



OTTAWA-CARLETON
DISTRICT SCHOOL BOARD

MEMORANDUM

Memo No. 19-123

TO: Trustees, Student Trustees

FROM: Camille Williams-Taylor, Director of Education and Secretary of the Board
Peter Symmonds, Superintendent of Learning Support Services

DATE: 25 October 2019

RE: **Cost of the Summer Learning Program**

The following information is provided in response to a trustee query at the Committee of the Whole meeting on 15 October 2019 regarding Summer Learning Program costs.

The Summer Learning Program has been offered to the District's students for many years. The program provides a summer learning experience for students with Autism Spectrum Disorder (ASD) and to those with a range of developmental disabilities. The program runs for 17 days during the summer at three different school locations and serves approximately 276 students. The program consists of an educational component, as well as regular field trips to community attractions such as museums, parks and sports facilities.

The following chart shows the Summer Learning Program net costs. The 2019-2020 Budget is expected to fully support the current costs of the program.

	2017-2018		2018-2019		2019-2020
	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
Revenues:					
Summer School Grant Revenue	99,054	93,004	90,358	94,132	94,990
Expenses:					
Educational Assistants/Office Staff	197,000	197,803	197,000	197,603	197,000
Teaching Staff	238,800	238,366	238,800	235,490	238,800
Transportation and Supplies	175,000	175,610	175,000	153,701	175,000
Total Expenses	610,800	611,779	610,800	586,793	610,800
Net Program Cost	511,746	518,775	520,442	492,662	515,810

If you have any further questions, please do not hesitate to contact Peter Symmonds at peter.symmonds@ocdsb.ca or at 613-596-8211 extension 8254.

cc Senior Staff
Manager of Financial Services
Manager of Board Services
Corporate Records