

2023-2024 Facilities Renewal Program and School Condition Improvement Project List

PROJECT	DESCRIPTION	2023-24 FRP/SCI BUDGET	2024-25 FRP/SCI BUDGET
2023-24 FACILITIES RENEWAL PROGRAM (FRP)			
MECHANICAL - A/C (Restricted)	333VMASR0000		
Various Sites	Mechanical - A/C	\$50,000	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 50,000	\$ -
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000		
Various Sites	Mechanical - Controls	\$20,000	
Ridgemont H.S.	BAS Infrastructure Upgrade	\$400,000	
Woodroffe H.S.	BAS Infrastructure Upgrade	\$400,000	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 820,000	\$ -
MECHANICAL - HEATING (Restricted)	333VMHSR0000		
Various Sites	Mechanical - Heating	\$50,000	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 50,000	\$ -
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000		
Various Sites	Mechanical - Plumbing	\$50,000	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 50,000	\$ -
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000		
Various Sites	Electrical - Power Services	\$50,000	
D.A. Moodie I.S.	Emergency Generator Upgrade	\$85,000	
Stittsville Depot	Emergency Generator Upgrade	\$85,000	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 220,000	\$ -
ELEVATORS (Restricted)	333VIESR0000		
Various Sites	Elevator Upgrade	\$20,000	
ELEVATORS - TOTAL	333VIESR0000	\$ 20,000	\$ -
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000		
Various Sites	FA Panel Replacement	\$20,000	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 20,000	\$ -
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000		
Various Sites	System Upgrade	\$10,000	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000	\$ -
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000		
Various Sites	Electrical - Lighting	\$20,000	

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ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$ 20,000	\$ -
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000		
Various Sites	Asbestos/Radon Survey & Testing	\$50,000	
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$ 50,000	\$ -
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000		
Various Sites	Oil - Storage Tanks	\$0	
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$ -	\$ -
ROOF MECHANICAL (Unrestricted)	333VRMSR0000		
Various Sites	Roof Related Mechanical	\$200,000	
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$ 200,000	\$ -
ROOF LEAKS (Unrestricted)	333VRLSR0000		
Various Sites	Roof Leaks	\$750,000	
ROOF LEAKS - TOTAL	333VRLSR0000	\$ 750,000	\$ -
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000		
Various Sites	Preventative Maintenance Program	\$1,000,000	
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$ 1,000,000	\$ -
ROOF REPLACEMENT (Restricted)	333VRRSR0000		
Various Sites	Roof Replacement	\$45,000	
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$ 45,000	\$ -
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000		
Various Sites	Foundation Leaks	\$100,000	
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$ 100,000	\$ -
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000		
Various Sites	Standing Agreement	\$200,000	
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$ 200,000	\$ -
BUILDING STRUCTURE (Restricted)	333VBSSR0000		
Various Sites	Building Structural	\$200,000	
Manor Park P.S.	Structural Seismic Upgrade	\$350,000	
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$ 550,000	\$ -
SIPOREX (Restricted)	333VRXSR0000		
Various Sites	Siporex Repairs	\$20,000	

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SIPOREX - TOTAL	333VRXSR0000	\$ 20,000	\$ -
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000		
Various Sites	Window Replacement	\$50,000	
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$ 50,000	\$ -
INTERIOR FLOORING (Unrestricted)	333VIFSR0000		
Various Sites	Standing Agreement	\$900,000	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$ 900,000	\$ -
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000		
Various Sites	Standing Agreement	\$80,000	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$ 80,000	\$ -
INTERIOR CEILINGS (Unrestricted)	333VICSR0000		
Various Sites	Ceiling Repairs & Tile Replacement	\$100,000	
First Avenue P.S.	Cornice Upgrade		\$430,000
Hopewell Avenue P.S.	Cornice Upgrade	\$250,000	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$ 350,000	\$ 430,000
INTERIOR DOORS (Unrestricted)	333VIDSR0000		
Various Sites	Interior Doors	\$50,000	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$ 50,000	\$ -
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000		
Various Sites	Interior Door Hardware	\$100,000	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$ 100,000	\$ -
INTERIOR WALLS (Unrestricted)	333VIWSR0000		
Various Sites	Wall Repairs	\$50,000	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$ 50,000	\$ -
INTERIOR LOCKERS (Unrestricted)	333VILSR0000		
Various Sites	Interior Lockers	\$50,000	
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000	\$ -
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000		
Various Sites	Interior Toilet Partitions	\$20,000	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 20,000	\$ -

