

## Summary of Grants and Other Revenues

	2017-2018 Actual	2018-2019 Approved Budget	2019-2020 Recommended Budget
<b>Grants for Student Needs (GSN)</b>			
<b>GSN - Operating Grants</b>			
Pupil Foundation	\$ 392,378,154	\$ 403,071,092	\$ 385,621,536
School Foundation	50,882,657	52,063,690	53,511,209
Special Education	93,861,801	97,302,109	101,342,495
French as a Second Language	17,769,242	17,751,541	18,366,202
English as a Second Language	14,680,676	14,170,816	16,341,749
Indigenous Education Allocation	1,346,081	1,171,049	2,283,685
Rural and Northern Education Allocation	189,525	188,140	194,481
Learning Opportunities	24,555,665	24,836,658	16,818,442
Safe School Supplement	1,837,206	1,869,628	1,905,160
Continuing Education	6,880,252	6,604,696	7,314,092
Adult Education	2,887,639	3,518,030	4,390,387
International Student Recovery	-	-	(1,099,800)
Teacher Qualifications and Experience	84,659,088	85,095,361	105,425,556
New Teacher Induction Program	357,803	604,415	511,212
Student Transportation	40,007,875	41,384,828	43,895,596
Administration and Governance	19,595,141	20,882,998	20,791,009
School Operations (Facilities)	74,956,060	77,304,088	78,484,394
Community Use of Schools	1,062,318	1,064,827	1,078,910
Restraint Savings	(279,158)	(279,158)	(279,158)
Transfer to Deferred Revenue	(3,504,087)	(3,791,765)	(12,685,727)
<b>Total Operating Grants</b>	<b>\$ 824,123,938</b>	<b>\$ 844,813,043</b>	<b>\$ 844,211,430</b>
<b>GSN - Capital Grants</b>			
Facilities Renewal	\$ 5,683,122	\$ 5,693,776	\$ 5,087,333
Temporary Accommodations	900,000	840,000	859,131
Interest on Ontario Financing Authority Debt	6,547,454	6,192,758	4,265,653
Interest on Non-Ontario Financing Authority Debt	2,523,115	2,523,115	2,523,115
Interest on Capital Projects under Construction	452,489	527,701	339,916
<b>Total Capital Grants</b>	<b>\$ 16,106,180</b>	<b>\$ 15,777,350</b>	<b>\$ 13,075,148</b>
<b>Total GSN for Operating and Capital Grants</b>	<b>\$ 840,230,118</b>	<b>\$ 860,590,393</b>	<b>\$ 857,286,578</b>
<b>Non Grant Revenue</b>			
<b>Priorities and Partnership Funds and Other Revenue:</b>			
Rentals	\$ 4,043,472	\$ 4,022,887	\$ 4,090,472
Continuing Education	6,596,170	5,700,223	6,118,285
Other Ministry of Education Grants (including OYAP)	11,462,853	6,338,676	5,002,397
Staff on Loan	6,459,895	6,975,674	7,010,661
Tuition Fees	10,446,542	10,559,000	11,361,000
Interest Income	752,271	350,000	1,000,000
Miscellaneous Revenues	5,314,807	7,371,023	5,227,851
Specialized Program Funding	-	750,000	1,500,000
<b>Board Programs:</b>			
Extended Day Program	16,667,642	16,646,017	17,950,606
Infant, Toddler & Preschool Childcare Program	1,642,347	1,597,000	1,791,000
<b>Total Non Grant Revenues</b>	<b>\$ 63,385,999</b>	<b>\$ 60,310,500</b>	<b>\$ 61,052,272</b>
<b>Deferred Capital Contributions (Ministry Approved Capital)</b>	<b>\$ 48,620,997</b>	<b>\$ 53,358,048</b>	<b>\$ 61,757,118</b>
<b>Total Revenue</b>	<b>\$ 952,237,114</b>	<b>\$ 974,258,940</b>	<b>\$ 980,095,968</b>
<b>Use of Accumulated Surplus</b>			
Board Supported Capital Projects - Amortization Expense	\$ 41,613	\$ 41,613	\$ 74,767
Capital Projects - Business and Learning Technologies	-	-	8,218,707
<b>Use of Accumulated Surplus</b>	<b>\$ 41,613</b>	<b>\$ 41,613</b>	<b>\$ 8,293,474</b>
<b>Total Revenue and Use of Accumulated Surplus</b>	<b>\$ 952,278,727</b>	<b>\$ 974,300,553</b>	<b>\$ 988,389,442</b>

Numbers may not add due to rounding