

CVRIS - COVID 19 Resilience Infrastructure Stream Expenditure Report - 2023-2024

Location	Description	2023-2024 Expenses
A. Lorne Cassidy E.S.	Air Purification System	\$14,732
A.Y. Jackson S.S.	Air Purification System	\$20,285
Admin Building	Air Purification System	\$1,680
Adrienne Clarkson E.S.	Air Purification System	\$13,182
Adult H.S.	Air Purification System	\$20,266
Agincourt P.S.	Air Purification System	\$11,308
Albert Street Education Centre	Air Purification System	\$9,995
Alta Vista P.S.	Air Purification System	\$26,673
Arch Street P.S.	Air Purification System	\$26,805
Avalon P.S.	Air Purification System	\$10,121
Barrhaven P.S.	Air Purification System	\$13,075
Bayshore P.S.	Air Purification System	\$12,020
Bayshore P.S.	HVAC Unit Upgrade-Portables	\$20,694
Bayview P.S.	Air Purification System	\$13,341
Bell H.S.	Air Purification System	\$14,229
Bells Corners P.S.	Window Replacement	\$2,039
Bells Corners P.S.	Air Purification System	\$11,633
Berrigan E.S.	Air Purification System	\$21,297
Blossom Park P.S.	Air Purification System	\$11,347
Blossom Park P.S.	HVAC Unit Upgrade-Portables	\$20,694
Blossom Park P.S.	HVAC Unit Ventilator Upgrade	\$228,036
Briargreen P.S.	Air Purification System	\$11,035
Bridlewood Community E.S.	Air Purification System	\$10,504
Broadview P.S.	Air Purification System	\$18,055
Broadview P.S.	HVAC Unit Upgrade-Portables	\$41,387
Brookfield H.S.	Air Purification System	\$22,248
Brookfield H.S.	Fire Doors	\$64,648
Cairine Wilson S.S.	Air Purification System	\$14,169
Cambridge Street Community P.S.	Air Purification System	\$14,115
Canterbury H.S.	Air Purification System	\$12,431
Carleton Heights P.S.	Air Purification System	\$14,525
Carleton Heights P.S.	HVAC Unit Upgrade-Portables	\$282,738
Carson Grove P.S.	Air Purification System	\$13,344
Castlefrank E.S.	Air Purification System	\$9,966
Castor Valley E.S.	Air Purification System	\$13,027
Castor Valley E.S.	HVAC Roof Top Unit Upgrade-Phase 1	\$150,710
Cedarview M.S.	Air Purification System	\$14,352
Centennial P.S.	Air Purification System	\$10,102
Chapman Mills P.S.	Air Purification System	\$11,831
Charles H. Hulse P.S.	Air Purification System	\$11,513
Churchill A.S.	Air Purification System	\$11,805
Clifford Bowey P.S.	Air Purification System	\$18,184
Colonel By S.S.	Air Purification System	\$21,647
Connaught P.S.	Air Purification System	\$10,651
Convent Glen E.S.	Air Purification System	\$9,876
Crystal Bay Centre	Air Purification System	\$14,797
D. Roy Kennedy P.S.	Air Purification System	\$14,704
Devonshire Community P.S.	Air Purification System	\$21,038
Dunlop P.S.	HVAC Unit Ventilator Upgrade	\$176
Dunlop P.S.	Air Purification System	\$13,740
Dunning-Foubert E.S.	Air Purification System	\$32,923
Earl of March S.S.	Air Purification System	\$25,490
Elgin Street P.S.	Air Purification System	\$12,714
Elizabeth Wyn Wood S.A.P.	Air Purification System	\$19,713
Emily Carr M.S.	Air Purification System	\$12,613
Fallingbrook Community E.S.	Air Purification System	\$9,167
Farley Mowat P.S.	Air Purification System	\$14,541
Featherston Drive P.S.	Air Purification System	\$14,028
Fielding Drive P.S.	Air Purification System	\$16,191
First Avenue P.S.	Air Purification System	\$13,015
Fisher Park P.S.	Hold Open Device on Fire Doors	\$5,028
Fisher Park P.S.	Air Purification System	\$14,995
Forest Valley E.S.	Air Purification System	\$11,490
Frederick Banting S.A.P.	Air Purification System	\$12,374
General Vanier P.S.	Air Purification System	\$12,610
Glashan P.S.	Air Purification System	\$10,112
Glebe C.I.	Air Purification System	\$19,311
Glen Cairn P.S.	Air Purification System	\$10,453
Glen Ogilvie P.S.	Air Purification System	\$12,953