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PROJECT	DESCRIPTION	2023-24 FRP/SCI BUDGET	2024-25 FRP/SCI BUDGET
SITE - PAVING (Unrestricted)	333VSPSR0000		
Various Sites	Site - Paving	\$70,000	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 70,000	\$ -
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000		
Various Sites	Site - Landscaping/Fencing	\$50,000	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 50,000	\$ -
SITE - PLAY AREAS/SPORTS FIELDS	333VSASR0000		
Various Sites	Site - Play Areas/Sports Fields	\$30,000	
Barrhaven P.S.	ASD Yard Development	\$45,000	
Elgin Street P.S.	Play Structure Rubber Replacement	\$145,000	
First Avenue P.S.	Outdoor Classroom	\$100,000	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 320,000	\$ -
SITE - SIGNAGE (Unrestricted)	333VSSSR0000		
Various Sites	Site - Signage	\$150,000	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 150,000	\$ -
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000		
Various Sites	Site - Civil Services	\$70,000	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 70,000	\$ -
SITE - EQUIPMENT (Unrestricted)	333VSESR0000		
Various Sites	Site - Equipment	\$50,000	
Various Sites	Play Structure Replacement	\$500,000	
Queen Elizabeth P.S.	Kindergarten Yard Upgrade	\$225,000	
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$ 775,000	\$ -
SITE - OTHER (Unrestricted)	333VSOSR0000		
Various Sites	Site - Other	\$50,000	
Woodroffe H.S.	Concrete Pad for Bike Racks	\$45,000	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 95,000	\$ -
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000		
Various Sites	Site Remediation	\$160,000	
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 160,000	\$ -
PORTABLE UPGRADES (Unrestricted)	333VPUSR0000		
Various Sites	Portable Upgrades	\$300,000	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 300,000	\$ -

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PROJECT	DESCRIPTION	2023-24 FRP/SCI BUDGET	2024-25 FRP/SCI BUDGET
UPGRADE PROGRAM (Unrestricted)	333VUPSR0000		
Various Sites	Program Upgrades	\$300,000	
Dunlop P.S.	Classroom Wall Upgrade		\$1,000,000
Sir Guy Carleton S.S.	Food Room Upgrade	\$550,000	
Woodroffe H.S.	V/P Office Renovations	\$75,000	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 925,000	\$ 1,000,000

UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000		
Various Sites	Various Accessibility Projects	\$100,000	
A. Lorne Cassidy E.S.	Universal Washroom Upgrade	\$400,000	
Admin Building	Washroom Upgrade		\$150,000
Forest Valley E.S.	Door Operators & Accessibility Alterations	\$50,000	
Glen Ogilvie P.S.	Universal Washroom & Accessibility Alterations	\$400,000	
Hawthorne P.S.	Accessibility Alterations	\$15,000	
Heritage P.S.	Gym Lift Replacement	\$40,000	
Hillcrest H.S.	Elevator Addition	\$1,000,000	\$1,500,000
Mary Honeywell E.S.	Door Operators & Accessibility Alterations	\$50,000	
Osgoode Township H.S.	Gender Neutral Change Room Upgrade		\$600,000
Osgoode Township H.S.	Girls Washroom Upgrade	\$375,000	
Ridgemont H.S.	Change Room Alterations	\$200,000	
Sir Winston Churchill P.S.	Elevator Addition	\$1,200,000	\$400,000
UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 3,830,000	\$ 2,650,000

