DRAFT

Appendix D to Report 19-077

Chapman Mills Public School Area-Intermediate and Secondary School Attendance Boundary Redirection

Current & Status Quo Projected Enrolments

October 31, 2018 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	71	85														156	102.1%
		ENG			21	27	33	42	33	49								205	
		EFI			73	71	66	54	43	47								354	
		Total	**71**	**85**	**94**	**98**	**99**	**96**	**76**	**96**								**715**	
Cedarview MS	711	ENG									183	194					5	382	97.6%
		EFI									155	132						287	
		G.ENG									12	13						25	
		Total									**350**	**339**					**5**	**694**	
John McCrae SS	996	**Total**											**347**	**337**	**315**	**302**		**1301**	130.6%
LDH SS	2057	ENG									153	162					6	**321**	106.8%
		EFI									132	136						**268**	
		MFI									44	48						**92**	
													346	361	404	392	12	**1515**	
		Total									**329**	**346**	**346**	**361**	**404**	**392**	**18**	**2196**	

Notes:
Utilization (UF%) = Total Enrolment/Capacity
Programs: KGTN = Kindergarten, ENG = Regular English with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education

Status Quo Projected 2019 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	77	75														152	102.4%
		ENG			20	29	30	28	45	41								193	
		EFI			70	72	69	66	53	42								372	
		Total	**77**	**75**	**90**	**101**	**99**	**94**	**98**	**83**								**717**	
Cedarview MS	711	ENG									210	196					5	411	113.8%
		EFI									202	152						354	
		MFI									19							19	
		G.ENG									12	13						25	
		Total									**443**	**361**					**5**	**809**	
John McCrae SS	996	**Total**											**350**	**360**	**342**	**328**		**1380**	138.6%
LDH SS	2057	ENG									151	165					6	**322**	105.0%
		EFI									148	132						**280**	
		MFI									27	44						**71**	
													322	359	375	418	12	**1486**	
		Total									**326**	**341**	**322**	**359**	**375**	**418**	**18**	**2159**	

Notes:
Utilization (UF%) = Total Enrolment/Capacity
Programs: KGTN = Kindergarten, ENG = Regular English with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education

Status Quo Projected 2020 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	80	80														160	104.9%
		ENG			19	28	32	25	31	53								188	
		EFI			60	69	70	69	65	53								386	
		Total	**80**	**80**	**79**	**97**	**102**	**94**	**96**	**106**								**734**	
Cedarview MS	711	ENG									212	223					5	440	123.5%
		EFI									175	199						374	
		MFI									20	19						39	
		G.ENG									12	13						25	
		Total									**419**	**454**					**5**	**878**	
John McCrae SS	996	**Total**											**357**	**375**	**366**	**356**		**1454**	146.0%
LDH SS	2057	ENG									160	165					6	**331**	101.3%
		EFI									137	146						**283**	
		MFI									30	26						**56**	
													317	332	367	386	12	**1414**	
		Total									**327**	**337**	**317**	**332**	**367**	**386**	**18**	**2084**	

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Status Quo Projected 2021 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	68	83														151	101.7%
		ENG			20	24	31	27	28	39								169	
		EFI			64	58	68	69	68	65								392	
		Total	**68**	**83**	**84**	**82**	**99**	**96**	**96**	**104**								**712**	
Cedarview MS	711	ENG									224	225					5	454	124.6%
		EFI									200	172						372	
		MFI									15	20						35	
		G.ENG									12	13						25	
		Total									**451**	**430**					**5**	**886**	
John McCrae SS	996	**Total**											**432**	**382**	**380**	**380**		**1574**	158.0%
LDH SS	2057	ENG									145	174					6	**325**	98.9%
		EFI									148	135						**283**	
		MFI									27	29						**56**	
													314	327	339	378	12	**1370**	
		Total									**320**	**338**	**314**	**327**	**339**	**378**	**18**	**2034**	

Notes:
Utilization (UF%) = Total Enrolment/Capacity
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Status Quo Projected 2022 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	75	71														146	99.9%
		ENG			22	25	27	26	30	36								166	
		EFI			65	62	57	67	68	68								387	
		Total	**75**	**71**	**87**	**87**	**84**	**93**	**98**	**104**								**699**	
Cedarview MS	711	ENG									235	237					5	477	136.3%
		EFI									233	197						430	
		MFI									22	15						37	
		G.ENG									12	13						25	
		Total									**502**	**462**					**5**	**969**	
John McCrae SS	996	**Total**											**413**	**462**	**388**	**396**		**1659**	166.6%
LDH SS	2057	ENG									135	159					6	**300**	96.0%
		EFI									147	147						**294**	
		MFI									22	25						**47**	
													315	324	334	349	12	**1334**	
		Total									**304**	**331**	**315**	**324**	**334**	**349**	**18**	**1975**	

Notes:
Utilization (UF%) = Total Enrolment/Capacity
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Status Quo Projected 2023 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	75	78														153	98.0%
		ENG			20	27	28	22	29	38								164	
		EFI			55	63	61	56	66	68								369	
		Total	**75**	**78**	**75**	**90**	**89**	**78**	**95**	**106**								**686**	
Cedarview MS	711	ENG									201	248					5	454	144.2%
		EFI									276	230						506	
		MFI									18	22						40	
		G.ENG									12	13						25	
		Total									**507**	**513**					**5**	**1025**	
John McCrae SS	996	**Total**											**439**	**442**	**470**	**404**		**1755**	176.2%
LDH SS	2057	ENG									139	149					6	**294**	96.0%
		EFI									170	146						**316**	
		MFI									24	20						**44**	
													308	325	331	344	12	**1320**	
		Total									**333**	**315**	**308**	**325**	**331**	**344**	**18**	**1974**	

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Utilization (UF%) = Total Enrolment/Capacity
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Status Quo Projected 2024 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
Chapman Mills PS	700	KGTN	75	78														153	95.9%
		ENG			22	25	30	23	25	37								162	
		EFI			60	53	62	60	55	66								356	
		Total	**75**	**78**	**82**	**78**	**92**	**83**	**80**	**103**								**671**	
Cedarview MS	711	ENG									205	214					5	424	148.5%
		EFI									298	273						571	
		MFI									18	18						36	
		G.ENG									12	13						25	
		Total									**533**	**518**					**5**	**1056**	
John McCrae SS	996	**Total**											**481**	**470**	**449**	**488**		**1888**	189.6%
LDH SS	2057	ENG									115	153					6	**274**	94.8%
		EFI									166	169						**335**	
		MFI									22	23						**45**	
													293	318	332	341	12	**1296**	
		Total									**303**	**345**	**293**	**318**	**332**	**341**	**18**	**1950**	

Notes:
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