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Gloucester H.S.	Air Purification System	\$21,030
Goulbourn M.S.	Air Purification System	\$10,154
Greely P.S.	Air Purification System	\$11,101
Half Moon Bay P.S.	Air Purification System	\$14,143
Hawthorne P.S.	Air Purification System	\$7,982
Henry Larsen E.S.	Air Purification System	\$7,516
Henry Larsen E.S.	HVAC Unit Ventilator Upgrade	\$225,488
Henry Munro M.S.	Air Purification System	\$8,215
Heritage P.S.	Air Purification System	\$13,570
Hillcrest H.S.	Air Purification System	\$11,355
Hillcrest H.S.	Fire Doors	\$39,818
Hilson Avenue P.S.	Air Purification System	\$16,906
Hopewell Avenue P.S.	Air Purification System	\$17,071
Huntley Centennial P.S.	Air Purification System	\$12,006
Jack Donohue P.S.	Air Purification System	\$9,965
Jockvale E.S.	Air Purification System	\$10,711
John McCrae S.S.	Air Purification System	\$21,300
John Young E.S.	Air Purification System	\$11,113
Kanata Highlands P.S.	Air Purification System	\$8,563
Kars on the Rideau P.S.	Air Purification System	\$9,429
Katimavik E.S.	Air Purification System	\$11,671
Knoxdale P.S.	Air Purification System	\$67,528
Lady Evelyn A.S.	Air Purification System	\$11,805
Lakeview P.S.	HVAC Unit Upgrade-Portables	\$1,985
Lakeview P.S.	Air Purification System	\$15,464
Le Phare E.S.	Air Purification System	\$14,885
Lisgar C.I.	Air Purification System	\$26,422
Longfields-Davidson Heights S.S.	Air Purification System	\$21,158
Manor Park P.S.	Air Purification System	\$17,273
Manordale P.S.	Air Purification System	\$11,076
Manordale P.S.	HVAC Unit Upgrade-Portables	\$97,434
Manotick P.S.	Air Purification System	\$8,218
Maple Ridge E.S.	Air Purification System	\$15,853
Mary Honeywell E.S.	Air Purification System	\$15,169
Mary Honeywell E.S.	HVAC Unit Upgrade-Portables	\$97,434
Meadowlands P.S.	Air Purification System	\$10,935
Merivale H.S.	Air Purification System	\$13,818
Merivale H.S.	HVAC Unit Upgrade-Portables	\$28,023
Metcalfe P.S.	Air Purification System	\$12,242
Mutchmor P.S.	Air Purification System	\$23,975
Nepean H.S.	Air Purification System	\$14,892
Norman Johnston S.A.P.	Air Purification System	\$26,466
North Gower P.S.	Air Purification System	\$12,483
Orleans Wood E.S.	Air Purification System	\$10,218
Osgoode P.S.	Air Purification System	\$10,639
Osgoode Township H.S.	Air Purification System	\$16,456
Ottawa Technical S.S.	Air Purification System	\$19,094
Pinecrest P.S.	Air Purification System	\$15,058
Pinecrest P.S.	HVAC Unit Upgrade-Portables	\$97,434
Pleasant Park P.S.	Air Purification System	\$16,919
Pleasant Park P.S.	HVAC Unit Upgrade-Portables	\$28,023
Queen Elizabeth P.S.	Air Purification System	\$9,714
Queen Mary Street P.S.	Air Purification System	\$11,952
Regina Street P.S.	Air Purification System	\$22,514
Richard Pfaff S.A.P.	Air Purification System	\$12,795
Richmond P.S.	Air Purification System	\$11,025
Ridgemont H.S.	Air Purification System	\$15,091
Riverview A.S.	Air Purification System	\$30,676
Robert Bateman P.S.	Air Purification System	\$12,821
Robert E. Wilson P.S.	Air Purification System	\$10,461
Robert Hopkins P.S.	Air Purification System	\$12,518
Roberta Bondar P.S.	Air Purification System	\$16,749
Roch Carrier P.S.	Air Purification System	\$14,756
Rockcliffe Park P.S.	Air Purification System	\$13,943
Roland Michener P.S.	Air Purification System	\$9,184
Sawmill Creek E.S.	Air Purification System	\$18,722
Sawmill Creek E.S.	HVAC Unit Upgrade-Portables	\$56,047
Seymour Avenue P.S.	Air Purification System	\$31,899
Sir Guy Carleton S.S.	Air Purification System	\$17,170
Sir Robert Borden H.S.	Air Purification System	\$17,355
Sir Wilfred Laurier S.S.	Air Purification System	\$17,666

Location	Description	2023-2024 Expenses
Sir Winston Churchill P.S.	Air Purification System	\$17,368
South Carleton H.S.	Air Purification System	\$17,426
South March P.S.	Air Purification System	\$11,335
Stephen Leacock P.S.	Air Purification System	\$9,186
Steve MacLean P.S.	Air Purification System	\$10,339
Stittsville P.S.	Fire Doors	\$257
Stittsville P.S.	Air Purification System	\$17,528
Stonecrest E.S.	Air Purification System	\$15,418
Summerside P.S.	Air Purification System	\$11,629
Terry Fox E.S.	Air Purification System	\$9,363
Terry Fox E.S.	HVAC System Upgrade-Admin Area	\$28,130
Trillium E.S.	Air Purification System	\$13,072
Vimy Ridge P.S.	Air Purification System	\$18,653
Vincent Massey P.S.	Air Purification System	\$12,415
Viscount Alexander P.S.	Air Purification System	\$10,592
W. Erskine Johnston P.S.	Air Purification System	\$16,328
W.E. Gowling P.S.	Air Purification System	\$11,947
W.O. Mitchell E.S.	Air Purification System	\$14,972
W.O. Mitchell E.S.	HVAC Unit Upgrade-Portables	\$56,047
West Carleton S.S.	Air Purification System	\$18,635
Westwind P.S.	Air Purification System	\$18,348
Woodroffe Avenue P.S.	Air Purification System	\$29,336
Woodroffe H.S.	Air Purification System	\$18,924
Woodroffe H.S.	HVAC Unit Upgrade-Portables	\$51,321
York Street P.S.	Air Purification System	\$20,451
Various Sites	Contingency	\$0
	Total CVRIS	\$ 3,780,058