

## Historical and Status Quo Projected Enrolments

School: Cedarview Middle School

Capacity: 711

| Year                        | 5   | 6   | 7   | 8   | SE | Total | Portables | UF % |
|-----------------------------|-----|-----|-----|-----|----|-------|-----------|------|
| Actual Enrolment 2014       | 111 | 268 | 256 | 218 | 4  | 857   | 11        | 121% |
| Actual Enrolment 2015       | 12  | 318 | 286 | 262 | 6  | 884   | 12        | 124% |
| Actual Enrolment 2016       |     | 12  | 326 | 288 | 6  | 632   | 3         | 89%  |
| Actual Enrolment 2017       |     |     | 322 | 338 | 6  | 666   | 3         | 94%  |
| Actual Enrolment 2018       |     |     | 350 | 339 | 5  | 694   | 5         | 98%  |
| Prelim. Sept Enrolment 2019 |     |     | 419 | 348 | 5  | 772   | 7         | 109% |

| Year               |  |  | 7   | 8   | SE | Total | Portables | UF % |
|--------------------|--|--|-----|-----|----|-------|-----------|------|
| SQ Projection 2020 |  |  | 396 | 422 | 5  | 823   | 9         | 116% |
| SQ Projection 2021 |  |  | 412 | 407 | 5  | 824   | 9         | 116% |
| SQ Projection 2022 |  |  | 460 | 423 | 5  | 888   | 12        | 125% |
| SQ Projection 2023 |  |  | 459 | 471 | 5  | 935   | 14        | 132% |
| SQ Projection 2024 |  |  | 474 | 470 | 5  | 949   | 15        | 133% |

**Note**

SE = Congregated Special Education Classes

UF % = Enrolment divided by Capacity

## Impact of the Recommended Attendance Boundary Redirection

School: Cedarview Middle School

Capacity: 711

| Year                        | 5   | 6   | 7   | 8   |  |  | SE | Total |  | UF % |
|-----------------------------|-----|-----|-----|-----|--|--|----|-------|--|------|
| Actual Enrolment 2014       | 111 | 268 | 256 | 218 |  |  | 4  | 857   |  | 121% |
| Actual Enrolment 2015       | 12  | 318 | 286 | 262 |  |  | 6  | 884   |  | 124% |
| Actual Enrolment 2016       |     | 12  | 326 | 288 |  |  | 6  | 632   |  | 89%  |
| Actual Enrolment 2017       |     |     | 322 | 338 |  |  | 6  | 666   |  | 94%  |
| Actual Enrolment 2018       |     |     | 350 | 339 |  |  | 5  | 694   |  | 98%  |
| Prelim. Sept Enrolment 2019 |     |     | 419 | 348 |  |  | 5  | 772   |  | 109% |

| Year               |  |  | 7   | 8   |  |  | SE | Total | Portables | UF % |
|--------------------|--|--|-----|-----|--|--|----|-------|-----------|------|
| SQ Projection 2020 |  |  | 313 | 422 |  |  | 5  | 740   | 6         | 104% |
| SQ Projection 2021 |  |  | 306 | 320 |  |  | 5  | 631   | 1         | 89%  |
| SQ Projection 2022 |  |  | 353 | 313 |  |  | 5  | 671   | 3         | 94%  |
| SQ Projection 2023 |  |  | 353 | 364 |  |  | 5  | 722   | 5         | 102% |
| SQ Projection 2024 |  |  | 365 | 364 |  |  | 5  | 734   | 6         | 103% |

Phase-out of Chapman Mills PS Area Students from Cedarview M.S. for Grades 7 & 8

Note

SE = Congregated Special Education Classes

UF % = Enrolment divided by Capacity

## Historical and Status Quo Projected Enrolments

**School:** John McCrae S.S.

**Capacity:** 996

| Year                        | 9   | 10  | 11  | 12  | SE | Total | Portables | UF % |
|-----------------------------|-----|-----|-----|-----|----|-------|-----------|------|
| Actual Enrolment 2014       | 201 | 224 | 228 | 251 |    | 904   | 4         | 112% |
| Actual Enrolment 2015       | 252 | 221 | 240 | 256 |    | 969   | 4         | 97%  |
| Actual Enrolment 2016       | 288 | 275 | 226 | 265 |    | 1054  | 2         | 106% |
| Actual Enrolment 2017       | 311 | 310 | 290 | 244 |    | 1155  | 4         | 116% |
| Actual Enrolment 2018       | 347 | 337 | 315 | 302 |    | 1301  | 12        | 131% |
| Prelim Sept. Enrolment 2019 | 346 | 382 | 346 | 326 |    | 1400  | 15        | 141% |

