	Lighting Upgrade	\$100,000	\$20,432	\$15,324
Churchill A.S.	Roof Replacement	\$700,000	\$700,041	\$27,496
Clifford Bowey P.S.	Ceiling Replacement	\$0	\$8,967	\$0
Clifford Bowey P.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$0	\$30,760
Clifford Bowey P.S.	Fencing	\$0	\$10,743	\$0
Colonel By S.S.	Bus Loop Paving	\$600,000	\$545,374	\$202,387
Colonel By S.S.	Electrical Service Upgrade	\$1,000,000	\$85,575	\$896,965
Colonel By S.S.	Locker Replacement	\$600,000	\$0	\$618,795
Colonel By S.S.	Roof Replacement	\$0	\$10,653	\$0
Colonel By S.S.	Science Lab Upgrades	\$500,000	\$440,290	\$68,705
Connaught P.S.	Generator Upgrade	\$175,000	\$28,012	\$111,703
Connaught P.S.	Hallway Lighting Upgrade	\$200,000	\$0	\$45,972
Convent Glen E.S.	Gym Lighting Upgrade	\$300,000	\$311,282	\$53,634
Crystal Bay Centre for Spec. Ed.	Blinds	\$0	\$12,075	\$0
Crystal Bay Centre for Spec. Ed.	Shed	\$0	\$31,943	\$0
Crystal Bay Centre for Spec. Ed.	Structural Pier Replacement	\$100,000	\$118,329	\$19,364
D. Roy Kennedy P.S.	Fencing	\$0	\$24,089	\$0
D. Roy Kennedy P.S.	LED Lighting Retrofits	\$0	\$10,797	\$0
D. Roy Kennedy P.S.	Locker Replacement	\$400,000	\$202,624	\$200,990
Devonshire Community P.S.	School Yard Redevelopment	\$400,000	\$307,827	\$162,896
Dunlop P.S.	Boiler Venting Replacement	\$25,000	\$34,428	\$0
Dunlop P.S.	Electrical Service Upgrade	\$300,000	\$99,986	\$154,393
Earl of March S.S.	Backflow Preventer Upgrade	\$0	\$0	\$6,005
Earl of March S.S.	Electrical Distribution Upgrade	\$0	\$12,223	\$4,318
Earl of March S.S.	Fire Hose Cabinet Piping Upgrade	\$0	\$24,203	\$0
Earl of March S.S.	Interior Lighting Upgrade	\$1,000,000	\$519,265	\$232,952
Earl of March S.S.	Roof Replacement	\$50,000	\$27,849	\$8,934
Earl of March S.S.	Stand Pipe Upgrade	\$1,000,000	\$1,106,943	\$208,234
Earl of March S.S.	Toilet Partitions	\$150,000	\$123,444	\$2,287
Earl of March S.S.	Washroom Upgrade	\$200,000	\$77,985	\$0
Elgin Street P.S.	Electrical Distribution Upgrade	\$0	\$3,917	\$10,590
Elgin Street P.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$3,065	\$0
Elgin Street P.S.	Parking Lot & Playground Paving	\$300,000	\$14,142	\$310,762

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Elizabeth Wyn Wood S.A.P.	Boiler Venting Replacement	\$25,000	\$23,107	\$0
Elizabeth Wyn Wood S.A.P.	HVAC Upgrades	\$250,000	\$247,477	\$0
Elizabeth Wyn Wood S.A.P.	Parking Lot Paving	\$0	\$7,703	\$0
Elizabeth Wyn Wood S.A.P.	Power Upgrade	\$0	\$29,686	\$0
Elizabeth Wyn Wood S.A.P.	Science Lab Upgrades	\$400,000	\$328,793	\$46,319
Elizabeth Wyn Wood S.A.P.	Window Replacement	\$0	\$28,232	\$0
Elmdale P.S.	Roof Replacement	\$100,000	\$7,154	\$120,183
Emily Carr M.S.	Boiler Venting Replacement	\$0	\$8,211	\$0
