

2024-2025 Facilities Renewal Program and School Condition Improvement Project List

Appendix B to Report 24-124

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
2024-25 FACILITIES RENEWAL PROGRAM (FRP)			
MECHANICAL - A/C (Restricted)	333VMASR0000		
Various Sites	Mechanical - A/C	\$50,000	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 50,000	\$ -
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000		
Various Sites	Mechanical - Controls	\$20,000	
Albert Street Education Centre	BAS Infrastructure Upgrade	\$200,000	
Shingwakons P.S.	BAS Recommissioning	\$40,000	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 260,000	\$ -
MECHANICAL - HEATING (Restricted)	333VMHSR0000		
Various Sites	Mechanical - Heating	\$50,000	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 50,000	\$ -
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000		
Various Sites	Mechanical - Plumbing	\$50,000	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 50,000	\$ -
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000		
Various Sites	Electrical - Power Services	\$50,000	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 50,000	\$ -
ELEVATORS (Restricted)	333VIESR0000		
Various Sites	Elevator Upgrade	\$20,000	
ELEVATORS - TOTAL	333VIESR0000	\$ 20,000	\$ -
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000		
Various Sites	FA Panel Replacement	\$20,000	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 20,000	\$ -
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000		
Various Sites	System Upgrade	\$10,000	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000	\$ -
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000		
Various Sites	Electrical - Lighting	\$20,000	

APPENDIX B
To Report 24-124

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$ 20,000	\$ -
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000		
Various Sites	Asbestos/Radon Survey & Testing	\$50,000	
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$ 50,000	\$ -
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000		
Various Sites	Oil - Storage Tanks	\$0	
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$ -	\$ -
ROOF MECHANICAL (Unrestricted)	333VRMSR0000		
Various Sites	Roof Related Mechanical	\$200,000	
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$ 200,000	\$ -
ROOF LEAKS (Unrestricted)	333VRLSR0000		
Various Sites	Roof Leaks	\$600,000	
ROOF LEAKS - TOTAL	333VRLSR0000	\$ 600,000	\$ -
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000		
Various Sites	Preventative Maintenance Program	\$800,000	
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$ 800,000	\$ -
ROOF REPLACEMENT (Restricted)	333VRRSR0000		
Various Sites	Roof Replacement	\$45,000	
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$ 45,000	\$ -
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000		
Various Sites	Foundation Leaks	\$100,000	
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$ 100,000	\$ -
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000		
Various Sites	Standing Agreement	\$150,000	
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$ 150,000	\$ -
BUILDING STRUCTURE (Restricted)	333VBSSR0000		
Various Sites	Building Structural	\$150,000	
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$ 150,000	\$ -
SIPOREX (Restricted)	333VRXSR0000		
Various Sites	Siporex Repairs	\$20,000	

**APPENDIX B
To Report 24-124**

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
SIPOREX - TOTAL	333VRXSR0000	\$ 20,000	\$ -
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000		
Various Sites	Window Replacement	\$50,000	
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$ 50,000	\$ -
INTERIOR FLOORING (Unrestricted)	333VIFSR0000		
Various Sites	Standing Agreement	\$700,000	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$ 700,000	\$ -
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000		
Various Sites	Standing Agreement	\$80,000	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$ 80,000	\$ -
INTERIOR CEILINGS (Unrestricted)	333VICSR0000		
Various Sites	Ceiling Repairs & Tile Replacement	\$100,000	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$ 100,000	\$ -
INTERIOR DOORS (Unrestricted)	333VIDSR0000		
Various Sites	Interior Doors	\$50,000	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$ 50,000	\$ -
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000		
Various Sites	Interior Door Hardware	\$100,000	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$ 100,000	\$ -
INTERIOR WALLS (Unrestricted)	333VIWSR0000		
Various Sites	Wall Repairs	\$50,000	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$ 50,000	\$ -
INTERIOR LOCKERS (Unrestricted)	333VILSR0000		
Various Sites	Interior Lockers	\$50,000	
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000	\$ -
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000		
Various Sites	Interior Toilet Partitions	\$20,000	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 20,000	\$ -
SITE - PAVING (Unrestricted)	333VSPSR0000		