| Year               | 9   | 10  | 11  | 12  | SE | Total | Portables* | UF % |
|--------------------|-----|-----|-----|-----|----|-------|------------|------|
| SQ Projection 2020 | 357 | 377 | 390 | 367 |    | 1491  | 10 - 19    | 150% |
| SQ Projection 2021 | 410 | 389 | 385 | 413 |    | 1597  | 13 - 23    | 160% |
| SQ Projection 2022 | 400 | 447 | 397 | 408 |    | 1652  | 15 - 25    | 166% |
| SQ Projection 2023 | 410 | 436 | 456 | 421 |    | 1723  | 18 - 28    | 173% |
| SQ Projection 2024 | 450 | 447 | 445 | 483 |    | 1825  | 22 - 32    | 183% |

**Note**

SE = Congregated Special Education Classes

UF % = Enrolment divided by Capacity (Note that Capacity was 807 in 2014)

\* A range in portable requirements is provided due to proposed changes in secondary class sizes and uncertainty with implementation of same

## Impact of the Recommended Attendance Boundary Redirection

School: John McCrae S.S.

Capacity: 996

| Year                        | 9   | 10  | 11  | 12  | SE | Total |  | UF % |
|-----------------------------|-----|-----|-----|-----|----|-------|--|------|
| Actual Enrolment 2014       | 201 | 224 | 228 | 251 |    | 904   |  | 112% |
| Actual Enrolment 2015       | 252 | 221 | 240 | 256 |    | 969   |  | 97%  |
| Actual Enrolment 2016       | 288 | 275 | 226 | 265 |    | 1054  |  | 106% |
| Actual Enrolment 2017       | 311 | 310 | 290 | 244 |    | 1155  |  | 116% |
| Actual Enrolment 2018       | 347 | 337 | 315 | 302 |    | 1301  |  | 131% |
| Prelim Sept. Enrolment 2019 | 346 | 382 | 346 | 326 |    | 1400  |  | 141% |

| Year               | 9   | 10  | 11  | 12  | SE | Total | Portables* | UF % |
|--------------------|-----|-----|-----|-----|----|-------|------------|------|
| SQ Projection 2020 | 274 | 377 | 390 | 367 |    | 1408  | 7 - 15     | 141% |
| SQ Projection 2021 | 337 | 299 | 385 | 413 |    | 1433  | 8 - 16     | 144% |
| SQ Projection 2022 | 317 | 367 | 305 | 408 |    | 1397  | 7 - 15     | 140% |
| SQ Projection 2023 | 304 | 346 | 375 | 323 |    | 1347  | 5 - 13     | 135% |
| SQ Projection 2024 | 346 | 331 | 352 | 397 |    | 1426  | 7 - 15     | 143% |

Phase-Out of Chapman Mills PS Area Students  
from John McCrae SS for Grades 9-12

### Note

SE = Congregated Special Education Classes

UF % = Enrolment divided by Capacity (Note that Capacity was 807 in 2014)

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## Historical and Status Quo Projected Enrolments

School: Longfields-Davidson Heights S.S.

