

SCI - School Condition Improvement Expenditure Report - 2023-2024				
Location	Description	2023-2024 Budget	2023-2024 Expenses	2023-2024 Carry Forward/ Commitments
A. Lorne Cassidy E.S.	Lighting Upgrade	\$550,000	\$516,940	\$73,157
A.Y. Jackson S.S.	Electrical Upgrade	\$0	\$21,590	\$0
A.Y. Jackson S.S.	Locker Replacement	\$500,000	\$483,616	\$0
A.Y. Jackson S.S.	Roof Replacement	\$200,000	\$46,146	\$0
A.Y. Jackson S.S.	Parking Lot Paving	\$50,000	\$34,570	\$0
A.Y. Jackson S.S.	Quiet Room Renovations	\$40,000	\$32,217	\$0
A.Y. Jackson S.S.	Science Lab Upgrades	\$50,000	\$23,189	\$30,621
Adrienne Clarkson E.S.	Stair Replacement	\$100,000	\$79,019	\$4,444
Adrienne Clarkson E.S.	Boiler Replacement	\$300,000	\$237,943	\$13,220
Adult H.S.	Urinal Upgrade	\$100,000	\$74,314	\$39,134
Agincourt P.S.	Roof Replacement	\$50,000	\$45,771	\$0
Albert Street Education Centre	Greenhouse Replacement	\$20,000	\$3,576	\$13,465
Albert Street Education Centre	Chiller Replacement	\$50,000	\$18,706	\$12,704
Albert Street Education Centre	Roof Top Unit Replacement	\$350,000	\$116,831	\$189,278
Albert Street Education Centre	Alcove Paving	\$50,000	\$65,071	\$0
Alta Vista P.S.	HVAC Upgrades	\$2,500,000	\$2,128,988	\$113,218
Alta Vista P.S.	Garbage Enclosure Paving	\$30,000	\$16,312	\$14,780
Alta Vista P.S.	Access Ramp Paving & Retaining Wall	\$450,000	\$506,332	\$25,540
Alta Vista P.S.	Office Renovations	\$60,000	\$72,935	\$0
Avalon P.S.	Classroom Lighting Upgrade	\$50,000	\$0	\$47,116
Avalon P.S.	Hot Water Heater Replacement	\$50,000	\$25,953	\$0
Barrhaven P.S.	Canopy Replacement	\$0	\$8,463	\$0
Barrhaven P.S.	Roof Replacement	\$150,000	\$152,795	\$0
Bayshore P.S.	Library Millwork	\$50,000	\$29,253	\$0
Bayshore P.S.	Kindergarten Yard Upgrade	\$250,000	\$247,993	\$0
Bayview P.S.	Ceiling & Lighting Upgrade	\$100,000	\$64,883	\$28,912
Bayview P.S.	Backflow Preventer Upgrade	\$0	\$10,963	\$0
Bayview P.S.	Kindergarten Renovations	\$50,000	\$23,027	\$16,276
Bell H.S.	Loading Bay Upgrade	\$100,000	\$112,162	\$21,430
Bell H.S.	Lighting Upgrade	\$20,000	\$17,577	\$0
Bell H.S.	Ceiling Replacement	\$5,000	\$33,911	\$0
Bell H.S.	Roof Replacement	\$400,000	\$394,823	\$43,089
Bells Corners P.S.	Roof Replacement	\$0	\$10,432	\$15,982
Bells Corners P.S.	Parking Lot Paving	\$0	\$0	\$3,086
Berrigan E.S.	Stair Replacement	\$60,000	\$67,349	\$4,444
Berrigan E.S.	Heat Pump Upgrades	\$50,000	\$40,619	\$0
Berrigan E.S.	Canopy Replacement	\$50,000	\$37,353	\$0
Blossom Park P.S.	Entry Ceilings	\$0	\$9,480	\$10,243
Blossom Park P.S.	Backflow Preventer Upgrade	\$0	\$1,930	\$0
Briargreen P.S.	Window Replacement	\$0	\$1,854	\$0
Briargreen P.S.	Toilet Partitions	\$15,000	\$12,966	\$0
Briargreen P.S.	Roof Top Unit Replacement	\$0	\$0	\$511
Briargreen P.S.	Access Ladder Upgrade	\$40,000	\$42,625	\$0
Bridlewood Community E.S.	Lighting Upgrade	\$600,000	\$597,447	\$10,216
Bridlewood Community E.S.	Parking Lot & Playground Paving	\$200,000	\$192,706	\$19,615
Brookfield H.S.	Electrical Service Upgrade	\$50,000	\$28,605	\$45,972
Brookfield H.S.	Auditorium Exhaust Fan Replacement	\$50,000	\$57,332	\$8,615
Brookfield H.S.	Boiler Venting Replacement	\$0	\$7,737	\$0
