
	\$
Adjusted In-year Deficit in 2019-2020	<u>(8,223,286)</u>
Preliminary 2020-2021 Adjustments	
ADE-related teacher staffing decrease	1,125,000
Reduced costs relating to portable relocations	400,000
Revenue reductions	<u>(1,500,000)</u>
2020-2021 Net Reduction	<u>25,000</u>
Preliminary 2021-2022 Adjustments	
Reduced minor tangible capital investments including those relating to completed work on broadband modernization, WIFI infrastructure and school furniture and equipment renewal	7,598,286
Align school renewal operating costs to funding	<u>600,000</u>
2021-2022 Net Reduction	<u>8,198,286</u>
Planned in-Year Deficit in 2021-2022	<u>-</u>