

**Ottawa Carleton District School Board**  
**Revenues**  
**2024 2025 Revised Estimates**

**Appendix B**  
**to Report 25 006**

Program	-		-		-		from Estimates Increase/ (Decrease)
	2023	2024	2024	2025	2024	2025	
		Final		Estimates	Estimates	Revised	
Provincial Grants Grants for Student Needs (GSN) (Note 1)		723,880,146		698,451,315		750,728,225	52,276,910
Capital Land Purchase		4,689,636					-
Asset Retirement Obligation		4,093,655				4,000,000	
Provincial Grants Other		91,363,610		45,002,619		10,929,100	(34,073,519)
Priorities and Partnership Funding	21,930,237		42,205,227		8,251,909		
Grants from Other Ministries (IE PPE in Kind)	4,370,367		2,797,392		2,677,191		
Prior Year Adjustments	65,063,006						
Local Taxation (Note 1)		291,825,775		285,713,838		293,525,897	7,812,059
School Generated Funds SGF (Note 2)		21,481,542		17,506,296		21,481,542	3,975,246
Federal Grants and Fees		5,547,702		4,572,187		4,319,402	(252,785)
Investment Income		3,196,877		2,000,000		2,200,000	200,000
Total Other Fees and Revenues from School Boards		861,813		766,236		861,813	95,577
Fees and Revenues from Other Sources		67,494,855		63,521,439		71,582,426	8,060,987
Child Care Centres	1,840,695		2,069,485		2,069,485		
Educational Development Charges EDC (land purchases) (Note 2)	15,379,274		13,107,452		17,302,774		
Educational Development Charges , Operating Costs EDC	74,329						
Extended Day Program	17,766,223		17,841,801		18,717,638		
International School Program (OCENET)	8,960,530		10,404,000		9,333,000		
OCENET Equity Return	1,787,800		1,884,000		1,793,000		
Rental Revenue	6,719,242		5,713,000		6,913,000		
Secondments (Staff on Special Assignments)	8,119,502		6,598,609		9,353,320		
Other	6,847,260		5,903,092		6,100,209		
Deferred Capital Contribution (Revenues against Amortization)		80,694,321		82,402,823		87,986,718	5,583,895
		<u>1,295,129,932</u>		<u>1,199,936,753</u>		<u>1,247,615,123</u>	<u>43,678,370</u>
Compliance Amount (Note 2)		<u>1,249,485,825</u>		<u>1,169,323,005</u>		<u>1,204,830,807</u>	<u>35,507,802</u>

Note 1: Adding the GSN and Local Taxation equals the amount allocated in Appendix A

Note 2: Ministry of Education (Ministry) requires the removal of SGF and EDC Funding for Compliance