**APPENDIX B
To Report 24-124**

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
Various Sites	Site - Paving	\$70,000	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 70,000	\$ -
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000		
Various Sites	Site - Landscaping/Fencing	\$50,000	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 50,000	\$ -
SITE - PLAY AREAS/SPORTS FIELDS	333VSASR0000		
Various Sites	Site - Play Areas/Sports Fields	\$30,000	
Clifford Bowey P.S.	Play Structure Rubber Replacement	\$165,000	
South March P.S.	ASD Yard Development	\$50,000	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 245,000	\$ -
SITE - SIGNAGE (Unrestricted)	333VSSSR0000		
Various Sites	Site - Signage	\$150,000	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 150,000	\$ -
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000		
Various Sites	Site - Civil Services	\$70,000	
Manotick P.S.	Storm Drain Replacement	\$15,000	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 85,000	\$ -
SITE - EQUIPMENT (Unrestricted)	333VSESR0000		
Various Sites	Site - Equipment	\$50,000	
Carson Grove E.S.	Play Structure	\$150,000	
Fallingbrook E.S.	Play Structure	\$75,000	
Henry Larsen E.S.	Play Structure	\$150,000	
Knoxdale P.S.	Play Structure	\$150,000	
Regina Street P.S.	Play Structure	\$75,000	
Terry Fox E.S.	Play Structure	\$150,000	
W.E. Gowling P.S.	Play Structure	\$150,000	
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$ 950,000	\$ -
SITE - OTHER (Unrestricted)	333VSOSR0000		
Various Sites	Site - Other	\$50,000	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 50,000	\$ -
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000		
Various Sites	Site Remediation	\$150,000	
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 150,000	\$ -
PORTABLE UPGRADES (Unrestricted)	333VPUSR0000		

APPENDIX B
To Report 24-124

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
Various Sites	Portable Upgrades	\$300,000	
PORTABLE UPGRADES - TOTAL		\$ 300,000	\$ -

UPGRADE PROGRAM (Unrestricted)	333VUPSR0000		
Various Sites	Program Upgrades	\$300,000	
UPGRADE PROGRAM - TOTAL		\$ 300,000	\$ -

UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000		
Various Sites	Various Accessibility Projects	\$100,000	
Arch Street P.S.	Door Operators & Exterior Ramp	\$60,000	
Arch Street P.S.	Universal Washroom Upgrade	\$450,000	
Bell H.S.	Door Operators	\$25,000	
Brookfield H.S.	Elevator	\$3,000,000	
Churchill A.S.	Accessibility Alterations	\$35,000	
Churchill A.S.	Universal Washroom Upgrade	\$500,000	
D. Roy Kennedy P.S.	Universal Washroom Upgrade	\$400,000	
Dunning-Foubert E.S.	Accessibility Alterations	\$15,000	
Forest Valley E.S.	Door Operators	\$10,000	
Henry Larsen E.S.	Change Table Millwork	\$10,000	
Hillcrest H.S.	Elevator	\$4,000,000	\$1,600,000
Huntley Centennial P.S.	Inclusive & Universal Washroom Upgrade	\$150,000	
John Young E.S.	Universal Washroom Plinth	\$35,000	
Longfields-Davidson Heights S.S.	Universal Washroom Upgrade	\$400,000	
Manor Park P.S.	Universal Washroom Plinth	\$30,000	
Norman Johnston S.A.P.	Door Operators	\$25,000	
Richmond P.S.	Accessibility Washroom Alterations	\$400,000	
Riverview A.S.	Universal Washroom Upgrade	\$400,000	
Severn Avenue P.S.	Door Operators	\$60,000	
UPGRADE - ACCESSIBILITY - TOTAL		\$ 10,105,000	\$ 1,600,000

SOLAR PROGRAM (Unrestricted)	333VESSR0000		
Pleasant Park P.S.	Solar Photovoltaic Installation	\$450,000	
Ridgemont H.S.	Solar Photovoltaic Installation	\$450,000	
Sir Wilfred Laurier S.S.	Solar Photovoltaic Installation	\$450,000	
Summerside P.S.	Solar Photovoltaic Installation	\$500,000	
Trillium E.S.	Solar Photovoltaic Installation	\$500,000	
West Carleton S.S.	Solar Photovoltaic Installation	\$450,000	
Westwind P.S.	Solar Photovoltaic Installation	\$500,000	
SOLAR PROGRAM - TOTAL		\$ 3,300,000	\$ -

