Ottawa-Carleton District School Board
Priorities and Partnership Funds and Other Deferred Revenues
2019-2020 Revised Estimates

Appendix D
to Report 20-003
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	Budget	Revised Estimates	Change from Budget increase (decrease)
	$		$
Priorities and Partnerships Funds			
After School Skills Development	58,268	138,498	80,230
Autism Pilot Project	247,595	34,000	(213,595)
Curriculim Implementation Funding	-	56,554	56,554
Enhancements to Support Experiential Learning	258,693	285,696	27,003
First Nations, Metis & Inuit Studies	-	69,600	69,600
Focus on Youth	476,000	476,000	-
Focusing on Fundamental Mathematics (replaces RMS)	1,682,261	1,236,000	(446,261)
French as a Second Language	-	313,826	313,826
Graduation Coach Program (Pilot for Black Students)	-	224,162	224,162
Human Rights and Equity Advisor	-	170,430	170,430
Identity-Based Data Collection, Analysis and Use	-	46,720	46,720
Indigenous Support and Engagement Initiative	100,000	-	(100,000)
Keeping Students in School	-	47,747	47,747
Mental Health Workers in Schools	607,188	616,024	8,836
Mental Health & Well Being	180,755	-	(180,755)
OSSTF Education Workers Apprenticeship Training	425,997	150,404	(275,593)
Parents Reaching Out	84,475	40,521	(43,954)
Prepare for Recreational Cannabis	-	44,401	44,401
Safe, Inclusive, and Accepting Schools	-	90,482	90,482
Specialist High Skills Major	343,998	367,548	23,550
Teacher Learning and Leadership Program	50,000	50,000	-
Transportation Funding for Children and Youth in Care	167,378	192,193	24,815
	4,682,608	4,650,806	(31,802)
Other Deferred Revenues			
Literacy and Basic Skills (Advanced Education & Skills Dev)	831,469	831,469	-
English as a Second Language (Citizenship & Immigration)	1,886,552	1,757,425	(129,127)
Ottawa Network for Education (ONFE) Breakfast Program	555,978	601,926	45,948
Ontario Works	538,574	558,261	19,687
Council of Ontario Directors of Education (CODE) Summer Learning	-	58,855	58,855
Ontario Early Years Child & Family Centre	563,952	563,952	-
	4,376,525	4,371,888	(4,637)
Total	9,059,133	9,022,694	(36,439)

Finance 2019.12.16