SOLAR PROGRAM (Unrestricted)	333VESSR0000		
Agincourt Road P.S.	Solar Photovoltaic Installation		\$300,000
Cambridge Street Community P.S.	Solar Photovoltaic Installation		\$275,000
Farley Mowat P.S.	Solar Photovoltaic Installation	\$275,000	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	
General Vanier P.S.	Solar Photovoltaic Installation		\$275,000
Hillcrest H.S.	Solar Photovoltaic Installation	\$350,000	
Hilson Avenue P.S.	Solar Photovoltaic Installation		\$275,000
John Young E.S.	Solar Photovoltaic Installation		\$275,000
Pleasant Park P.S.	Solar Photovoltaic Installation		\$275,000
Ridgemont H.S.	Solar Photovoltaic Installation	\$350,000	
Roch Carrier E.S.	Solar Photovoltaic Installation		\$275,000
Summerside P.S.	Solar Photovoltaic Installation	\$275,000	
West Carleton S.S.	Solar Photovoltaic Installation	\$375,000	
SOLAR PROGRAM - TOTAL	333VESSR0000	\$ 1,875,000	\$ 1,950,000

CONTINGENCY (Unrestricted)	333VVRSR0000		
Various Sites	Contingency	\$201,344	
CONTINGENCY - TOTAL	333VVRSR0000	\$ 201,344	\$ -

TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000		
Various Sites	Technical Analysis - Consultants	\$25,000	
TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$ 25,000	\$ -

PORTABLE MOVES (Unrestricted)	334VPM000000		
Various Sites	Portable Relocations	\$3,000,000	

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PORTABLE MOVES - TOTAL		\$ 3,000,000	\$ -

2023-24 FACILITIES RENEWAL PROGRAM - TOTAL		\$ 17,671,344	\$ 6,030,000
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2023-24 SCHOOL CONDITION IMPROVEMENT			
A. Lorne Cassidy E.S.	Heat Pump Upgrade		\$150,000
A. Lorne Cassidy E.S.	Lighting Upgrade	\$800,000	
A.Y. Jackson S.S.	Locker Replacement	\$250,000	
Adrienne Clarkson E.S.	Boiler Replacement	\$500,000	
Adrienne Clarkson E.S.	Stair Replacement	\$150,000	
Adult H.S.	Urinal System Upgrade	\$100,000	
Albert Street Education Centre	A/C Split Replacement	\$100,000	
Albert Street Education Centre	Chiller Replacement	\$400,000	
Albert Street Education Centre	Window Replacement		\$500,000
Alta Vista P.S.	Heating Upgrade		
Alta Vista P.S.	Retaining Wall Replacement - Accessible Ramp	\$1,200,000	
Barrhaven P.S.	Gym Floor Replacement	\$65,000	
Bayshore P.S.	Toilet Partitions	\$200,000	
Bayview P.S.	Gym Ceiling & Lighting Upgrade, Mechanical	\$1,250,000	
Bell H.S.	Ceiling Replacement	\$100,000	
Bell H.S.	Roof Replacement	\$400,000	
Bells Corners P.S.	Entry Ceiling & Lighting Upgrade		\$610,000
Bells Corners P.S.	Window Replacement		\$200,000
Berrigan E.S.	Stair Replacement	\$300,000	\$150,000
Briargreen P.S.	Gym Ceiling Replacement		\$300,000
Briargreen P.S.	Roof Access Upgrade	\$50,000	
Bridlewood Community E.S.	Lighting Upgrade	\$1,200,000	
Bridlewood Community E.S.	Parking Lot & Playground Paving	\$255,000	
Brookfield H.S.	Domestic Hot Water Tank Replacement		\$60,000
Brookfield H.S.	Roof Replacement	\$725,000	
Cairine Wilson S.S.	Cooling Tower Replacement	\$400,000	
Cairine Wilson S.S.	Gym Floor Replacement	\$150,000	
Cairine Wilson S.S.	Masonry Wall Replacement	\$100,000	
Cambridge Street Community P.S.	Chiller Replacement		\$500,000
Cambridge Street Community P.S.	Gym Ceiling & Lighting Upgrade		\$395,000
Canterbury H.S.	Electrical Service Upgrade	\$2,000,000	
Canterbury H.S.	Gym Ceiling Replacement		\$500,000
Canterbury H.S.	Library RTU Replacement	\$400,000	
Canterbury H.S.	Roof Replacement	\$600,000	
Canterbury H.S.	Smudging Room	\$950,000	
Carleton Heights P.S.	Roof Replacement	\$125,000	
Carson Grove E.S.	Open Concept Redevelopment	\$750,000	
Castor Valley E.S.	Roof Replacement	\$995,000	
Cedarview M.S.	Emergency Generator Upgrade	\$155,000	
Centennial P.S.	Gym Ceiling & Lighting Upgrade		\$395,000
Churchill A.S.	Chiller Replacement	\$500,000	
Churchill A.S.	Lighting Upgrade	\$750,000	
Clifford Bowey P.S.	A/C Split Replacement		\$100,000
Clifford Bowey P.S.	Battery Unit Replacement	\$85,000	
Clifford Bowey P.S.	Exterior Lighting Upgrade	\$50,000	
Clifford Bowey P.S.	Plenum Bypass & Lighting Upgrade		\$400,000
Clifford Bowey P.S.	Roof Replacement	\$600,000	
Colonel By S.S.	Chiller & Tower Replacement	\$750,000	
Colonel By S.S.	Electrical Service Upgrade	\$900,000	
Colonel By S.S.	Exterior Cladding Upgrade		\$250,000
Colonel By S.S.	Locker Replacement	\$360,000	
Colonel By S.S.	Roof Replacement	\$900,000	
Colonel By S.S.	Window Replacement		\$350,000