Brookfield H.S.	Smudging Room	\$0	\$10,829	\$0
Brookfield H.S.	Hot Water Tank Replacement	\$25,000	\$23,184	\$0
Brookfield H.S.	Roof Replacement	\$800,000	\$755,412	\$19,574
Cairine Wilson S.S.	Masonry Upgrade	\$200,000	\$129,351	\$54,419
Cairine Wilson S.S.	Roof Replacement	\$300,000	\$295,074	\$0
Cairine Wilson S.S.	Entrance & Fire Route Paving	\$200,000	\$193,359	\$30,365
Cambridge Street Community P.S.	Stair Replacement	\$0	\$3,903	\$0
Cambridge Street Community P.S.	Chiller Replacement	\$40,000	\$2,033	\$38,744
Canterbury H.S.	Underground Wiring for Site Lighting	\$20,000	\$21,952	\$0
Canterbury H.S.	Electrical Service Upgrade	\$2,000,000	\$1,995,275	\$36,012
Canterbury H.S.	Fire Stage Curtain Replacement	\$0	\$11,554	\$0
Canterbury H.S.	Gym A/C Upgrade	\$200,000	\$0	\$16,856
Canterbury H.S.	Library Roof Top Unit Replacement	\$50,000	\$21,556	\$17,469

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Canterbury H.S.	Boiler Burner Replacement	\$0	\$12,360	\$0
Canterbury H.S.	Roof Replacement	\$500,000	\$517,114	\$45,344
Canterbury H.S.	Science Lab Upgrades	\$100,000	\$58,607	\$28,562
Canterbury H.S.	Smudging Room	\$600,000	\$179,305	\$475,512
Carleton Heights P.S.	High Voltage Switch Removal	\$75,000	\$14,371	\$16,042
Carleton Heights P.S.	Access Ladder Upgrade	\$30,000	\$33,341	\$0
Carleton Heights P.S.	Roof Replacement	\$250,000	\$229,479	\$14,147
Carson Grove E.S.	Open Concept Redevelopment	\$1,500,000	\$91,401	\$186,529
Carson Grove E.S.	Sink & Laundry Machine Replacement	\$25,000	\$27,019	\$0
Castlefrank P.S.	Lighting Upgrade	\$200,000	\$0	\$40,864
Castor Valley E.S.	Lighting Upgrade	\$200,000	\$0	\$45,972
Castor Valley E.S.	Roof Top Unit Upgrade	\$100,000	\$74,778	\$0
Castor Valley E.S.	Air Handling Unit Compressor Upgrade	\$0	\$3,994	\$0
Castor Valley E.S.	Sprinkler Head Replacement	\$100,000	\$21,101	\$21,101
Castor Valley E.S.	Roof Replacement	\$1,500,000	\$1,091,735	\$392,164
Castor Valley E.S.	Fencing	\$100,000	\$80,550	\$12,721
Cedarview M.S.	Classroom Lighting Upgrade	\$0	\$10,216	\$0
Cedarview M.S.	Generator Upgrade	\$250,000	\$148,382	\$68,918
Centennial P.S.	HVAC for Pool	\$100,000	\$24,821	\$18,762
Centennial P.S.	Pool Renovations	\$100,000	\$49,588	\$44,000
Chapman Mills P.S.	Lighting Upgrade	\$200,000	\$0	\$49,037
Charles H. Hulse P.S.	Backflow Preventer Upgrade	\$200,000	\$193,464	\$2,428
Charles H. Hulse P.S.	Roof Replacement	\$0	\$1,946	\$0
Churchill A.S.	Lighting Upgrade	\$1,000,000	\$897,094	\$61,128
Churchill A.S.	Chiller Replacement	\$250,000	\$9,603	\$232,961
Churchill A.S.	Roof Replacement	\$200,000	\$25,874	\$6,289
Churchill A.S.	Fencing	\$100,000	\$0	\$73,453
Churchill A.S.	Kindergarten Yard Upgrade	\$150,000	\$127,657	\$34,759
Churchill A.S.	Masonry Upgrade	\$150,000	\$89,247	\$61,504
Clifford Bowey P.S.	Fire Alarm System Replacement	\$200,000	\$0	\$40,864
Clifford Bowey P.S.	Emergency Lighting Battery Unit Upgrade	\$50,000	\$0	\$30,760
Clifford Bowey P.S.	Generator Upgrade	\$200,000	\$0	\$59,253
Clifford Bowey P.S.	Mechanical Room Upgrade	\$0	\$22,649	\$0
Clifford Bowey P.S.	Roof Replacement	\$500,000	\$78,882	\$428,534