Emily Carr M.S.	Parking Lot Paving	\$0	\$0	\$5,108
Fallingbrook Community E.S.	Access Ladder Upgrade	\$0	\$17,286	\$0
Fallingbrook Community E.S.	Boiler Venting Replacement	\$25,000	\$24,161	\$0
Fallingbrook Community E.S.	Condensing Unit Upgrade	\$0	\$7,234	\$1,212
Farley Mowat P.S.	Interior Lighting Upgrade	\$300,000	\$315,419	\$13,792
Fielding Drive P.S.	Chiller Replacement	\$200,000	\$231	\$2,320
Fielding Drive P.S.	High Voltage Switch Removal	\$40,000	\$0	\$25,744
Fielding Drive P.S.	Paving	\$250,000	\$291,093	\$11,371
First Avenue P.S.	Roof Replacement	\$0	\$10,803	\$16,397
First Avenue P.S.	Roof Top Unit & Boiler Replacement	\$600,000	\$358,571	\$486,103
First Avenue P.S.	Sprinkler Upgrade	\$0	\$23,266	\$0
Fisher Park P.S.	Interior Lighting Upgrade	\$250,000	\$172,693	\$24,518
Fisher Park P.S.	Main Service Upgrade	\$0	\$0	\$23,112
Fisher Park P.S.	Roof Replacement	\$200,000	\$253,816	\$0
Forest Valley E.S.	Classroom Lighting Upgrades	\$0	\$10,742	\$0
Forest Valley E.S.	Roof Replacement	\$0	\$23,677	\$0
Forest Valley E.S.	Window Replacement	\$0	\$34,362	\$0
General Vanier P.S.	Access Ladder Upgrade	\$0	\$13,623	\$0
General Vanier P.S.	Boiler Venting Replacement	\$25,000	\$33,465	\$31,465
General Vanier P.S.	Toilet Partitions	\$0	\$12,821	\$0
Glashan P.S.	New Emergency Generator	\$300,000	\$150,283	\$176,697
Glashan P.S.	Stair Replacement	\$100,000	\$124,860	\$0
Glebe C.I.	Auditorium Lighting Upgrade	\$0	\$0	\$22,475
Glebe C.I.	Ceiling Replacement	\$100,000	\$108,549	\$0
Glebe C.I.	Duct Work Upgrade	\$0	\$22,869	\$0
Glebe C.I.	Electrical Service Upgrade	\$700,000	\$207,487	\$655,561
Glebe C.I.	Flooring Upgrade	\$0	\$16,815	\$11,337
Glebe C.I.	Interior Lighting Upgrade	\$0	\$0	\$9,194
Glebe C.I.	Locker Replacement	\$200,000	\$251,835	\$0
Glebe C.I.	Parking Lot Paving	\$250,000	\$256,261	\$20,888
Glebe C.I.	Stair Replacement	\$0	\$0	\$11,939
Glebe C.I.	Toilet Partitions	\$200,000	\$203,612	\$24,894
Glen Cairn P.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$0	\$2,554
Glen Cairn P.S.	Gym Curtain Replacement	\$0	\$18,378	\$0
Glen Ogilvie P.S.	Electrical Service Upgrade	\$350,000	\$62,175	\$350,625
Glen Ogilvie P.S.	Fencing	\$0	\$25,716	\$0
Gloucester H.S.	Motor Control Centre Upgrade	\$400,000	\$98,891	\$313,325
Gloucester H.S.	Roof Replacement	\$1,000,000	\$1,025,972	\$28,938
Goulbourn M.S.	Electrical Service Upgrade	\$200,000	\$84,962	\$0
Goulbourn M.S.	Paving	\$100,000	\$134,173	\$0
Greely P.S.	Condenser Upgrade	\$100,000	\$24,868	\$84,951
Greely P.S.	Electrical Service Upgrade	\$0	\$0	\$8,173
Half Moon Bay P.S.	Parking Expansion Station	\$0	\$14,947	\$14,467
Hawthorne P.S.	Access Ladder Upgrade	\$0	\$0	\$48,166
Hawthorne P.S.	Boiler Replacement	\$350,000	\$309,284	\$108,969