CONTINGENCY (Unrestricted)	333VVRSR0000		
Various Sites	Contingency	\$365,640	
CONTINGENCY - TOTAL		\$ 365,640	\$ -

TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000		
Various Sites	Technical Analysis - Consultants	\$25,000	
TECHNICAL ANALYSIS - TOTAL		\$ 25,000	\$ -

**APPENDIX B
To Report 24-124**

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
PORTABLE MOVES (Unrestricted)	334VPM000000		
Various Sites	Portable Relocations	\$3,000,000	
PORTABLE MOVES - TOTAL	334VPM000000	\$ 3,000,000	\$ -

2024-25 FACILITIES RENEWAL PROGRAM - TOTAL	\$ 22,990,640	\$ 1,600,000
---	----------------------	---------------------

2024-25 SCHOOL CONDITION IMPROVEMENT			
PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
A. Lorne Cassidy P.S.	Fresh Air Unit Replacement	\$300,000	
A. Lorne Cassidy P.S.	Heat Pump Replacement		\$150,000
Albert Street Education Centre	A/C Split Replacement	\$100,000	
Albert Street Education Centre	Chiller Replacement	\$400,000	
Albert Street Education Centre	Exterior Entrance Stair Upgrade	\$150,000	
Albert Street Education Centre	Window Replacement		\$500,000
Alta Vista P.S.	Accessible Entrance & School Paving	\$800,000	
Alta Vista P.S.	Heating Upgrade		\$1,500,000
Alta Vista P.S.	Roof Replacement		\$750,000
Arch Street P.S.	HVAC System Upgrade	\$75,000	
Avalon P.S.	HVAC Recommissioning	\$20,000	
Barrhaven P.S.	Gym Floor Replacement	\$100,000	
Barrhaven P.S.	HVAC Recommissioning	\$50,000	
Barrhaven P.S.	PA System Upgrade	\$300,000	
Bayshore P.S.	Playground & Front Entrance Paving	\$210,000	
Bayshore P.S.	Roof Replacement	\$400,000	
Bayshore P.S.	Window Replacement		\$250,000
Bayview P.S.	Gym Ceiling, Lighting, Mechanical Upgrade	\$1,500,000	
Bayview P.S.	HVAC Upgrade-Air Conditioning		\$1,000,000
Bells Corners P.S.	Entry Ceiling & Lighting Upgrade	\$610,000	
Bells Corners P.S.	HVAC Upgrade-Air Conditioning	\$1,000,000	
Bells Corners P.S.	Stair Replacement		\$100,000
Bells Corners P.S.	Window Replacement		\$200,000
Berrigan E.S.	Stair Replacement	\$150,000	
Bridlewood Community E.S.	Playground Paving & Portapak Foundation Upgrade	\$180,000	
Brookfield H.S.	A/C Computer Room	\$250,000	
Brookfield H.S.	Concrete Ramp for Accessibility	\$80,000	
Brookfield H.S.	Roof Replacement	\$1,000,000	
Cairine Wilson S.S.	Cooling Tower Replacement	\$400,000	
Cairine Wilson S.S.	Fencing	\$10,000	
Cairine Wilson S.S.	Gym Floori Replacement	\$200,000	
Cambridge Street Community P.S.	Accordion Wall Removal	\$20,000	
Cambridge Street Community P.S.	Chiller Replacement		\$500,000
Cambridge Street Community P.S.	Panel Replacement		\$350,000
Canterbury H.S.	Library Roof Top Unit Replacement	\$500,000	
Canterbury H.S.	Stair Replacement		\$150,000
Canterbury H.S.	Window Replacement	\$300,000	
Carleton Heights P.S.	Library Roof Top Unit Replacement		\$350,000
Carson Grove P.S.	HVAC Upgrade-Air Conditioning		\$1,000,000
Carson Grove P.S.	Open Concept Redevelopment	\$1,500,000	

