

Ministry of Education Memo 2019: B08
Preliminary Analysis of Financial Impact

Appendix A to Memo No 19-046

Description	Funding Changes *	Approximated Impact **		
		2019-20	2020-21	2021-22
		\$	\$	\$
Kindergarten	Funded Early Childhood Educators (ECE) classroom staffing ratio change from 1.14 FTE to 1.0 FTE	1,998,000		
Grades 1 to 3	Funded average class sizes remains at 19.8	-		
Grades 4 to 8	Funded average class size adjusted from 23.84 to 24.5	2,473,000		
Grades 9 to 12	Funded average class size adjusted from 22.0 to 28.0	17,962,000		
E-learning	Funded average class size adjusted to 35.0 starting in 2020-21 school year	-		
Secondary Programming amount in Pupil Foundation Grant	Funding to end August 31, 2019	2,007,000		
Local Priorities Fund	Funding to end August 31, 2019	8,087,000		
Cost Adjustment Allocation	Base amount to end August 31, 2019	1,188,000		
Human Resource Transition Supplement	Funding to end August 31, 2019	338,000		
Classroom Loading Factors in School Facility Operations and Renewal Grant	Five-year phase-in of a new Supplementary Area Factor for school facility operations to reflect proposed secondary class size changes. <i>To be determined with release of technical paper</i>	TBD		
School Facility Operations and Renewal Grant (Utilities)	A 2 per cent update to the non-staff portion of the operating cost benchmark under the School Facility Operations and Renewal Grant (School Operations Allocation) to assist in managing increases in commodity prices (electricity, natural gas, facility insurance, and other costs). <i>To be determined with release of technical paper</i>	TBD		

		Approximated Impact **		
Description	Funding Changes *	2019-20	2020-21	2021-22
		\$	\$	\$
Student Transportation	A 4 per cent cost update adjustment, net of previous years' transportation surplus, if any. Funding for school boards running transportation deficits and have demonstrated efficient consortia operations. Revenue	(2,000,000)		
Salary Benchmarks	To be adjusted by 1 per cent to support previously negotiated central collective agreements, as well as the amount for the provincial terms and conditions agreement for Principals and Vice-Principals.	Cost neutral		
Estimated net funding reductions		32,053,000		

* Proposed funding changes are subject to consultations, negotiations and potential legislative changes.

** Calculations reflect projected ADE for 2019-20

*** The Attrition Protection funding amount is provided to demonstrate that reduced GSN funding resulting from changes in class sizes will be offset based on staff attrition rates. The actual funding will be determined with the release of the 2019-20 Technical Paper and details of the Ministry's implementation strategy.