Hawthorne P.S.	High Voltage Switch Removal	\$40,000	\$0	\$25,744
Hawthorne P.S.	Window Replacement	\$120,000	\$98,077	\$50,876
Henry Larsen E.S.	Access Ladder Upgrade	\$0	\$13,623	\$0
Henry Larsen E.S.	Lighting Upgrade	\$200,000	\$0	\$45,972
Henry Munro M.S.	Entry Ceilings	\$100,000	\$52	\$76,620
Henry Munro M.S.	Interior Lighting Upgrade	\$1,500,000	\$1,138,373	\$852,741
Henry Munro M.S.	LED Lighting Retrofits	\$0	\$10,797	\$0
Henry Munro M.S.	Roof Replacement	\$0	\$2,569	\$0
Heritage P.S.	Fire Tank Upgrade	\$250,000	\$285,108	\$3,747
Heritage P.S.	Interior Lighting Upgrade	\$0	\$6,028	\$20,432
Heritage P.S.	LED Lighting Retrofits	\$0	\$0	\$9,578

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Hillcrest H.S.	Roof Replacement	\$0	\$21,267	\$0
Hillcrest H.S.	Window Replacement	\$350,000	\$248,060	\$144,513
Hilson Avenue P.S.	Backflow Preventer Upgrade	\$0	\$1,259	\$0
Hilson Avenue P.S.	Interior Lighting Upgrade	\$400,000	\$690,298	\$16,665
Hilson Avenue P.S.	Roof Replacement	\$150,000	\$182,849	\$0
Hopewell Avenue P.S.	Condensing Unit Upgrade	\$200,000	\$188,220	\$0
Hopewell Avenue P.S.	Interior Lighting Upgrade	\$1,500,000	\$1,043,845	\$145,527
Hopewell Avenue P.S.	Toilet Partitions	\$0	\$27,330	\$0
Huntley Centennial P.S.	Access Ladder Upgrade	\$0	\$20,177	\$0
Huntley Centennial P.S.	Roof Replacement	\$150,000	\$118,967	\$77,334
J.H. Putman P.S.	High Voltage Switch Removal	\$40,000	\$0	\$25,744
John McCrae S.S.	Boiler Venting Replacement	\$25,000	\$0	\$50,877
John McCrae S.S.	Gym Curtain Replacement	\$0	\$15,799	\$0
John McCrae S.S.	Playground Paving	\$50,000	\$25,116	\$33,431
John McCrae S.S.	Toilet Partitions	\$200,000	\$166,798	\$38,785
John Young E.S.	Bus Drop Off Lane Expansion	\$300,000	\$49,201	\$327,093
John Young E.S.	Shed	\$0	\$6,334	\$0
Kars on the Rideau P.S.	Roof Replacement	\$175,000	\$10,114	\$191,840
Knoxdale P.S.	Art Room Renovations	\$0	\$1,915	\$0
Knoxdale P.S.	Day Care Upgrade	\$0	\$130,649	\$3,660
Knoxdale P.S.	Fire Alarm System Upgrade	\$150,000	\$73,619	\$0
Knoxdale P.S.	Gas Line Replacement	\$0	\$44,945	\$1,291
Knoxdale P.S.	Main Service Upgrade	\$0	\$6,130	\$6,130
Knoxdale P.S.	Playground Paving	\$0	\$0	\$14,077
Knoxdale P.S.	Roof Replacement	\$250,000	\$286,569	\$0
Knoxdale P.S.	Window Replacement	\$300,000	\$289,459	\$0
Lady Evelyn A.S.	Condensing Unit Upgrade	\$100,000	\$29,809	\$52,335
Lady Evelyn A.S.	Generator Replacement	\$200,000	\$135,968	\$3,371
Lady Evelyn A.S.	Interior Lighting Upgrade	\$350,000	\$412,312	\$0
Lakeview P.S.	Ceiling Replacement	\$450,000	\$429,182	\$40,806
Lakeview P.S.	Shed	\$0	\$6,334	\$0
Lisgar C.I.	Condensing Unit Upgrade	\$100,000	\$7,151	\$92,447
Lisgar C.I.	Entry Ceilings	\$100,000	\$52,868	\$115,696
