

## New Fernbank Elementary School Study

### 2022 Projected Enrolments

| School                  | Capacity | Program | YR1 | YR2 | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SE | Total | UF(%)  |
|-------------------------|----------|---------|-----|-----|----|----|----|----|----|----|----|----|----|-------|--------|
| NEW Fernbank ES         | 628      | KG TN   | 69  | 63  |    |    |    |    |    |    |    |    |    | 132   | 69.1%  |
|                         |          | ENG     |     |     | 18 | 20 | 25 | 24 | 30 | 29 |    |    |    | 146   |        |
|                         |          | EFI     |     |     | 37 | 34 | 27 | 21 | 20 | 17 |    |    |    | 156   |        |
|                         |          | Total   | 69  | 63  | 55 | 54 | 52 | 45 | 50 | 46 |    |    |    | 434   |        |
| John Young ES           | 547      | KG TN   | 71  | 70  |    |    |    |    |    |    |    |    |    | 141   | 108.8% |
|                         |          | ENG     |     |     | 16 | 25 | 30 | 30 | 33 | 32 |    |    |    | 166   |        |
|                         |          | EFI     |     |     | 59 | 52 | 49 | 45 | 46 | 37 |    |    |    | 288   |        |
|                         |          | Total   | 71  | 70  | 75 | 77 | 79 | 75 | 79 | 69 |    |    |    | 595   |        |
| A. Lorne Cassidy ES     | 600      | KG TN   | 45  | 51  |    |    |    |    |    |    |    |    |    | 96    | 101.2% |
|                         |          | ENG     |     |     | 10 | 12 | 17 | 14 | 12 | 18 | 22 | 14 |    | 119   |        |
|                         |          | EFI     |     |     | 45 | 46 | 46 | 44 | 44 | 42 | 30 | 30 |    | 327   |        |
|                         |          | MFI     |     |     |    |    |    | 12 | 13 | 11 | 10 | 19 |    | 65    |        |
|                         |          | Total   | 45  | 51  | 55 | 58 | 63 | 70 | 69 | 71 | 62 | 63 |    | 607   |        |
| Bridlewood Community ES | 455      | KG TN   | 43  | 48  |    |    |    |    |    |    |    |    |    | 91    | 95.4%  |
|                         |          | ENG     |     |     | 11 | 18 | 18 | 14 | 11 | 13 |    |    | 17 | 102   |        |
|                         |          | EFI     |     |     | 35 | 36 | 36 | 33 | 24 | 27 |    |    |    | 191   |        |
|                         |          | MFI     |     |     |    |    |    | 16 | 16 | 18 |    |    |    | 50    |        |
|                         |          | Total   | 43  | 48  | 46 | 54 | 54 | 63 | 51 | 58 |    |    | 17 | 434   |        |
| Westwind PS             | 628      | KG TN   | 55  | 55  |    |    |    |    |    |    |    |    |    | 110   | 82.2%  |
|                         |          | ENG     |     |     | 10 | 17 | 20 | 14 | 16 | 27 |    |    |    | 104   |        |
|                         |          | EFI     |     |     | 51 | 49 | 44 | 48 | 54 | 56 |    |    |    | 302   |        |
|                         |          | Total   | 55  | 55  | 61 | 66 | 64 | 62 | 70 | 83 |    |    |    | 516   |        |

Utilization (UF%) = Total enrolment/capacity.

Programs: KG TN = Kindergarten, ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education

Note: Projections assume a 2021 opening for the New Fernbank Elementary School.