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PROJECT	DESCRIPTION	2023-24 FRP/SCI BUDGET	2024-25 FRP/SCI BUDGET
Connaught P.S.	Lighting Upgrade	\$650,000	
Convent Glen E.S.	Window Replacement	\$250,000	
Crystal Bay Centre for Spec. Ed.	Window Replacement		\$500,000
D. Roy Kennedy P.S.	Roof Replacement	\$500,000	
D. Roy Kennedy P.S.	Unit Ventilator Replacement	\$800,000	
Dunning-Foubert E.S.	Locker Replacement		\$500,000
Earl of March S.S.	Chiller & Tower Replacement		\$700,000
Earl of March S.S.	Electrical Room Sump Pump Replacement	\$200,000	
Earl of March S.S.	HVAC System Upgrade	\$500,000	
Earl of March S.S.	Locker Replacement		\$500,000
Elmdale P.S.	Retaining Wall Replacement	\$125,000	
Emily Carr M.S.	Rear Site Stairs & Asphalt Paving	\$350,000	
Emily Carr M.S.	Roof Replacement		\$200,000
Emily Carr M.S.	Stair Replacement		\$250,000
Emily Carr M.S.	Window Replacement		\$300,000
Featherston Drive P.S.	Gym Ceiling & Lighting Upgrade		\$500,000
First Avenue P.S.	Stair Replacement		\$150,000
First Avenue P.S.	Window Replacement		\$300,000
Fisher Park P.S.	Main Office Relocation	\$800,000	\$875,000
Fisher Park P.S.	Parking Lot Paving		\$350,000
Fisher Park P.S.	Water Main Replacement	\$200,000	
Frederick Banting S.A.P.	Boiler Venting Replacement	\$750,000	
Frederick Banting S.A.P.	Entry Ceiling Upgrade		\$250,000
Frederick Banting S.A.P.	Parking Lot & Playground Paving	\$400,000	
Frederick Banting S.A.P.	Roof Replacement		\$330,000
General Vanier P.S.	Roof Replacement	\$250,000	
Glashan P.S.	Ceiling Replacement		\$250,000
Glashan P.S.	Window Replacement	\$250,000	
Glebe C.I.	Chiller Replacement		\$500,000
Glebe C.I.	Electrical Service Upgrade		\$450,000
Glebe C.I.	Locker Replacement	\$530,000	
Glen Ogilvie P.S.	Electrical Service Upgrade	\$400,000	
Goulbourn M.S.	Locker Replacement	\$250,000	
Greely P.S.	Main A/C Split Replacement	\$600,000	
Greely P.S.	Window Replacement		\$250,000
Half Moon Bay P.S.	Boiler Venting Replacement		\$75,000
Hawthorne P.S.	Parking Lot & Playground Paving		\$300,000
Hawthorne P.S.	Window Replacement	\$300,000	
Henry Larsen E.S.	Electrical Equipment Upgrade	\$800,000	
Henry Larsen E.S.	Lighting Upgrade	\$1,200,000	
Henry Munro M.S.	Gym Ceiling & Lighting Upgrade		\$600,000
Henry Munro M.S.	Roof Replacement	\$575,000	
Henry Munro M.S.	Window Replacement		\$350,000
Hillcrest H.S.	Rear Entrance & Pathway Paving		\$45,000
Hillcrest H.S.	Roof Replacement	\$1,065,000	
Hillcrest H.S.	Site Lighting Upgrade	\$250,000	
Hilson Avenue P.S.	Chiller Replacement	\$500,000	
Hopewell Avenue P.S.	Boiler Room Block Upgrade		\$250,000
Hopewell Avenue P.S.	Playground Paving	\$60,000	
Hopewell Avenue P.S.	Roof Safety Installation	\$75,000	
Hopewell Avenue P.S.	Window Replacement	\$500,000	
Huntley Centennial P.S.	Entry Ceiling & Lighting Upgrade		\$150,000
Jockvale E.S.	Electrical Upgrade	\$800,000	
John McCrae S.S.	Roof Replacement	\$1,105,000	
Kars on the Rideau P.S.	Foundation Upgrade	\$100,000	
Kars on the Rideau P.S.	Lighting Upgrade	\$650,000	
Katimavik E.S.	Crawl Space Ventilation Upgrade	\$175,000	
Katimavik E.S.	Window Replacement		\$300,000
Knoxdale P.S.	Boiler Venting Replacement	\$75,000	
Knoxdale P.S.	Locker Replacement	\$150,000	