Lisgar C.I.	Generator Upgrade	\$300,000	\$9,194	\$308,115
Lisgar C.I.	Learning Commons Upgrade	\$0	\$7,095	\$8,229
Lisgar C.I.	North & South Parking Lot Paving	\$450,000	\$175,946	\$225,291
Lisgar C.I.	Roof Replacement	\$0	\$2,385	\$0
Longfields-Davidson Heights S.S.	Water Heater Upgrade	\$0	\$11,793	\$0
Manor Park P.S.	Fencing	\$0	\$20,536	\$0
Manor Park P.S.	Flooring Upgrade	\$0	\$26,000	\$0
Manotick P.S.	Access Ladder Upgrade	\$0	\$13,623	\$0
Manotick P.S.	Boiler Venting Replacement	\$25,000	\$37,401	\$0
Manotick P.S.	Radiant Heating Upgrade	\$0	\$0	\$31,521
Maple Ridge E.S.	Access Ladder Upgrade	\$0	\$13,769	\$0
Maple Ridge E.S.	Chiller Replacement	\$0	\$771	\$15,295
Maple Ridge E.S.	Classroom Lighting Upgrade	\$1,500,000	\$759,697	\$242,119
Maple Ridge E.S.	Fire Alarm System Upgrade	\$100,000	\$73,089	\$0
Maple Ridge E.S.	Flooring Upgrade	\$0	\$77,964	\$0
Maple Ridge E.S.	Hot Water Tank & Boiler Replacement	\$0	\$8,939	\$6,640
Maple Ridge E.S.	New Emergency Generator	\$200,000	\$43,806	\$103,789
Maple Ridge E.S.	Window Replacement	\$200,000	\$41,752	\$0
Mary Honeywell E.S.	Access Ladder Upgrade	\$0	\$13,623	\$0
Mary Honeywell E.S.	Flooring Upgrade	\$0	\$18,696	\$0
Mary Honeywell E.S.	Lighting Upgrade	\$0	\$25,540	\$20,432
Mary Honeywell E.S.	Roof Replacement	\$0	\$8,601	\$12,475
Meadowlands P.S.	Parking Lot & Bus Drop Off Paving	\$400,000	\$487,060	\$149,657
Merivale H.S.	Backflow Preventer Upgrade	\$0	\$10,222	\$1,267
Merivale H.S.	Ceiling Replacement	\$100,000	\$99,095	\$0
Merivale H.S.	Classroom Renovations	\$0	\$0	\$47,212
Merivale H.S.	Home Economics Renovations	\$500,000	\$492,816	\$463,945
Merivale H.S.	Lighting Upgrade	\$300,000	\$188,485	\$91,433
Merivale H.S.	Locker Replacement	\$100,000	\$103,217	\$0
Merivale H.S.	Roof Replacement	\$350,000	\$408,938	\$23,851
Merivale H.S.	Washroom Renovation	\$1,000,000	\$778,252	\$0

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Merivale H.S.	Window Replacement & Change Room Upgrade	\$500,000	\$639,630	\$35,934
Metcalfe P.S.	Boiler Replacement	\$0	\$2,677	\$0
Metcalfe P.S.	Fire Alarm Upgrade	\$0	\$15,324	\$10,216
Mutchmor P.S.	AHU Cooling System Upgrade	\$400,000	\$470,172	\$5,809
Mutchmor P.S.	Hallway Lighting Upgrade	\$300,000	\$287,685	\$0
Nepean H.S.	Gym Ceiling Replacement	\$50,000	\$68,590	\$5,108
Nepean H.S.	Service Lane Paving & Retaining Wall	\$0	\$30,224	\$0
Norman Johnston S.A.P.	Access Ladder Upgrade	\$0	\$0	\$32,111
Orleans Wood E.S.	Access Ladder Upgrade	\$0	\$0	\$17,286
Orleans Wood E.S.	Boiler & AHU Replacement	\$0	\$2,138	\$22,573
Orleans Wood E.S.	Portapack Foundation Renovations	\$200,000	\$0	\$204,320
Orleans Wood E.S.	Portapack Renovations	\$600,000	\$511,291	\$165,524
Orleans Wood E.S.	Slab Replacement	\$250,000	\$345,081	\$0
