

Ottawa-Carleton District School Board
Historical (2010 to 2018) and Projected (2019 to 2022) Enrolment - Selected Programs per Trustee Campbell Motion

Appendix B
To Report 19-109

Year	English Program Enrol	% Change Yr to Yr	EFI Program Enrol	% Change Yr to Yr	MFI Program Enrol	% Change Yr to Yr	Total Elem Enrol	% Change Yr to Yr
2010	20,126	-	18,304	-	1,769	-	47,874	-
2011	19,720	-2.0%	19,217	5.0%	1,969	11.3%	48,165	0.6%
2012	18,745	-4.9%	20,126	4.7%	2,201	11.8%	48,141	0.0%
2013	17,824	-4.9%	20,904	3.9%	2,278	3.5%	47,964	-0.4%
2014	16,871	-5.3%	21,755	4.1%	2,310	1.4%	47,990	0.1%
2015	15,857	-6.0%	22,517	3.5%	2,307	-0.1%	47,519	-1.0%
2016	14,475	-8.7%	20,083	-10.8%	2,307	0.0%	48,152	1.3%
2017	14,335	-1.0%	20,896	4.0%	2,451	6.2%	48,939	1.6%
2018	14,302	-0.2%	21,431	2.6%	2,483	1.3%	49,535	1.2%
2019 (P)	14,176	-0.9%	22,266	3.9%	2,517	1.4%	50,254	1.5%
2020 (P)	13,929	-1.7%	22,741	2.1%	2,581	2.5%	50,440	0.4%
2021 (P)	13,712	-1.6%	23,274	2.3%	2,652	2.7%	50,746	0.6%
2022 (P)	13,471	-1.8%	23,776	2.2%	2,719	2.5%	50,976	0.5%

- Notes:**
- Enrolment figures reflect October 31st of each year referenced - 2019 reflects final staffing projection May 2019.
 - Figures for 2020 to 2022 are based on system projections provided to MOE in Nov 2018, and trends in program share of total enrolment.
 - The District significantly expanded the number of MFI program locations in 2009, resulting in a marked increase in MFI enrolment over next few years.
 - The implementation of the 50/50 kindergarten program began in 2016 - this served to remove SK enrolment from both programs and impact % change figures.

111 elementary schools, not including 7-12 schools and C Bay and C Bowey;

Program delivery model breakdown of the 111:

15 ENG single-track - 13%;

14 EFI single-track - 12%;

4 ALT single-track - 4%;

52 ENG/EFI dual-track - 47%;

12 ENG/MFI dual-track - 11%;

1 EFI/MFI dual-track - 1%;

12 ENG/EFI/MFI triple-track - 11%;

1 ENG/EFI/MFI/ALT quadruple-track - 1%;

Location breakdown of the 111:

62 are inside the greenbelt -56%;

37 are outside the greenbelt - 33%;

12 are rural - 11%;

of the 15 ENG single-track schools, 12 are located inside the greenbelt (80%), one outside, and two in the rural area;

of the 14 EFI single-track schools, 12 are located inside the greenbelt (86%), one outside, and one in the rural area;

of the 4 ALT single-track schools, all are located inside the greenbelt;

School Capacity Size breakdown of the 111:

the average size of an elementary school is 496 pp;

the average size of inside the greenbelt schools is 476 pp;

the average size of outside the greenbelt schools is 553 pp;

the average size of rural area schools is 419 pp;

the average size of the 33 single-track schools is 390 pupil places;

the average size of the 78 remaining multiple-track schools is 540 pupil places;