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PROJECT	DESCRIPTION	2023-24 FRP/SCI BUDGET	2024-25 FRP/SCI BUDGET
Knoxdale P.S.	Roof Replacement	\$1,000,000	
Knoxdale P.S.	Stair Replacement	\$150,000	\$150,000
Knoxdale P.S.	Window Replacement	\$350,000	
Lakeview P.S.	Entry Ceiling Upgrade		\$400,000
Lisgar C.I.	Entry Ceiling Upgrade		\$600,000
Lisgar C.I.	Learning Commons Upgrade		\$500,000
Lisgar C.I.	Roof Replacement	\$550,000	
Lisgar C.I.	Window Replacement	\$500,000	
Longfields-Davidson Heights S.S.	Boiler Replacement		\$650,000
Manor Park P.S.	Plenum Bypass & Lighting Upgrade		\$400,000
Manordale P.S.	Parking Lot & Playground Paving		\$200,000
Maple Ridge E.S.	Hot Water Tank & Boiler Replacement	\$600,000	
Maple Ridge E.S.	Roof Replacement	\$350,000	
Mary Honeywell E.S.	Lighting Upgrade	\$1,300,000	
Merivale H.S.	Site Lighting Upgrade	\$250,000	
Merivale H.S.	Window Replacement & Foundation Upgrade	\$500,000	
Metcalfe P.S.	Boiler Replacement		\$500,000
Metcalfe P.S.	Fire Alarm System Replacement	\$300,000	
Mutchmor P.S.	Stair Replacement		\$150,000
Nepean H.S.	A/C Split Replacement		\$100,000
Nepean H.S.	Roof Replacement	\$800,000	
Nepean H.S.	Window Replacement	\$500,000	
Orleans Wood E.S.	Boiler Replacement	\$500,000	
Orleans Wood E.S.	Kindergarten Yard Drainage Upgrade	\$45,000	
Orleans Wood E.S.	Parking Lot, Bus Zone & Front Entrance Paving		\$250,000
Orleans Wood E.S.	Unit Ventilator Upgrade	\$600,000	
Ottawa Technical S.S.	Locker Replacement		\$500,000
Queen Elizabeth P.S.	Entry Ceiling Upgrade	\$500,000	\$500,000
Queen Elizabeth P.S.	UV Replacement		\$600,000
Queen Mary Street P.S.	Electrical Upgrade	\$550,000	
Richmond P.S.	Boiler Venting Replacement		\$50,000
Ridgemont H.S.	Electrical Service Upgrade		\$1,800,000
Ridgemont H.S.	Entry Ceiling & Lighting Upgrade	\$900,000	
Riverview A.S.	Electrical Service Upgrade	\$350,000	
Robert Bateman P.S.	Electrical Service Upgrade	\$1,200,000	
Robert Bateman P.S.	Hallway Lighting Upgrade	\$500,000	
Robert E. Wilson P.S.	Parking Lot & Playground Paving	\$180,000	
Robert E. Wilson P.S.	Window Replacement		\$200,000
Roberta Bondar P.S.	Roof Replacement	\$600,000	
Rockcliffe Park P.S.	Boiler Venting Replacement	\$100,000	
Rockcliffe Park P.S.	Parking Lot & Pathway Paving	\$125,000	
Rockcliffe Park P.S.	Plenum Bypass & Lighting Upgrade		\$250,000
Rockcliffe Park P.S.	Standpipe Upgrade		\$250,000
Rockcliffe Park P.S.	Window Replacement		\$250,000
Roland Michener P.S.	Roof Replacement	\$320,000	
Roland Michener P.S.	Window Replacement		\$250,000
Sawmill Creek E.S.	Acoustics Upgrade	\$125,000	
Sawmill Creek E.S.	Boiler Replacement		\$750,000
Sawmill Creek E.S.	Lighting Upgrade	\$1,200,000	
Sir Guy Carleton S.S.	Roof Replacement	\$700,000	
Sir Robert Borden H.S.	Washroom Renovations		\$300,000
Sir Robert Borden H.S.	Window Replacement		\$500,000
Sir Wilfred Laurier S.S.	Chiller Replacement	\$400,000	
Sir Winston Churchill P.S.	ASD Yard Alterations		\$20,000
South Carleton H.S.	Electrical Upgrade	\$850,000	
South Carleton H.S.	Roof Replacement	\$800,000	
Summerside P.S.	Boiler Venting Replacement		\$50,000
Terry Fox E.S.	Locker Replacement		\$600,000
Terry Fox E.S.	Roof Replacement	\$860,000	
Terry Fox E.S.	Unit Ventilator Upgrade	\$500,000	