Colonel By S.S.	Electrical Service Upgrade	\$1,000,000	\$1,053,143	\$41,375
Colonel By S.S.	Locker Replacement	\$500,000	\$62,175	\$567,327
Colonel By S.S.	Roof Replacement	\$900,000	\$867,136	\$98,070
Colonel By S.S.	Bus Loop Paving	\$200,000	\$219,368	\$9,619
Colonel By S.S.	Science Lab Upgrades	\$100,000	\$25,672	\$46,471
Connaught P.S.	Hallway Lighting Upgrade	\$1,000,000	\$758,139	\$291,570
Connaught P.S.	Generator Upgrade	\$200,000	\$71,066	\$40,637
Convent Glen E.S.	Window Replacement	\$100,000	\$119,629	\$0
Convent Glen E.S.	Gym Lighting Upgrade	\$75,000	\$58,100	\$426
Convent Glen E.S.	Flooring Upgrade	\$25,000	\$34,019	\$0
Convent Glen E.S.	Fencing	\$50,000	\$60,367	\$2,196
Crystal Bay Centre for Spec. Ed.	Structural Pier Replacement	\$0	\$0	\$19,364
Crystal Bay Centre for Spec. Ed.	Lighting Upgrade	\$200,000	\$0	\$51,080
Crystal Bay Centre for Spec. Ed.	Generator Upgrade	\$200,000	\$0	\$28,605
Crystal Bay Centre for Spec. Ed.	RTU Upgrade	\$25,000	\$20,243	\$0
D. Roy Kennedy P.S.	A/C Replacement	\$250,000	\$0	\$57,362
D. Roy Kennedy P.S.	Unit Ventilator Upgrade	\$0	\$12,259	\$7,764
D. Roy Kennedy P.S.	Roof Replacement	\$700,000	\$527,062	\$169,292
D. Roy Kennedy P.S.	Basketball Nets	\$50,000	\$51,451	\$0
Devonshire Community P.S.	Toilet Partitions	\$50,000	\$40,177	\$0
Devonshire Community P.S.	School Yard Redevelopment	\$200,000	\$152,906	\$9,990
Dunning-Foubert E.S.	Electrical Upgrade	\$100,000	\$97,052	\$0
Dunning-Foubert E.S.	HVAC Unit Upgrade-Portables	\$100,000	\$96,648	\$0
Dunlop P.S.	Electrical Service Upgrade	\$200,000	\$104,029	\$27,584
Earl of March S.S.	Interior Lighting Upgrade	\$200,000	\$203,821	\$34,035
Earl of March S.S.	Electrical Upgrade	\$800,000	\$1,009,200	\$7,000
Earl of March S.S.	Ceiling & Lighting Upgrade	\$150,000	\$113,188	\$26,140
Earl of March S.S.	Toilet Partitions	\$0	\$2,287	\$0
Earl of March S.S.	Kitchen Exhaust Upgrade	\$25,000	\$30,486	\$0
Earl of March S.S.	Sump Pump Upgrade	\$0	\$0	\$12,259

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Earl of March S.S.	Stand Pipe Upgrade	\$400,000	\$224,700	\$187,681
Earl of March S.S.	Urinal Upgrade	\$20,000	\$19,365	\$0
Earl of March S.S.	Bus & Fire Route Paving	\$100,000	\$124,912	\$0
Elgin Street P.S.	Electrical Distribution Upgrade	\$50,000	\$9,381	\$10,590
Elgin Street P.S.	Condensate Tank Replacement	\$0	\$10,797	\$0
Elgin Street P.S.	Plumbing Upgrade	\$0	\$26,192	\$0
Elgin Street P.S.	Access Ladder Upgrade	\$30,000	\$31,346	\$0
Elgin Street P.S.	Parking Lot & Playground Paving	\$25,000	\$316,892	\$0
Elizabeth Wyn Wood S.A.P.	Blinds	\$0	\$13,706	\$0
Elizabeth Wyn Wood S.A.P.	HVAC Upgrades	\$0	\$21,071	\$0
Elizabeth Wyn Wood S.A.P.	Science Lab Upgrades	\$0	\$20,094	\$26,225
Elmdale P.S.	Roof Replacement	\$100,000	\$120,183	\$0
Elmdale P.S.	Retaining Wall Replacement	\$50,000	\$14,412	\$28,845
Elmdale P.S.	Air Purification System	\$0	\$19,656	\$0
Emily Carr M.S.	Boiler Venting Replacement	\$0	\$11,273	\$0
Emily Carr M.S.	Roof Replacement	\$300,000	\$299,553	\$18,355
Emily Carr M.S.	Rear Site Stairs & Asphalt Paving	\$200,000	\$22,242	\$145,655
Fallingbrook Community E.S.	Lighting Upgrade	\$200,000	\$0	\$40,864
