

**Ottawa-Carleton District School Board**

Priorities and Partnerships Fund

2023-2024 Year End

Appendix C  
to Report 24-127

	2022-2023 Final	2023-2024 Revised Estimates	2023-2024 Final	Increase/ (Decrease)
<b>Priorities and Partnerships Fund</b>				
<b>General</b>				
Additional Qualifications Subsidy for Math Courses	105,950	104,000	100,660	(5,290)
Algonquin and Inuktitut Instruction	56,182	365,000	222,786	166,604
Anti-Sex Trafficking	35,318	-		(35,318)
Autism Spectrum Disorder Additional Qualification Subsidy	21,848	25,986	24,253	2,405
Cooperative Education Supports for Students with Disabilities		69,000	44,792	44,792
Demographic Data Gathering	39,790	-		(39,790)
De-Streaming Implementation Supports	73,487	103,537	103,359	29,872
Digital Math Tool	533,214	542,196	542,196	8,982
Early Intervention Math Supports	114,635	-		(114,635)
Early Reading Enhancements		466,671	436,420	436,420
Education Staff to Support Reading Interventions		2,222,743	2,222,743	2,222,743
Enhanced Student Access to Free Menstrual Products	71,707	80,794	80,794	9,087
Entrepreneurship Education Pilot Projects	44,472	50,000	48,320	3,848
ETFO Remedy Payment	5,512,565			(5,512,565)
Experiential Learning for Guidance-Teacher Counsellors	91,211	91,045	91,045	(166)
Focus on Youth	684,625	705,502	705,502	20,877
French Teaching Assistants		48,000	37,808	37,808
FSL - DELF		44,530	44,530	44,530
Graduation Coach for Black Students	183,648	229,427	234,465	50,817
Health Resources, Training and Supports		38,668	38,050	38,050
Human Rights and Equity Advisor	185,522	170,430	189,253	3,731
Indigenous Graduation Coach	123,914	141,385	131,406	7,492

Infrastructure Investments (CASP)	395,182	-		(395,182)
Licenses for Reading Intervention Supports		295,720	295,296	295,296
Math Strategy	1,236,000	985,636	926,179	(309,821)
Mental Health Strategy Supports - Emerging Needs		45,943	36,179	36,179
OLE - Teacher Support - FSL	177,197			(177,197)
Physical Activity Through Cricket	9,027	-		(9,027)
Professional Assessments and Systematic Evidence-Based Reading Programs	603,161	258,111	239,442	(363,719)
Skilled Trades Bursary Program	21,000	21,000	21,000	-
Specialist HighSkills Major Expansion	60,000			(60,000)
Staffing to Support De-Streaming and Transition to High School		3,723,463	3,656,445	3,656,445
Summer Indigenous Graduation Coach	26,315			(26,315)
Summer Learning for Students with Special Education Needs	284,908		171,403	(113,505)
Summer Mental Health Supports	69,582		268,948	199,366
Supporting students with Disabilities	253,415	308,000	298,275	44,860
Transportation for youth in Care	298,000	298,000	298,000	-
Transportation One-time Funding		1,080,000	1,080,000	1,080,000
Tutoring Supports Program	4,545,471	-		(4,545,471)
	<u>15,857,346</u>	<u>12,514,787</u>	<u>12,589,548</u>	<u>(3,267,798)</u>

**Bill 124 PPFs**

Principal & Vice Principal Bill 124			3,485,893	3,485,893
PPF Salary Increases Bill 124			1,566,625	1,566,625
PPF Other Ministry Salary Increases Bill 124			4,207,377	4,207,377
			<u>9,259,895</u>	<u>9,259,895</u>
<b>Total</b>	<b><u>15,857,346</u></b>	<b><u>12,514,787</u></b>	<b><u>21,849,443</u></b>	<b><u>5,992,097</u></b>