**APPENDIX B
To Report 24-124**

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
Centennial P.S.	Field & Fencing Rejuvenation	\$1,000,000	
Chapman Mills P.S.	Lighting Upgrade	\$600,000	
Clifford Bowey P.S.	Generator Installation	\$650,000	
Colonel By S.S.	Chiller & Tower Replacement	\$750,000	
Colonel By S.S.	Locker Replacement	\$100,000	
Colonel By S.S.	Roof Replacement	\$750,000	
Convent Glen E.S.	Window Replacement	\$150,000	
Crystal Bay Centre for Spec. Ed.	Generator Installation	\$500,000	
Crystal Bay Centre for Spec. Ed.	Lighting Upgrade	\$300,000	
D. Roy Kennedy P.S.	Unit Ventilator Replacement	\$800,000	
Devonshire Community P.S.	Parking Lot Paving	\$50,000	
Dunlop P.S.	Classroom Wall Upgrades	\$1,000,000	
Dunning-Foubert E.S.	Fire Hydrant Upgrade	\$200,000	
Earl of March S.S.	Electrical Room Sump Pump Replacement	\$200,000	
Earl of March S.S.	Locker Replacement	\$500,000	
Elmdale P.S.	Library A/C Replacement		\$300,000
Elmdale P.S.	Window Replacement	\$150,000	
Emily Carr M.S.	Stair Replacement	\$250,000	
Emily Carr M.S.	Window Replacement	\$300,000	
Fallingbrook E.S.	Playground Paving	\$380,000	
Fallingbrook E.S.	Unit Ventilator Replacement		\$650,000
Featherston Drive P.S.	Unit Ventilator Replacement		\$500,000
Fielding Drive P.S.	Lighting Upgrade	\$900,000	
First Avenue P.S.	Cornice Replacement	\$500,000	
Fisher Park P.S.	Computer Room & Elevator Room A/C Upgrade		\$700,000
Fisher Park P.S.	Music Room Ductless Split Installation	\$250,000	
Fisher Park P.S.	Parking Lot Paving	\$350,000	
Forest Valley E.S.	BAS Recommissioning	\$20,000	
Forest Valley E.S.	Blinds	\$15,000	
Glashan P.S.	Electrical Distribution Upgrade	\$400,000	
Glashan P.S.	HVAC Upgrade-Air Conditioning	\$1,000,000	
Glashan P.S.	Yard Rejuvenation		\$750,000
Glebe C.I.	Field, Track & Fencing Rejuvenation	\$1,750,000	
Gloucester H.S.	Lighting Upgrade	\$850,000	
Gloucester H.S.	Roof Replacement	\$1,400,000	
Goulbourn M.S.	Fire Alarm System Replacement	\$350,000	
Greely P.S.	Boiler Replacement		\$400,000
Greely P.S.	Window Replacement	\$250,000	
Hawthorne P.S.	Parking Lot & Playground Paving	\$350,000	
Henry Munro M.S.	Fencing	\$10,000	
Henry Munro M.S.	Window Replacement	\$350,000	
Hillcrest H.S.	Irrigation Upgrade	\$200,000	
Hillcrest H.S.	Rear Entrance & Pathway Paving		\$45,000
Hopewell Avenue P.S.	Front Entrance & Stair Replacement	\$150,000	
Hopewell Avenue P.S.	Structural & Boiler Room Block Upgrade	\$250,000	
Jack Donohue P.S.	Lighting Upgrade		\$850,000
Jockvale E.S.	Childcare Renovations	\$50,000	
Jockvale E.S.	Unit Ventilator Replacement		\$300,000
John McCrae S.S.	Main Office & Guidance Renovations	\$2,000,000	
Lakeview P.S.	Entry Ceiling Upgrade	\$400,000	