Capacity: 2057

| Year                        | 7   | 8   | 9   | 10  | 11  | 12  | SE | Total | Portables | UF % |
|-----------------------------|-----|-----|-----|-----|-----|-----|----|-------|-----------|------|
| Actual Enrolment 2014       | 364 | 361 | 324 | 342 | 343 | 299 | 11 | 2044  | 27        | 151% |
| Actual Enrolment 2015       | 342 | 391 | 365 | 346 | 351 | 346 | 12 | 2153  | 12        | 105% |
| Actual Enrolment 2016       | 349 | 361 | 384 | 372 | 354 | 356 | 12 | 2188  | 12        | 106% |
| Actual Enrolment 2017       | 332 | 358 | 349 | 388 | 372 | 362 | 11 | 2172  | 12        | 106% |
| Actual Enrolment 2018       | 329 | 346 | 346 | 361 | 404 | 392 | 18 | 2196  | 10        | 107% |
| Prelim. Sept Enrolment 2019 | 331 | 335 | 318 | 346 | 358 | 415 | 18 | 2121  | 10        | 103% |

| Year               | 7   | 8   | 9   | 10  | 11  | 12  | SE | Total | Portables* | UF % |
|--------------------|-----|-----|-----|-----|-----|-----|----|-------|------------|------|
| SQ Projection 2020 | 327 | 337 | 317 | 332 | 367 | 386 | 18 | 2084  | 1 - 9      | 101% |
| SQ Projection 2021 | 320 | 338 | 314 | 327 | 339 | 378 | 18 | 2034  | 0 - 6      | 99%  |
| SQ Projection 2022 | 304 | 331 | 315 | 324 | 334 | 349 | 18 | 1975  | 0 - 4      | 96%  |
| SQ Projection 2023 | 333 | 315 | 308 | 325 | 331 | 344 | 18 | 1974  | 0 - 4      | 96%  |
| SQ Projection 2024 | 303 | 345 | 293 | 318 | 332 | 341 | 18 | 1950  | 0 - 3      | 95%  |

Note

SE = Congregated Special Education Classes

UF % = Enrolment divided by Capacity (note that Capacity was 1353 in 2014)

\* A range in portable requirements is provided due to proposed changes in secondary class sizes and uncertainty with implementation of same

## Impact of the Recommended Attendance Boundary Redirection

School: Longfields-Davidson Heights S.S.

Capacity: 2057

| Year                        | 7   | 8   | 9   | 10  | 11  | 12  | SE | Total |  | UF % |
|-----------------------------|-----|-----|-----|-----|-----|-----|----|-------|--|------|
| Actual Enrolment 2014       | 364 | 361 | 324 | 342 | 343 | 299 | 11 | 2044  |  | 151% |
| Actual Enrolment 2015       | 342 | 391 | 365 | 346 | 351 | 346 | 12 | 2153  |  | 105% |
| Actual Enrolment 2016       | 349 | 361 | 384 | 372 | 354 | 356 | 12 | 2188  |  | 106% |
| Actual Enrolment 2017       | 332 | 358 | 349 | 388 | 372 | 362 | 11 | 2172  |  | 106% |
| Actual Enrolment 2018       | 329 | 346 | 346 | 361 | 404 | 392 | 18 | 2196  |  | 107% |
| Prelim. Sept Enrolment 2019 | 331 | 335 | 318 | 346 | 358 | 415 | 18 | 2121  |  | 103% |

| Year               | 7   | 8   | 9   | 10  | 11  | 12  | SE | Total | Portables* | UF % |
|--------------------|-----|-----|-----|-----|-----|-----|----|-------|------------|------|
| SQ Projection 2020 | 410 | 337 | 400 | 332 | 367 | 386 | 18 | 2250  | 7 - 16     | 109% |
| SQ Projection 2021 | 426 | 424 | 397 | 413 | 339 | 378 | 18 | 2395  | 14 - 23    | 116% |
| SQ Projection 2022 | 408 | 441 | 395 | 410 | 421 | 349 | 18 | 2442  | 16 - 25    | 119% |
| SQ Projection 2023 | 437 | 422 | 410 | 407 | 418 | 434 | 18 | 2546  | 20 - 30    | 124% |
| SQ Projection 2024 | 409 | 452 | 393 | 423 | 416 | 431 | 18 | 2542  | 20 - 30    | 124% |

Phase-In of Chapman Mills PS Area Gr 7's from Cedarview M.S. to LDH

Phase-In of Chapman Mills PS Area Gr 9's from John McCrae S.S. to LDH

**Note**

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UF % = Enrolment divided by Capacity (note that Capacity was 1353 in 2014)

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