## 2024-2025 Facilities Renewal Program and School Condition Improvement Summary Appendix A to Report 24-124

Electrical - Fire Alarm Safety		Appendix A to	o Report 24-124
Building Systems   School	DESCRIPTION	FRP/SCI	FRP/SCI
Building Systems   School	Facilities Renewal Program		
Mechanical - A/C         \$50,000         \$0           Mechanical - Controls         \$280,000         \$0           Mechanical - Heating         \$50,000         \$0           Mechanical - Plumbing         \$50,000         \$0           Power Services         \$50,000         \$0           Elevators         \$20,000         \$0           Electrical - Fire Alarm Safety         \$20,000         \$0           Electrical - Lighting         \$20,000         \$0           Electrical - Lighting         \$20,000         \$0           Environmental - Asbestos         \$50,000         \$0           Environmental - Asbestos         \$50,000         \$0           Environmental - Oil/UT         \$0         \$0           Sub-Total         \$580,000         \$0           Building Exterior         \$0         \$0           Roof Mechanical         \$200,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Building Structure         \$45,000         \$0           Building Structure         \$150,000         \$0			
Mechanical - Controls         \$260,000         \$0           Mechanical - Heating         \$50,000         \$0           Mechanical - Plumbing         \$50,000         \$0           Power Services         \$50,000         \$0           Elevators         \$20,000         \$0           Electrical - Fire Alarm Safety         \$20,000         \$0           Electrical - Communications/PA         \$10,000         \$0           Electrical - Lighting         \$20,000         \$0           Environmental - Asbestos         \$50,000         \$0           Environmental - Oil/UT         \$0         \$0           Sub-Total         \$580,000         \$0           Building Exterior         \$0         \$0           Roof Mechanical         \$200,000         \$0           Roof Leaks         \$600,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Building Foundations         \$100,000         \$0           Building Foundations         \$100,000         \$0           Building Foundations         \$100,000         \$0           Building Foundations         \$100,000         \$0		\$50.000	\$0
Mechanical - Heating         \$50,000         \$0           Mechanical - Plumbing         \$50,000         \$0           Power Services         \$50,000         \$0           Electrical - Fire Alarm Safety         \$20,000         \$0           Electrical - Communications/PA         \$10,000         \$0           Electrical - Lighting         \$20,000         \$0           Environmental - Asbestos         \$50,000         \$0           Environmental - Oil/UT         \$0         \$0           Sub-Total         \$580,000         \$0           Building Exterior         \$200,000         \$0           Roof Mechanical         \$200,000         \$0           Roof Perventative Maintenance         \$800,000         \$0           Roof Perventative Maintenance         \$800,000         \$0           Roof Replacement         \$45,000         \$0           Building Foundations         \$100,000         \$0           Masonry Walls/Chimneys         \$150,000         \$0           Building Structure         \$150,000         \$0           Siporex         \$20,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring - Gym         \$0	Mechanical - Controls		· · · · · · · · · · · · · · · · · · ·
Mechanical - Plumbing   \$50,000   \$0     Power Services   \$50,000   \$0     Elevators   \$20,000   \$0     Electrical - Fire Alarm Safety   \$20,000   \$0     Electrical - Communications/PA   \$10,000   \$0     Electrical - Lighting   \$20,000   \$0     Environmental - Asbestos   \$50,000   \$0     Environmental - Oil/UT   \$0   \$0     Sub-Total   \$580,000   \$0     Building Exterior   \$0   \$0     Roof Leaks   \$600,000   \$0     Roof Perventative Maintenance   \$800,000   \$0     Roof Replacement   \$45,000   \$0     Building Foundations   \$100,000   \$0     Masonry Walls/Chimneys   \$150,000   \$0     Windows/Exterior Doors   \$20,000   \$0     Sub-Total   \$21,115,000   \$0     Building Interior   \$100,000   \$0     Interior Flooring   \$700,000   \$0     Interior Flooring - Gym   \$80,000   \$0     Interior Door Hardware   \$100,000   \$0     Interior Lockers   \$50,000   \$0     Interior Lockers   \$50,000   \$0     Interior Lotkers   \$50,000   \$0     Sibe-Total   \$100,000   \$0     Interior Lotkers   \$50,000   \$0     Site-Paving   \$70,000   \$0     Site-Paving   \$70,000   \$0     Site-Paving   \$70,000   \$0     Site-Paving   \$70,000   \$0     Site-Landscape/Fencing   \$50,000   \$0     Site-Landscape/Fenc			
Power Services			· · · · · · · · · · · · · · · · · · ·
Electrical - Fire Alarm Safety	Power Services		
Electrical - Fire Alarm Safety	Elevators		· · · · · · · · · · · · · · · · · · ·
Electrical - Communications/PA	Electrical - Fire Alarm Safety		
Electrical - Lighting			
Environmental - Asbestos			
Environmental - Oil/UT	Environmental - Asbestos		
