

DRAFTAppendix D to
Report 19-105

**John Young Elementary School - Interim Accommodation Measures
Current & Status Quo Projected Enrolments
October 31, 2018 Enrolments**

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
John Young ES	547	KG TN	107	103														210	134.4%
		ENG			27	33	34	35	41	33							5	208	
		EFI			76	65	52	47	45	32								317	
		Total	107	103	103	98	86	82	86	65							5	735	
Westwind PS	628	KG TN	41	47														88	85.2%
		ENG			6	19	11	27	21	36								120	
		EFI			50	54	51	50	64	58								327	
		Total	41	47	56	73	62	77	85	94								535	

Notes:

Utilization (UF%) = Total Enrolment/Capacity

Programs: KG TN = Kindergarten, ENG = Regular English with Core French, EFI = Early French Immersion, SE = Special Education

Preliminary September 30, 2019 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
John Young ES	547	KG TN	105	122														227	154.3%
		ENG			36	41	56	50	52	41								276	
		EFI			84	70	57	45	42	43								341	
		Total	105	122	120	111	113	95	94	84								844	
Westwind PS	628	KG TN	46	45														91	82.3%
		ENG			4	12	19	13	27	24								99	
		EFI			54	50	57	54	49	63								327	
		Total	46	45	58	62	76	67	76	87								517	

Notes:

Utilization (UF%) = Total Enrolment/Capacity

Programs: KG TN = Kindergarten, ENG = Regular English with Core French, EFI = Early French Immersion, SE = Special Education

Status Quo Projected 2020 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
John Young ES	547	KGTN	123	118														241	175.3%
		ENG			40	50	59	70	68	56								343	
		EFI			96	81	64	50	44	40								375	
		Total	123	118	136	131	123	120	112	96								959	
Westwind PS	628	KGTN	49	49														98	79.0%
		ENG			5	9	14	19	13	28								88	
		EFI			45	54	51	59	53	48								310	
		Total	49	49	50	63	65	78	66	76								496	

Notes:

Utilization (UF%) = Total Enrolment/Capacity

Programs: KGTN = Kindergarten, ENG = Regular English with Core French, EFI = Early French Immersion, SE = Special Education

Status Quo Projected 2021 Enrolments

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
John Young ES	547	KGTN	132	138														270	198.5%
		ENG			39	56	72	73	95	73								408	
		EFI			93	93	74	57	49	42								408	
		Total	132	138	132	149	146	130	144	115								1086	
Westwind PS	628	KGTN	52	52														104	77.4%
		ENG			6	9	11	14	19	14								73	
		EFI			47	45	54	53	58	52								309	
		Total	52	52	53	54	65	67	77	66								486	

Notes:

Utilization (UF%) = Total Enrolment/Capacity

Programs: KGTN = Kindergarten, ENG = Regular English with Core French, EFI = Early French Immersion, SE = Special Education