**APPENDIX B
To Report 24-124**

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
Lisgar C.I.	Entry Ceiling Upgrade		\$600,000
Lisgar C.I.	Washroom Partitions	\$300,000	
Longfields-Davidson Heights S.S.	Boiler Replacement		\$650,000
Manor Park P.S.	HVAC Upgrade-Air Conditioning	\$1,000,000	
Manor Park P.S.	Plenum Bypass & Lighting Upgrade		\$400,000
Manordale P.S.	Parking Lot & Playground Paving	\$200,000	
Manotick P.S.	Water Main Installation	\$350,000	
Mary Honeywell E.S.	Parking Lot Paving & Bus Loop Exterior Lighting	\$550,000	
Merivale H.S.	Roof Replacement	\$1,000,000	
Metcalfe P.S.	Roof Replacement	\$850,000	
Mutchmor P.S.	Stair Replacement	\$150,000	
Nepean H.S.	Washroom Partitions		\$200,000
Norman Johnston S.A.P.	HVAC System Upgrade	\$75,000	
Orleans Wood E.S.	Parking Lot Bus Zone & Front Entrance Paving		\$250,000
Orleans Wood E.S.	Unit Ventilator Upgrade	\$600,000	
Osgoode Township H.S.	Boiler & Domestic Hot Water Tank Replacement	\$500,000	
Ottawa Technical S.S.	Washroom Partitions		\$150,000
Ottawa Technical S.S.	Washroom Plumbing Upgrade		\$150,000
Pleasant Park P.S.	HVAC Recommissioning	\$50,000	
Pleasant Park P.S.	HVAC Upgrade-Air Conditioning	\$1,000,000	
Queen Elizabeth P.S.	Entry Ceiling Upgrade	\$1,000,000	
Queen Elizabeth P.S.	Unit Ventilator Replacement		\$600,000
Ridgemont H.S.	Stage Lift	\$500,000	
Riverview A.S.	Electrical Service Upgrade	\$500,000	
Robert E. Wilson P.S.	Window Replacement	\$200,000	
Rockcliffe Park P.S.	PA System Upgrade	\$300,000	
Rockcliffe Park P.S.	Plenum Bypass & Lighting Upgrade	\$650,000	
Rockcliffe Park P.S.	Standpipe Upgrade	\$250,000	
Sawmill Creek E.S.	Boiler Upgrade		\$750,000
Sawmill Creek E.S.	Lighting Upgrade	\$1,200,000	
Severn Avenue P.S.	Electrical Renewal, Ceiling & Lighting Upgrade	\$950,000	
Severn Avenue P.S.	HVAC Upgrade-Air Conditioning	\$1,000,000	
Sir Guy Carleton S.S.	Chiller Upgrade		\$500,000
Sir Robert Borden H.S.	Roof Replacement	\$850,000	
Sir Robert Borden H.S.	Washroom Renovations	\$300,000	
Sir Robert Borden H.S.	Window Replacement	\$250,000	
Sir Wilfred Laurier S.S.	Lighting Upgrade	\$1,200,000	
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	
Sir Winston Churchill P.S.	ASD Yard Alterations	\$30,000	
Sir Winston Churchill P.S.	HVAC System Upgrade		\$75,000
South Carleton H.S.	Plenum Bypass & Lighting Upgrade		\$400,000
South Carleton H.S.	Roof Replacement		\$1,600,000
Steve MacLean P.S.	Renovations due to 7-8 moving to Riverside S.S.	\$200,000	
Steve MacLean P.S.	Roof Replacement-Shingles	\$500,000	
Stittsville P.S.	New Drop Off Lane	\$150,000	
Terry Fox E.S.	Unit Ventilator Upgrade		\$500,000
Vincent Massey P.S.	HVAC Upgrade	\$2,000,000	\$1,000,000
Vincent Massey P.S.	New Bus Lane Paving	\$750,000	
Viscount Alexander P.S.	HVAC Upgrade-Air Conditioning		\$1,000,000
W. Erskine Johnston P.S.	Entry Ceiling & Lighting Upgrade	\$650,000	

**APPENDIX B
To Report 24-124**

PROJECT/SCHOOL	DESCRIPTION	2024-25 FRP/SCI BUDGET	2025-26 FRP/SCI BUDGET
W.E. Gowling P.S.	Blinds	\$15,000	
West Carleton S.S.	Family Studies Renovations		\$500,000
West Carleton S.S.	Washroom Partitions		\$200,000
Westwind P.S.	Stair Replacement	\$150,000	
Woodroffe Avenue P.S.	Electrical Equipment Upgrade	\$200,000	
Woodroffe Avenue P.S.	Washroom Partitions	\$50,000	
Woodroffe H.S.	Auditorium Lighting Upgrade		\$1,200,000
Woodroffe H.S.	Domestic Hot Water Tank Replacement		\$200,000
York Street P.S.	Basement Bathroom Ceiling Replacement	\$50,000	
York Street P.S.	Electrical Service Upgrade	\$1,800,000	
York Street P.S.	Fencing	\$40,000	
Various	Projects From Recommissioning	\$500,000	
Various	Contingency	\$4,962,377	
2024-25 SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 58,942,377	\$ 22,220,000
2024-25 FACILITIES RENEWAL AND SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 81,933,017	\$ 23,820,000