Farley Mowat P.S.	Interior Lighting Upgrade	\$0	\$5,272	\$0
Featherston Drive P.S.	Gym Lighting & Ceiling Replacement	\$700,000	\$742,005	\$47,504
Fielding Drive P.S.	Lighting Upgrade	\$200,000	\$0	\$49,037
Fielding Drive P.S.	High Voltage Switch Removal	\$75,000	\$11,405	\$16,042
Fielding Drive P.S.	Paving	\$0	\$11,371	\$0
First Avenue P.S.	Masonry Upgrade	\$100,000	\$115,516	\$0
First Avenue P.S.	Roof Top Unit & Boiler Replacement	\$200,000	\$228,706	\$0
First Avenue P.S.	Roof Replacement	\$0	\$2,605	\$13,792
Fisher Park P.S.	Interior Lighting Upgrade	\$20,000	\$0	\$24,518
Fisher Park P.S.	Roof Top Unit Upgrade	\$200,000	\$228,287	\$0
Fisher Park P.S.	Water Main Replacement	\$0	\$9,054	\$0
Fisher Park P.S.	Main Office Relocation	\$1,675,000	\$350,333	\$1,239,124
Forest Valley E.S.	Lighting Upgrade	\$400,000	\$426,694	\$5,403
Forest Valley E.S.	Access Ladder Upgrade	\$30,000	\$31,268	\$0
Frederick Banting S.A.P.	Boiler & Electrical Panel Replacement	\$500,000	\$59,505	\$484,328
Frederick Banting S.A.P.	Parking Lot & Playground Paving	\$300,000	\$298,623	\$7,574
General Vanier P.S.	Roof Replacement	\$200,000	\$214,224	\$19,751
Glashan P.S.	Stair Replacement	\$0	\$2,620	\$0
Glashan P.S.	Window Replacement	\$300,000	\$331,999	\$14,159
Glashan P.S.	New Emergency Generator	\$250,000	\$171,702	\$16,163
Glebe C.I.	Interior Lighting Upgrade	\$200,000	\$0	\$9,194
Glebe C.I.	Auditorium Lighting Upgrade	\$75,000	\$66,640	\$0
Glebe C.I.	Electrical Service Upgrade	\$600,000	\$704,710	\$33,713
Glebe C.I.	Flooring Upgrade	\$0	\$11,337	\$0
Glebe C.I.	Locker Replacement	\$600,000	\$616,111	\$0
Glebe C.I.	Toilet Partitions	\$25,000	\$24,894	\$0
Glebe C.I.	Parking Lot Paving	\$50,000	\$34,990	\$13,016
Glen Ogilvie P.S.	Electrical Service Upgrade	\$450,000	\$453,230	\$31,224
Gloucester H.S.	Motor Control Centre Upgrade	\$300,000	\$313,325	\$0
Gloucester H.S.	Washroom Renovations	\$600,000	\$166,573	\$433,629
Gloucester H.S.	Roof Replacement	\$0	\$29,294	\$0
Goulbourn M.S.	Fire Alarm System Replacement	\$200,000	\$0	\$30,648
Goulbourn M.S.	Electrical Service Upgrade	\$0	\$8,684	\$0
Goulbourn M.S.	Access Ladder Upgrade	\$30,000	\$33,797	\$0
Greely P.S.	Condenser Upgrade	\$75,000	\$89,604	\$1,130
Greely P.S.	Chiller Replacement	\$200,000	\$166,822	\$8,735
Half Moon Bay P.S.	Boiler Venting Replacement	\$50,000	\$37,030	\$0
Hawthorne P.S.	Window Replacement	\$800,000	\$441,960	\$423,141
Hawthorne P.S.	High Voltage Switch Removal	\$75,000	\$11,405	\$16,042
Hawthorne P.S.	Boiler Replacement	\$200,000	\$136,615	\$12,358
Hawthorne P.S.	Access Ladder Upgrade	\$50,000	\$48,166	\$0
Hawthorne P.S.	Roof Replacement	\$0	\$35,626	\$0
Henry Larsen E.S.	Lighting Upgrade	\$500,000	\$450,234	\$251,498
Henry Larsen E.S.	Electrical Service Upgrade	\$400,000	\$287,302	\$66,915
Henry Larsen E.S.	Fencing	\$0	\$17,054	\$0
Henry Munro M.S.	Interior Lighting Upgrade	\$1,000,000	\$826,653	\$37,893

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Henry Munro M.S.	Entry Ceilings	\$100,000	\$65,003	\$21,205
Henry Munro M.S.	Roof Replacement	\$545,000	\$536,813	\$39,680
Heritage P.S.	LED Lighting Retrofits	\$0	\$9,099	\$0
Heritage P.S.	Interior Lighting Upgrade	\$0	\$20,432	\$0