Orleans Wood E.S.	Window Replacement	\$200,000	\$96,819	\$109,433
Osgoode Township H.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$0	\$4,086
Osgoode Township H.S.	Washroom Renovation	\$0	\$17,931	\$10,577
Ottawa Technical S.S.	Interlock Concrete Panel Upgrade	\$0	\$0	\$25,198
Ottawa Technical S.S.	Main Service Upgrade	\$1,000,000	\$217,512	\$1,338,070
Ottawa Technical S.S.	Parking Lot & Access Lane Paving	\$850,000	\$20,249	\$715,853
Pinecrest P.S.	Blinds	\$0	\$15,065	\$0
Pinecrest P.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$0	\$2,554
Pinecrest P.S.	Fencing	\$0	\$23,389	\$0
Pinecrest P.S.	Gym Lighting Upgrade	\$200,000	\$215,098	\$25,540
Pinecrest P.S.	Learning Commons Upgrade	\$400,000	\$416,739	\$0
Pinecrest P.S.	Locker Replacement	\$250,000	\$253,909	\$0
Pinecrest P.S.	Music Room Renovations	\$0	\$19,822	\$0
Pleasant Park P.S.	Paving	\$0	\$3,587	\$0
Pleasant Park P.S.	Portable Drainage Upgrade	\$0	\$67,107	\$0
Pleasant Park P.S.	Roof Replacement	\$500,000	\$560,408	\$1,062
Pleasant Park P.S.	Storm Water Management	\$300,000	\$340,876	\$7,649
Queen Elizabeth P.S.	Backflow Preventer Upgrade	\$0	\$0	\$5,108
Queen Elizabeth P.S.	High Voltage Switch Removal	\$40,000	\$0	\$25,744
Queen Elizabeth P.S.	Roof Replacement	\$175,000	\$107,805	\$94,517
Queen Elizabeth P.S.	Stair Replacement	\$50,000	\$19,482	\$41,835
Queen Elizabeth P.S.	Storm Water Management	\$0	\$7,976	\$1,708
Regina Street A.S.	Electrical Service Upgrade	\$0	\$71,308	\$17,189
Regina Street A.S.	Fire Alarm Replacement	\$0	\$2,043	\$0
Regina Street A.S.	Roof Replacement	\$540,000	\$893,740	\$1,431
Regina Street A.S.	Window Replacement	\$0	\$21,169	\$0
Richard Pfaff S.A.P.	Door Replacement	\$0	\$39,473	\$0
Richard Pfaff S.A.P.	Window Replacement	\$0	\$41,027	\$0
Richmond P.S.	Access Ladder Upgrade	\$0	\$65,452	\$0
Richmond P.S.	Roof Replacement	\$100,000	\$40,944	\$0
Ridgemont H.S.	Auditorium Exhaust Fan Replacement	\$75,000	\$8,163	\$63,265
Ridgemont H.S.	Boiler Venting Replacement	\$50,000	\$28,263	\$55,166
Ridgemont H.S.	Electrical Service Upgrade	\$850,000	\$0	\$49,037
Ridgemont H.S.	Entry Ceilings	\$500,000	\$537,725	\$6,206
Ridgemont H.S.	Learning Commons Upgrade	\$400,000	\$229,312	\$179,328
Ridgemont H.S.	Pathway Paving	\$0	\$0	\$26,357
Ridgemont H.S.	Roof Replacement	\$0	\$20,970	\$0
Ridgemont H.S.	Running Track Refurbishment	\$100,000	\$106,705	\$0
Ridgemont H.S.	Tech Room Lighting & Ceilings	\$500,000	\$416,340	\$0
Riverview A.S.	Electrical Service Upgrade	\$0	\$0	\$30,648
Riverview A.S.	Roof Replacement	\$400,000	\$369,167	\$52,403
Robert Bateman P.S.	Electrical Service Upgrade	\$750,000	\$0	\$49,037
Robert Bateman P.S.	Paving	\$0	\$3,569	\$0
Robert Bateman P.S.	Roof Replacement	\$500,000	\$529,934	\$55,882
