

**Appendix C, 19-059**  
**Supporting Indigenous Learners at the OCDSB**  
**Financial Expenditures**

In Ontario school boards are funded separately for Indigenous Education. The majority of this funding is in the form of the Indigenous Supplemental Grant, which has three allocations:

- I. Native Language
- II. Native Studies
- III. Per-Pupil Amount

<b>Indigenous Supplement Grant</b>	
Native Studies	\$557,131
Per-Pupil Amount	Elementary \$452,126 Secondary \$205,850
Native Languages	0
Board Action Plan	\$130,974
<b>Total</b>	<b>\$1,346,081</b>

	<b>Operating Budget</b>		
	2017-2018		
<b>Compensation</b>	<b>FTE</b>	<b>Budget</b>	<b>Actual</b>
Indigenous - Vice Principal	1.00	\$125,446	\$123,431
Indigenous - Native Studies Sections - Teacher	3.67	\$388,917	\$388,917
Urban Aboriginal High School Teacher	2.00	\$211,944	\$211,944
Indigenous - Instructional Coach (K-12)	1.00	\$105,972	\$105,972

Indigenous - Itinerant Instructional Coach (K-8)	1.00	\$102,838	\$103,889
Native Studies - Inuit Center Teacher	1.00	\$102,838	\$103,889
Native Studies - Inuit Center - Early Childhood Educator	1.00	\$53,951	\$49,625
Subtotal		\$1,091,906	\$1,087,667
Supplies, Services and Release Time		\$247,955	\$217,032
Total Operating Expenses	10.67	\$1,339,861	\$1,304,699

*\*The budget shown for supplies, services and release time has been adjusted to equal actual funding provided by the Indigenous Education Supplemental Grant.*

School districts also receive funding through Education Programs Other (EPO). These funds are enveloped for specific initiatives and there is a Ministry reporting requirement attached to their use. The chart below outlines the allocations and expenditures for the 2017-2018 school year.

Education Programs Other (EPO)		
	Budget	Expenditures
Indigenous Learning Leadership Gathering	\$15,370	\$11,093
Support for Implementation of Revised Curriculum	\$68,200	\$11,355
Focused Collaborative Inquiry	\$15,000	\$10,516
Student Support Re-Engagement Coordinator	\$100,000	\$68,247
<b>Total EPO</b>	<b>\$198,570</b>	<b>\$101,211</b>
<b>Total Operating + EPO</b>	<b>\$1,538,431</b>	<b>\$1,405,910</b>

*\* In the 2017-2018 school year, the shortage of occasional teaching staff had a direct impact on the delivery of professional development. This resulted in an inability to spend funds.*