Heritage P.S.	Heat Pump Upgrades	\$0	\$14,966	\$0
Heritage P.S.	Refrigeration Compressor Upgrade	\$0	\$31,567	\$0
Heritage P.S.	Fire Tank Upgrade	\$0	\$8,014	\$3,747
Heritage P.S.	Front Entrance Paving	\$50,000	\$47,883	\$0
Hillcrest H.S.	Window Replacement	\$200,000	\$162,604	\$0
Hillcrest H.S.	Auditorium Lighting Upgrade	\$200,000	\$176,727	\$49,660
Hillcrest H.S.	Electrical Service Upgrade	\$0	\$15,324	\$13,281
Hillcrest H.S.	Roof Replacement	\$1,050,000	\$1,109,305	\$46,726
Hilson Avenue P.S.	Interior Lighting Upgrade	\$0	\$6,973	\$0
Hilson Avenue P.S.	Chiller Replacement	\$200,000	\$812	\$193,082
Hilson Avenue P.S.	Roof Replacement	\$0	\$25,385	\$0
Hopewell Avenue P.S.	Cornice Restoration	\$0	\$6,365	\$9,736
Hopewell Avenue P.S.	Window Replacement	\$450,000	\$402,324	\$27,400
Hopewell Avenue P.S.	Interior Lighting Upgrade	\$200,000	\$163,257	\$0
Hopewell Avenue P.S.	Gym Curtain Replacement	\$60,000	\$61,763	\$0
Hopewell Avenue P.S.	Roof Safety - Lifeline Installation	\$100,000	\$8,806	\$139,888
Hopewell Avenue P.S.	Skylight Upgrade	\$100,000	\$47,953	\$0
Huntley Centennial P.S.	Roof Replacement	\$100,000	\$77,334	\$0
J.H. Putman P.S.	High Voltage Switch Removal	\$75,000	\$0	\$16,042
J.H. Putman P.S.	Boiler Venting Replacement	\$50,000	\$0	\$63,492
Jack Donohue P.S.	Electrical Surge Suppressor Upgrade	\$0	\$16,627	\$0
Jockvale E.S.	Electrical Service Upgrade	\$350,000	\$29,417	\$396,381
Jockvale E.S.	Daycare Renovations	\$150,000	\$114,920	\$30,248
John McCrae S.S.	Toilet Partitions	\$40,000	\$38,785	\$0
John McCrae S.S.	Boiler Venting Replacement	\$50,000	\$50,877	\$12,538
John McCrae S.S.	Roof Replacement	\$1,100,000	\$703,654	\$500,686
John Young E.S.	Bus Drop Off Lane Expansion	\$300,000	\$330,096	\$0
John Young E.S.	Pathway Paving	\$0	\$22,799	\$0
Kars on the Rideau P.S.	Lighting Upgrade	\$500,000	\$472,490	\$50,692
Kars on the Rideau P.S.	Access Ladder Upgrade	\$0	\$16,055	\$0
Kars on the Rideau P.S.	Roof Replacement	\$200,000	\$192,862	\$1,022
Kars on the Rideau P.S.	Front Entrance Paving	\$50,000	\$22,577	\$0
Katimavik E.S.	Electrical Upgrade	\$100,000	\$97,052	\$0
Katimavik E.S.	Mould Remediation	\$200,000	\$190,007	\$0
Katimavik E.S.	Unit Ventilator Upgrade	\$50,000	\$34,266	\$0
Knoxdale P.S.	Stair Replacement	\$75,000	\$73,994	\$28,166
Knoxdale P.S.	Window Replacement	\$220,000	\$253,892	\$0
Knoxdale P.S.	Main Service Upgrade	\$0	\$6,130	\$0
Knoxdale P.S.	Locker Replacement	\$100,000	\$106,992	\$0
Knoxdale P.S.	Boiler Venting Replacement	\$50,000	\$48,311	\$0
Knoxdale P.S.	Roof Replacement	\$850,000	\$861,832	\$26,255
Knoxdale P.S.	Playground Paving	\$0	\$18,657	\$0
Lady Evelyn A.S.	Condensing Unit Upgrade	\$100,000	\$52,080	\$3,626
Lakeview P.S.	Ceiling Replacement	\$100,000	\$17,539	\$24,035
Lakeview P.S.	Access Ladder Upgrade	\$50,000	\$47,324	\$0
Le Phare E.S.	Toilet Partitions	\$25,000	\$27,006	\$0
Lisgar C.I.	Window Replacement	\$600,000	\$354,992	\$271,535
Lisgar C.I.	Generator Upgrade	\$350,000	\$238,901	\$69,213
Lisgar C.I.	Entry Ceilings	\$100,000	\$132,956	\$0
Lisgar C.I.	Toilet Partitions	\$200,000	\$0	\$207,069
Lisgar C.I.	Condensing Unit Upgrade	\$100,000	\$102,044	\$255