Robert E. Wilson P.S.	Fencing	\$100,000	\$97,621	\$65,080
Robert Hopkins P.S.	Boiler Venting Replacement	\$25,000	\$18,009	\$0
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$0	\$37,979	\$0
Roberta Bondar P.S.	Canopy Upgrade	\$0	\$24,105	\$0
Roberta Bondar P.S.	Chiller Replacement	\$300,000	\$301,862	\$993
Roberta Bondar P.S.	Fire Alarm Replacement	\$0	\$37,753	\$17,822
Roberta Bondar P.S.	Library Renovations	\$0	\$118,417	\$0

Location	Description	2022-2023 Budget	2022-2023 Expenses	2022-2023 Carry Forward/ Commitments
Roberta Bondar P.S.	Roof Replacement	\$0	\$12,645	\$0
Rockcliffe Park P.S.	Access Ladder Upgrade	\$0	\$23,063	\$0
Rockcliffe Park P.S.	Convert Police Office	\$1,000,000	\$816,203	\$169,085
Rockcliffe Park P.S.	Stand Pipe Upgrade	\$0	\$27,246	\$15,855
Roland Michener P.S.	Kindergarten Cubbies Upgrade	\$0	\$71,506	\$0
Sawmill Creek E.S.	Hallway Lighting Upgrade	\$750,000	\$0	\$45,972
Sawmill Creek E.S.	Paving	\$300,000	\$242,864	\$322,169
Sir Guy Carleton S.S.	Hot Water Heater Replacement	\$0	\$11,495	\$0
Sir Guy Carleton S.S.	Roof Replacement	\$560,000	\$801,672	\$7,662
Sir Robert Borden H.S.	Interior Lighting Upgrade	\$0	\$123,438	\$0
Sir Robert Borden H.S.	Panel & MCC Replacement	\$1,200,000	\$20,432	\$1,321,950
Sir Robert Borden H.S.	Roof Replacement	\$400,000	\$462,265	\$358
Sir Robert Borden H.S.	Window Replacement	\$200,000	\$173,285	\$72,324
Sir Robert Borden H.S.	Window Replacement	\$400,000	\$429,140	\$12,865
Sir Wilfred Laurier S.S.	Access Ladder Upgrade	\$0	\$33,341	\$0
Sir Wilfred Laurier S.S.	Backflow Preventer Upgrade	\$0	\$2,097	\$0
Sir Wilfred Laurier S.S.	Emergency Generator	\$130,000	\$43,712	\$99,559
Sir Wilfred Laurier S.S.	Paving	\$0	\$145,670	\$7,699
Sir Winston Churchill P.S.	Access Ladder Upgrade	\$0	\$14,595	\$0
Sir Winston Churchill P.S.	Parking Lot Paving	\$250,000	\$4,367	\$85,413
South Carleton H.S.	Access Ladder Upgrade	\$0	\$12,290	\$0
South Carleton H.S.	Air Handling Unit Upgrade	\$150,000	\$5,670	\$4,546
South Carleton H.S.	Gym & Library Lighting Upgrade	\$400,000	\$79,532	\$5,108
South Carleton H.S.	Well Water System Upgrade	\$0	\$0	\$9,216
Stephen Leacock P.S.	Access Ladder Upgrade	\$0	\$13,030	\$0
Stephen Leacock P.S.	Roof Replacement	\$360,000	\$216,146	\$15,575
Stephen Leacock P.S.	Shed	\$0	\$5,414	\$0
Steve MacLean P.S.	Backflow Preventer Upgrade	\$0	\$6,292	\$0
Stittsville P.S.	Access Ladder Upgrade	\$0	\$13,769	\$0
Stittsville P.S.	Drop Off Lane Paving	\$150,000	\$20,798	\$4,597
Stittsville P.S.	LED Lighting Retrofits	\$0	\$9,948	\$0
Stittsville P.S.	New Emergency Generator	\$120,000	\$23,577	\$120,723
Stonecrest E.S.	Boiler Replacement	\$0	\$79,502	\$0
Stonecrest E.S.	Classroom Lighting Upgrade	\$350,000	\$513,789	\$76,510