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PROJECT	DESCRIPTION	2023-24 FRP/SCI BUDGET	2024-25 FRP/SCI BUDGET
Vincent Massey P.S.	HVAC Upgrade	\$2,000,000	\$1,000,000
Vincent Massey P.S.	New Bus Lane Paving	\$750,000	
Viscount Alexander P.S.	Roof Replacement	\$430,000	
W. Erskine Johnston P.S.	Entry Ceiling & Lighting Upgrade		\$400,000
W.E. Gowling P.S.	Electrical Service Upgrade		\$900,000
W.E. Gowling P.S.	Kindergarten Yard Upgrade	\$250,000	
W.O. Mitchell E.S.	Gym Curtain Replacement	\$50,000	
West Carleton S.S.	Heat Pump Upgrade	\$1,000,000	
West Carleton S.S.	Science Labs Upgrade	\$3,500,000	\$300,000
Woodroffe Avenue P.S.	Electrical Upgrade	\$200,000	
Woodroffe H.S.	Domestic Hot Water Tank Replacement		\$350,000
Woodroffe H.S.	Washroom Rejuvenation	\$800,000	
York Street P.S.	Electrical Service Upgrade		\$1,000,000
York Street P.S.	Yard Renewal	\$160,000	
Various Sites	Projects from Recommissioning	\$800,000	
Various Sites	Contingency	\$569,959	
2023-24 SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 65,314,959	\$ 28,805,000
2023-24 FACILITIES RENEWAL AND SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 82,986,303	\$ 34,835,000