Lisgar C.I.	Roof Replacement	\$350,000	\$350,004	\$64,965
Lisgar C.I.	North & South Parking Lot Paving	\$100,000	\$93,486	\$0
Lisgar C.I.	Learning Commons Upgrade	\$200,000	\$45,243	\$2,554
Longfields-Davidson Heights S.S.	Lighting Upgrade	\$100,000	\$85,456	\$0
Manor Park P.S.	Locker Replacement	\$0	\$9,067	\$0
Manotick P.S.	Radiant Heating Upgrade	\$25,000	\$31,521	\$0
Manotick P.S.	Watermain Upgrade	\$350,000	\$23,461	\$0
Manotick P.S.	Access Ladder Upgrade	\$0	\$16,055	\$0
Maple Ridge E.S.	Classroom Lighting Upgrade	\$250,000	\$239,031	\$7,330

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Maple Ridge E.S.	New Emergency Generator	\$250,000	\$73,504	\$30,285
Maple Ridge E.S.	Hot Water Tank & Boiler Replacement	\$250,000	\$192,051	\$66,962
Maple Ridge E.S.	Roof Replacement	\$350,000	\$330,941	\$89,833
Mary Honeywell E.S.	Lighting Upgrade	\$550,000	\$602,063	\$37,162
Meadowlands P.S.	Parking Lot & Bus Drop Off Paving	\$300,000	\$237,519	\$56,670
Merivale H.S.	Window Replacement & Change Room Upgrade	\$400,000	\$199,982	\$26,889
Merivale H.S.	Lighting Upgrade	\$200,000	\$135,692	\$0
Merivale H.S.	Site Lighting Upgrade	\$200,000	\$9,450	\$180,057
Merivale H.S.	Electrical Service Upgrade	\$0	\$15,324	\$30,470
Merivale H.S.	Roof Replacement	\$0	\$25,605	\$0
Merivale H.S.	Classroom Renovations	\$100,000	\$73,802	\$0
Merivale H.S.	Home Economics Renovations	\$450,000	\$489,938	\$2,436
Metcalfe P.S.	Fire Alarm Upgrade	\$100,000	\$43,138	\$58,986
Metcalfe P.S.	Boiler Replacement	\$350,000	\$23,497	\$327,141
Mutchmor P.S.	Ceiling Replacement	\$100,000	\$57,518	\$0
Mutchmor P.S.	Condensing Tank Replacement	\$0	\$12,448	\$5,154
Nepean H.S.	Window Replacement	\$500,000	\$511,682	\$0
Nepean H.S.	Backflow Preventer Upgrade	\$0	\$19,384	\$0
Nepean H.S.	Roof Replacement	\$800,000	\$741,606	\$45,548
Norman Johnston S.A.P.	Access Ladder Upgrade	\$50,000	\$66,696	\$0
Orleans Wood E.S.	Portapack Foundation Renovations	\$350,000	\$333,527	\$0
Orleans Wood E.S.	Window Replacement	\$200,000	\$24,285	\$92,199
Orleans Wood E.S.	Portapack Renovations	\$200,000	\$168,201	\$0
Orleans Wood E.S.	Boiler & AHU Replacement	\$400,000	\$236,331	\$109,590
Orleans Wood E.S.	Unit Ventilator Upgrade	\$0	\$23,858	\$0
Orleans Wood E.S.	Access Ladder Upgrade	\$25,000	\$17,286	\$0
Orleans Wood E.S.	Fencing	\$40,000	\$55,825	\$0
Orleans Wood E.S.	Kindergarten Drainage Upgrade	\$40,000	\$38,418	\$0
Orleans Wood E.S.	Paving	\$50,000	\$27,399	\$0
Osgoode Township H.S.	Gym A/C Upgrade	\$200,000	\$0	\$10,216
Ottawa Technical S.S.	Main Service Upgrade	\$2,000,000	\$1,153,105	\$494,577
Ottawa Technical S.S.	Gym A/C Upgrade	\$200,000	\$0	\$16,856
Ottawa Technical S.S.	Parking Lot & Access Lane Paving	\$725,000	\$765,141	\$0
Pinecrest P.S.	Gym Lighting Upgrade	\$100,000	\$5,108	\$22,986
Pinecrest P.S.	Locker Replacement	\$125,000	\$143,533	\$2,569
Pleasant Park P.S.	Gym A/C Upgrade	\$200,000	\$0	\$6,130
Pleasant Park P.S.	Toilet Partitions	\$25,000	\$0	\$18,339
Queen Elizabeth P.S.	Stair Replacement	\$75,000	\$62,148	\$0
Queen Elizabeth P.S.	High Voltage Switch Removal	\$75,000	\$11,405	\$16,042