Stonecrest E.S.	Heat Pump Upgrade	\$0	\$11,207	\$0
Stonecrest E.S.	Roof Replacement	\$0	\$12,489	\$17,418
Terry Fox E.S.	Access Ladder Upgrade	\$0	\$32,111	\$0
Terry Fox E.S.	Locker Replacement	\$125,000	\$94,437	\$0
Trillium E.S.	Generator Upgrade	\$130,000	\$27,041	\$115,574
Trillium E.S.	Stair Replacement	\$0	\$41,783	\$0
Vincent Massey P.S.	Bus Loop Paving	\$500,000	\$51,104	\$34,780
Vincent Massey P.S.	Ceiling Replacement	\$850,000	\$297,130	\$531,922
Vincent Massey P.S.	Emergency Lighting Battery Unit Upgrade	\$25,000	\$0	\$2,554
Vincent Massey P.S.	HVAC & Lighting Upgrade	\$0	\$0	\$22,410
Vincent Massey P.S.	Toilet Partitions	\$0	\$48,708	\$8,982
W. Erskine Johnston P.S.	Paving	\$70,000	\$169,296	\$0
W. Erskine Johnston P.S.	Roof Replacement	\$0	\$40,338	\$0
W.E. Gowling P.S.	Ceiling Replacement	\$600,000	\$586,356	\$168,285
W.E. Gowling P.S.	Electrical Service Upgrade	\$300,000	\$0	\$49,037
W.E. Gowling P.S.	Window Replacement	\$0	\$5,402	\$0
W.O. Mitchell E.S.	Lighting Upgrade	\$0	\$15,396	\$56,433
W.O. Mitchell E.S.	Roof Replacement	\$400,000	\$244,878	\$342,960
W.O. Mitchell E.S.	Stair Replacement	\$0	\$27,788	\$0
West Carleton S.S.	Heat Pump Upgrades	\$0	\$5,680	\$11,585
West Carleton S.S.	Science Lab Upgrades	\$300,000	\$106,685	\$127,847
West Carleton S.S.	Surge Protector Upgrade	\$0	\$15,835	\$0
West Carleton S.S.	Toilet Partitions	\$0	\$22,423	\$0
West Carleton S.S.	Wall & Slab Replacement	\$0	\$2,909	\$0
West Carleton S.S.	Water Meter Upgrade	\$0	\$7,938	\$0
West Carleton S.S.	Well Pump Upgrade	\$0	\$17,841	\$0
Westwind P.S.	LED Lighting Retrofits	\$0	\$0	\$8,939
Westwind P.S.	School Yard Redevelopment	\$200,000	\$131,411	\$6,865
Woodroffe Avenue P.S.	Access Ladder Upgrade	\$0	\$13,342	\$0
Woodroffe Avenue P.S.	Backflow Preventer Upgrade	\$0	\$4,643	\$0

Location	Description	2022-2023 Budget	2022-2023 Expenses	2022-2023 Carry Forward/ Commitments
Woodroffe Avenue P.S.	High Voltage Switch Removal	\$40,000	\$0	\$25,744
Woodroffe Avenue P.S.	HVAC Upgrade	\$0	\$50,417	\$20,269
Woodroffe H.S.	Backflow Preventer Upgrade	\$0	\$12,107	\$0
Woodroffe H.S.	Ceiling Replacement	\$1,000,000	\$74	\$449,504
Woodroffe H.S.	Computer Room/Robotics Upgrade	\$500,000	\$224,171	\$10,737
Woodroffe H.S.	Washroom Rejuvenation, Ceiling & Lighting Replacemer	\$2,500,000	\$256,581	\$3,332,183
York Street P.S.	Blinds	\$0	\$14,675	\$0
York Street P.S.	Electrical Service Upgrade	\$750,000	\$25,540	\$15,324
York Street P.S.	Interior Lighting Upgrade	\$0	\$31,670	\$0
York Street P.S.	Kindergarten Yard Upgrade	\$180,000	\$0	\$208,406
Various Sites	Contingency	\$20,899,109	\$0	\$17,500,098
	<b>Total SCI</b>	<b>\$ 92,044,109</b>	<b>\$ 45,938,276</b>	<b>\$ 46,105,833</b>