

	Budget	Revised Estimates	Change
	\$	\$	increase (decrease)
	\$	\$	\$
<b>Education Program-Other Grants</b>			
After School Skills Development	58,268	58,268	-
Autism Pilot Project	247,595	247,595	-
Board Leadership Development Strategy	117,276	117,276	-
Common European Framework of Reference	-	37,065	37,065
DECE PA Day Release	-	86,910	86,910
Enhancements to Support Experiential Learning	281,185	281,185	-
Experiential Learning for Adults	10,529	10,529	-
Focus on Youth	476,000	476,000	-
Focusing on Fundamental Mathematics (replaces RMS)	1,682,261	1,682,261	-
French as a Second Language	298,875	298,875	-
Gap Closing in Literacy Grades 7-12	38,000	38,000	-
Identity based Data Collection, Analysis and Use	-	103,000	103,000
Indigenous Student Learning & Leadership Strategy	15,370	15,370	-
Indigenous Support and Engagement Initiative	100,000	100,000	-
Innovation Learning Fund	108,111	108,111	-
Jiangsu Summer Leadership Program	15,000	15,000	-
Mental Health Workers in Schools	607,188	607,188	-
Mentoring for All	7,268	7,268	-
Ontario Focused Intervention Partnership	23,500	23,500	-
OSSTF Education Workers Apprenticeship Training	212,997	425,997	213,000
Outreach Coordinator	152,800	152,800	-
Parents Reaching Out	80,199	80,199	-
PD for Designated ECEs	-	71,143	71,143
Prepare for Recreational Cannabis	76,100	76,100	-
Priority Schools	510,000	510,000	-
Re-engagement Initiative (12 & 12+)	71,421	71,421	-
Remedy Payments-Non Affiliated	-	277,930	277,930
Remedy Payments-OSSTF (Residual)	-	695,139	695,139
Remedy Payments-Principals and Vice-Principals	-	307,857	307,857
Safe, Inclusive, and Accepting Schools	298,454	298,454	-
Speak Up Project	70,627	70,627	-
Specialist High Skills Major	242,263	343,998	101,735
Teacher Learning and Leadership Program	-	47,930	47,930
Technomath Glebe CI	7,500	7,500	-
Tutors in the Classroom	56,600	56,600	-
	<u>5,865,387</u>	<u>7,807,096</u>	<u>1,941,709</u>
<b>Other Deferred Revenues</b>			
Literacy and Basic Skills (Advanced Education & Skills Development)	831,042	831,042	-
English as a Second Language (Citizenship & Immigration)	1,818,388	1,751,315	(67,073)
Infrastructure, Environment & Climate Change (Rideau HS Hub)	208,500	208,500	-
Breakfast Program (ONFE)	555,978	555,978	-
Ontario Works	538,574	514,961	(23,613)
MISA - PNC	10,000	10,000	-
CODE Summer Learning	105,000	105,000	-
Ontario Early Years Child & Family Centre	566,606	272,150	(294,456)
	<u>4,634,088</u>	<u>4,248,946</u>	<u>(385,142)</u>
<b>Total</b>	<u>10,499,475</u>	<u>12,056,042</u>	<u>1,556,567</u>