Sub-Total         \$580,000         \$0           Building Exterior         \$200,000         \$0           Roof Mechanical         \$200,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Roof Replacement         \$45,000         \$0           Building Foundations         \$100,000         \$0           Masonry Walls/Chimneys         \$150,000         \$0           Building Structure         \$150,000         \$0           Siporex         \$20,000         \$0           Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         \$0         \$0           Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Toler Partitions         \$250,000         \$0           Sub-Total         \$1,150,000         \$0           Site- Paving         \$70,000         \$0           Site- Paving         \$	Environmental - Oil/UT		
Building Exterior   Scoto Mechanical   \$200,000   \$0   \$0   Roof Leaks   \$600,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	Sub-Total	<u></u>	
Roof Mechanical         \$200,000         \$0           Roof Leaks         \$600,000         \$0           Roof Preventative Maintenance         \$800,000         \$0           Roof Replacement         \$45,000         \$0           Building Foundations         \$100,000         \$0           Masonry Walls/Chimneys         \$150,000         \$0           Building Structure         \$150,000         \$0           Siporex         \$20,000         \$0           Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Tollet Partitions         \$20,000         \$0           Sub-Total         \$1,50,000         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$70,000         \$0           <		******	* -
Roof Leaks		\$200.000	\$0
Roof Preventative Maintenance         \$800,000         \$0           Roof Replacement         \$45,000         \$0           Building Foundations         \$100,000         \$0           Masonry Walls/Chimneys         \$150,000         \$0           Building Structure         \$150,000         \$0           Siporex         \$20,000         \$0           Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         \$1         \$0           Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site Paving         \$70,000         \$0           Site Signage         \$150,000         \$0           Site-Signage         \$15	Roof Leaks		
Roof Replacement			·
Building Foundations			
Masonry Walls/Chimneys         \$150,000         \$0           Building Structure         \$150,000         \$0           Siporex         \$20,000         \$0           Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$0         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Pay Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           <	·		·
Building Structure         \$150,000         \$0           Siporex         \$20,000         \$0           Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site A Grounds         \$0         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Other         \$50,000         \$0			
Siporex         \$20,000         \$0           Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Paying         \$70,000         \$0           Site-Paying         \$70,000         \$0           Site-Paying         \$70,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Other         <			·
Windows/Exterior Doors         \$50,000         \$0           Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Other         \$50,000         \$0			
Sub-Total         \$2,115,000         \$0           Building Interior         Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$1,150,000         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site-Quipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Environmental -			
Description	Sub-Total		
Interior Flooring         \$700,000         \$0           Interior Flooring - Gym         \$80,000         \$0           Interior Ceilings         \$100,000         \$0           Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$0         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$50,000         \$0           Site-Pay Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade-Accessibility         \$1,600,000           Sub-Total         \$1,600,000 <td>Building Interior</td> <td>. , ,</td> <td></td>	Building Interior	. , ,	
Ste-Pay Areas/Sports Fields   \$100,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	Interior Flooring	\$700,000	\$0
Ste-Pay Areas/Sports Fields   \$100,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	Interior Flooring - Gym	\$80,000	\$0
Interior Doors         \$50,000         \$0           Interior Door Hardware         \$100,000         \$0           Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Paving         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Interior Ceilings		\$0
Interior Walls         \$50,000         \$0           Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Landscape/Fencing         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Interior Doors	\$50,000	\$0
Interior Lockers         \$50,000         \$0           Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$10,000         \$0           Site-Paving         \$70,000         \$0           Site-Landscape/Fencing         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Interior Door Hardware	\$100,000	\$0
Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Landscape/Fencing         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Interior Walls	\$50,000	\$0
Interior Toilet Partitions         \$20,000         \$0           Sub-Total         \$1,150,000         \$0           Site & Grounds         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Landscape/Fencing         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Interior Lockers	\$50,000	\$0