Queen Elizabeth P.S.	Ceiling Replacement	\$100,000	\$56,851	\$33,728
Queen Elizabeth P.S.	Plumbing Upgrade	\$0	\$22,173	\$0
Queen Elizabeth P.S.	Roof Replacement	\$150,000	\$94,517	\$0
Queen Mary Street P.S.	Electrical Service Upgrade	\$200,000	\$20,432	\$79,174
Queen Mary Street P.S.	Boiler Room Door Replacement	\$40,000	\$31,882	\$1,205
Queen Mary Street P.S.	Toilet Partitions	\$35,000	\$34,752	\$0
Regina Street A.S.	Electrical Service Upgrade	\$25,000	\$7,535	\$17,311
Richmond P.S.	Access Ladder Upgrade	\$20,000	\$16,055	\$0
Ridgemont H.S.	Auditorium Lighting Upgrade	\$100,000	\$0	\$46,994
Ridgemont H.S.	Electrical Service Upgrade	\$100,000	\$0	\$49,037
Ridgemont H.S.	Entry Ceilings	\$950,000	\$781,545	\$328,199
Ridgemont H.S.	Controls Upgrade	\$100,000	\$66,404	\$0
Ridgemont H.S.	Boiler Venting Replacement	\$50,000	\$26,904	\$0
Ridgemont H.S.	Auditorium Exhaust Fan Replacement	\$50,000	\$57,639	\$8,276
Ridgemont H.S.	Learning Commons Upgrade	\$200,000	\$170,901	\$10,627
Riverview A.S.	Electrical Service Upgrade	\$100,000	\$85,444	\$10,216
Riverview A.S.	Roof Replacement	\$100,000	\$52,403	\$0
Robert Bateman P.S.	Lighting Upgrade	\$200,000	\$0	\$49,037
Robert Bateman P.S.	Electrical Service Upgrade	\$1,200,000	\$276,601	\$563,923
Robert Bateman P.S.	Fencing	\$25,000	\$16,535	\$0
Robert E. Wilson P.S.	Access Ladder Upgrade	\$25,000	\$31,942	\$0
Robert E. Wilson P.S.	Fencing	\$75,000	\$67,226	\$0
Robert E. Wilson P.S.	Parking Lot & Playground Paving	\$350,000	\$34,808	\$301,800
Robert Hopkins P.S.	Boiler Venting Replacement	\$50,000	\$11,885	\$0
Roberta Bondar P.S.	Lighting Upgrade	\$150,000	\$0	\$69,650

Location	Description	2023-2024 Budget	2023-2024 Expenses	2023-2024 Carry Forward/ Commitments
Roberta Bondar P.S.	Roof Replacement	\$500,000	\$430,278	\$75,894
Roberta Bondar P.S.	Fencing	\$50,000	\$25,424	\$0
Rockcliffe Park P.S.	Boiler Venting Replacement	\$50,000	\$59,328	\$0
Rockcliffe Park P.S.	Stand Pipe Upgrade	\$0	\$0	\$15,855
Rockcliffe Park P.S.	Parking Lot & Pathway Paving	\$75,000	\$62,591	\$0
Rockcliffe Park P.S.	Convert Police Office	\$200,000	\$244,279	\$21,172
Roland Michener P.S.	Electrical Upgrade	\$100,000	\$97,052	\$0
Roland Michener P.S.	Roof Replacement	\$320,000	\$358,062	\$189,755
Sawmill Creek E.S.	Hallway Lighting Upgrade	\$200,000	\$20,432	\$25,540
Sawmill Creek E.S.	VFD Replacement	\$0	\$19,350	\$11,403
Sawmill Creek E.S.	Paving	\$350,000	\$353,069	\$31,354
Sawmill Creek E.S.	Parking Lot Pole Replacement	\$0	\$19,067	\$0
Severn Avenue P.S.	Gym A/C Upgrade	\$200,000	\$0	\$16,856
Sir Guy Carleton S.S.	Gym A/C Upgrade	\$200,000	\$0	\$16,856
Sir Guy Carleton S.S.	Roof Replacement	\$650,000	\$604,182	\$41,406
Sir Robert Borden H.S.	Window Replacement	\$100,000	\$98,347	\$12,865
Sir Robert Borden H.S.	Panel & MCC Replacement	\$1,200,000	\$208,277	\$1,165,055
Sir Robert Borden H.S.	Washroom Upgrade	\$100,000	\$7,357	\$54,467
Sir Wilfred Laurier S.S.	Lighting Upgrade	\$200,000	\$0	\$45,972
Sir Wilfred Laurier S.S.	Emergency Generator	\$250,000	\$77,919	\$21,641
Sir Wilfred Laurier S.S.	Flooring Upgrade	\$100,000	\$89,783	\$0
Sir Wilfred Laurier S.S.	Access Ladder Upgrade	\$50,000	\$47,717	\$0
Sir Wilfred Laurier S.S.	Paving	\$40,000	\$14,813	\$12,259
Sir Winston Churchill P.S.	Parking Lot Paving	\$100,000	\$85,413	\$0
South Carleton H.S.	Electrical Service Upgrade	\$850,000	\$390,358	\$966,689
South Carleton H.S.	Air Handling Unit Upgrade	\$100,000	\$130,768	\$12,354
South Carleton H.S.	Gym Cooling Upgrade	\$200,000	\$0	\$6,640
South Carleton H.S.	Access Ladder Upgrade	\$25,000	\$16,055	\$16,055
South Carleton H.S.	Roof Replacement	\$800,000	\$812,585	\$22,748
South Carleton H.S.	Parking Lot Paving	\$50,000	\$34,390	\$0
Stephen Leacock P.S.	Roof Replacement	\$100,000	\$19,356	\$0
Stephen Leacock P.S.	Fencing	\$50,000	\$38,257	\$0
Stittsville P.S.	New Emergency Generator	\$250,000	\$100,232	\$20,492
Stittsville P.S.	Gym Curtain Replacement	\$0	\$35,182	\$0
Stittsville P.S.	Refrigeration Compressor Upgrade	\$0	\$31,588	\$4,597
Stittsville P.S.	Access Ladder Upgrade	\$20,000	\$19,196	\$0
Stonecrest E.S.	Mould Remediation	\$0	\$18,149	\$0
Stonecrest E.S.	Classroom Lighting Upgrade	\$100,000	\$90,587	\$1,545
Summerside P.S.	Boiler Venting Replacement	\$50,000	\$0	\$26,051
Terry Fox E.S.	Access Ladder Upgrade	\$0	\$15,887	\$0
Terry Fox E.S.	Roof Replacement	\$1,000,000	\$986,095	\$155,459
Trillium E.S.	Generator Upgrade	\$150,000	\$70,556	\$45,018
Vincent Massey P.S.	Ceiling Replacement	\$500,000	\$525,597	\$30,102
Vincent Massey P.S.	Toilet Partitions	\$0	\$8,982	\$0
Vincent Massey P.S.	Bus Loop Paving	\$100,000	\$63,772	\$38,793
Viscount Alexander P.S.	Roof Replacement	\$350,000	\$365,177	\$33,146
W.E. Gowling P.S.	Electrical Service Upgrade	\$0	\$0	\$49,037
W.E. Gowling P.S.	Ceiling Replacement	\$100,000	\$112,462	\$1,225
W.E. Gowling P.S.	Kindergarten Yard Upgrade	\$100,000	\$85,841	\$32,771
W.E. Johnston P.S.	Toilet Partitions	\$35,000	\$35,359	\$0
W.E. Johnston P.S.	Unit Ventilator Upgrade	\$0	\$20,971	\$0
W.E. Johnston P.S.	Access Ladder Upgrade	\$50,000	\$49,464	\$0
W.O. Mitchell E.S.	Lighting Upgrade	\$100,000	\$0	\$56,433
W.O. Mitchell E.S.	Gym Curtain Replacement	\$50,000	\$50,728	\$0
W.O. Mitchell E.S.	Roof Replacement	\$350,000	\$342,961	\$0
West Carleton S.S.	Electrical Upgrade	\$100,000	\$127,700	\$5,053
West Carleton S.S.	Well Pump Upgrades	\$0	\$31,171	\$3,821
West Carleton S.S.	Science Lab Upgrades	\$4,500,000	\$2,290,638	\$2,513,064
Woodroffe Avenue P.S.	High Voltage Switch Removal	\$75,000	\$15,327	\$12,120
Woodroffe Avenue P.S.	HVAC Upgrade	\$200,000	\$244,861	\$0
Woodroffe H.S.	Auditorium Lighting Upgrade	\$100,000	\$4,597	\$42,396
Woodroffe H.S.	Ceiling Replacement	\$400,000	\$433,344	\$16,160
Woodroffe H.S.	Washroom Rejuvenation, Ceiling & Lighting Replacem	\$300,000	\$1,860,543	\$1,513,898
Woodroffe H.S.	Paving	\$0	\$10,976	\$0

Location	Description	2023-2024 Budget	2023-2024 Expenses	2023-2024 Carry Forward/ Commitments
Woodroffe H.S.	Computer Room/Robotics Upgrade	\$0	\$12,473	\$0
York Street P.S.	Electrical Service Upgrade	\$750,000	\$153,100	\$15,324
York Street P.S.	Outdoor Classroom	\$75,000	\$66,579	\$0
York Street P.S.	Kindergarten Yard Upgrade	\$200,000	\$219,400	\$0
Various Sites	Contingency	\$10,604,959	\$0	\$12,256,792
	Total SCI	\$ 94,119,959	\$ 60,004,016	\$ 34,115,943