Sub-Total         \$1,150,000         \$0           Site & Grounds         \$70,000         \$0           Site-Paving         \$70,000         \$0           Site-Landscape/Fencing         \$50,000         \$0           Site-Play Areas/Sports Fields         \$245,000         \$0           Site-Signage         \$150,000         \$0           Site-Civil Services         \$85,000         \$0           Site Equipment         \$950,000         \$0           Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Interior Toilet Partitions	\$20,000	\$0
Site-Paving       \$70,000       \$0         Site-Landscape/Fencing       \$50,000       \$0         Site-Play Areas/Sports Fields       \$245,000       \$0         Site-Signage       \$150,000       \$0         Site-Civil Services       \$85,000       \$0         Site Equipment       \$950,000       \$0         Site-Other       \$50,000       \$0         Environmental - Site       \$150,000       \$0         Portable Upgrades       \$300,000       \$0         Upgrade Program       \$300,000       \$0         Upgrade-Accessibility       \$10,105,000       \$1,600,000         Sub-Total       \$12,455,000       \$1,600,000	Sub-Total		\$0
Site-Landscape/Fencing       \$50,000       \$0         Site-Play Areas/Sports Fields       \$245,000       \$0         Site-Signage       \$150,000       \$0         Site-Civil Services       \$85,000       \$0         Site Equipment       \$950,000       \$0         Site-Other       \$50,000       \$0         Environmental - Site       \$150,000       \$0         Portable Upgrades       \$300,000       \$0         Upgrade Program       \$300,000       \$0         Upgrade-Accessibility       \$10,105,000       \$1,600,000         Sub-Total       \$12,455,000       \$1,600,000	Site & Grounds		
Site-Landscape/Fencing       \$50,000       \$0         Site-Play Areas/Sports Fields       \$245,000       \$0         Site-Signage       \$150,000       \$0         Site-Civil Services       \$85,000       \$0         Site Equipment       \$950,000       \$0         Site-Other       \$50,000       \$0         Environmental - Site       \$150,000       \$0         Portable Upgrades       \$300,000       \$0         Upgrade Program       \$300,000       \$0         Upgrade-Accessibility       \$10,105,000       \$1,600,000         Sub-Total       \$12,455,000       \$1,600,000	Site-Paving	\$70,000	\$0
Site-Play Areas/Sports Fields       \$245,000       \$0         Site-Signage       \$150,000       \$0         Site-Civil Services       \$85,000       \$0         Site Equipment       \$950,000       \$0         Site-Other       \$50,000       \$0         Environmental - Site       \$150,000       \$0         Portable Upgrades       \$300,000       \$0         Upgrade Program       \$300,000       \$0         Upgrade-Accessibility       \$10,105,000       \$1,600,000         Sub-Total       \$12,455,000       \$1,600,000	Site-Landscape/Fencing		\$0
Site-Signage       \$150,000       \$0         Site-Civil Services       \$85,000       \$0         Site Equipment       \$950,000       \$0         Site-Other       \$50,000       \$0         Environmental - Site       \$150,000       \$0         Portable Upgrades       \$300,000       \$0         Upgrade Program       \$300,000       \$0         Upgrade-Accessibility       \$10,105,000       \$1,600,000         Sub-Total       \$12,455,000       \$1,600,000	Site-Play Areas/Sports Fields		
Site-Civil Services       \$85,000       \$0         Site Equipment       \$950,000       \$0         Site-Other       \$50,000       \$0         Environmental - Site       \$150,000       \$0         Portable Upgrades       \$300,000       \$0         Upgrade Program       \$300,000       \$0         Upgrade-Accessibility       \$10,105,000       \$1,600,000         Sub-Total       \$12,455,000       \$1,600,000	Site-Signage		\$0
Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Site-Civil Services		\$0
Site-Other         \$50,000         \$0           Environmental - Site         \$150,000         \$0           Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Site Equipment	\$950,000	\$0
Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Site-Other	\$50,000	\$0
Portable Upgrades         \$300,000         \$0           Upgrade Program         \$300,000         \$0           Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Environmental - Site		\$0
Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Portable Upgrades		\$0
Upgrade-Accessibility         \$10,105,000         \$1,600,000           Sub-Total         \$12,455,000         \$1,600,000	Upgrade Program		\$0
Sub-Total \$12,455,000 \$1,600,000	Upgrade-Accessibility	\$10,105,000	\$1,600,000
<u>Other</u>	Sub-Total	\$12,455,000	
	<u>Other</u>		

DESCRIPTION	TOTAL 2024-25 FRP/SCI BUDGET	TOTAL 2025-26 FRP/SCI BUDGET
Contingency	\$365,640	\$0
Solar Program	\$3,300,000	\$0
Technical Analysis	\$25,000	\$0
Portable Moves	<u>\$3,000,000</u>	<u>\$0</u>
Sub-Total	<u>\$6,690,640</u>	<u>\$0</u>
Total Facilities Renewal Program	\$22,990,640	\$1,600,000
School Condition Improvement		
Building Renewals	\$1,600,000	\$250,000
Ceiling Renewals	\$5,810,000	\$1,400,000
Electrical Renewals	\$6,000,000	\$2,050,000
Interior Renewals	\$650,000	\$550,000
Locker Renewals	\$600,000	\$0
Mechanical Renewals	\$13,930,000	\$12,775,000
Paving/Site Renewals	\$7,360,000	\$1,045,000
Power Renewals	\$4,050,000	\$350,000
Program Upgrades	\$5,250,000	\$500,000
Roofing Renewals	\$6,750,000	\$2,350,000
Window Renewals	\$1,980,000	\$950,000
Contingency	\$4,962,377	<u>\$0</u>
Total School Condition Improvement	\$58,942,377	\$22,220,000
Total Facilities Renewal Program & School Condition Improvement	\$81,933,017	\$23,820,000