

APPENDIX B to BOARD 28 January 2020

2019-2020 Facilities Renewal Program and School Condition Improvement Project List

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
2019-20 FACILITIES RENEWAL PROGRAM (FRP)				
MECHANICAL - A/C (Restricted)	333VMASR0000			
Various Sites	Mechanical - A/C	\$250,000	x	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 250,000		
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000			
Various Sites	Mechanical - Controls	\$100,000	x	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 100,000		
MECHANICAL - HEATING (Restricted)	333VMHSR0000			
Various Sites	Mechanical - Heating	\$130,000	x	
Admin Building	Roof Top Unit Replacement	\$75,000	x	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 205,000		
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000			
Various Sites	Mechanical - Plumbing	\$50,000	x	
Stittsville Depot	Water Main Backflow Prevention Upgrade	\$15,000	x	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 65,000		
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000			
Various Sites	Electrical - Power Services	\$125,000	x	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 125,000		
ELEVATORS (Restricted)	333VIESR0000			
Various Sites	Elevator Upgrade	\$50,000	x	
ELEVATORS - TOTAL	333VIESR0000	\$ 50,000		
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000			
Various Sites	FA Panel Replacement	\$40,000	x	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 40,000		
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000			
Various Sites	System Upgrade	\$10,000	x	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000		
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000			
Various Sites	Electrical - Lighting	\$75,000	x	
Admin Building	Lighting Upgrade	\$10,000	x	
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$ 85,000		
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000			
Various Sites	Asbestos/Radon Survey & Testing	\$200,000	x	

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$ 200,000		
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000			
Various Sites	Oil - Storage Tanks	\$0	x	
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$ -		
ROOF MECHANICAL (Unrestricted)	333VRMSR0000			
Various Sites	Roof Related Mechanical	\$100,000	x	
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$ 100,000		
ROOF LEAKS (Unrestricted)	333VRLSR0000			
Various Sites	Roof Leaks	\$750,000	x	
ROOF LEAKS - TOTAL	333VRLSR0000	\$ 750,000		
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000			
Various Sites	Preventative Maintenance Program	\$750,000	x	
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$ 750,000		
ROOF REPLACEMENT (Restricted)	333VRRSR0000			
Various Sites	Roof Replacement	\$100,000	x	
Various Sites	Ladders, Railings & Anchors	\$500,000	x	
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$ 600,000		
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000			
Various Sites	Foundation Leaks	\$100,000	x	
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$ 100,000		
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000			
Various Sites	Standing Agreement	\$500,000	x	
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$ 500,000		
BUILDING STRUCTURE (Restricted)	333VBSSR0000			
Various Sites	Building Structural	\$100,000	x	
Various Sites	OWSJ Joist Inspections	\$100,000	x	
Various Sites	Seismic Repairs	\$100,000	x	
Various Sites	Interior Stairs	\$100,000	x	
Manor Park P.S.	Seismic Repairs	\$350,000	x	
Osgoode P.S.	Seismic Repairs	\$250,000	x	
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$ 1,000,000		
SIPOREX (Restricted)	333VRXSR0000			
Various Sites	Siporex Repairs	\$50,000	x	
SIPOREX - TOTAL	333VRXSR0000	\$ 50,000		
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000			
Various Sites	Window Replacement	\$100,000	x	
Various Sites	Exterior Door Replacement	\$200,000	x	

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$ 300,000		
INTERIOR FLOORING (Unrestricted)	333VIFSR0000			
Various Sites	Standing Agreement	\$600,000	x	
Zone 1	Flooring Upgrades	\$80,000	x	
Zone 2	Flooring Upgrades	\$80,000	x	
Zone 3	Flooring Upgrades	\$80,000	x	
Zone 4	Flooring Upgrades	\$80,000	x	
Zone 5	Flooring Upgrades	\$80,000	x	
Zone 6	Flooring Upgrades	\$80,000	x	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$ 1,080,000		
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000			
Various Sites	Standing Agreement	\$80,000	x	
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$ 80,000		
INTERIOR CEILINGS (Unrestricted)	333VICSR0000			
Various Sites	Ceiling Repairs	\$60,000	x	
Various Sites	Ceiling Tile Replacement	\$200,000	x	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$ 260,000		
INTERIOR DOORS (Unrestricted)	333VIDSR0000			
Various Sites	Interior Doors	\$100,000	x	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$ 100,000		
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000			
Various Sites	Interior Door Hardware	\$250,000	x	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$ 250,000		
INTERIOR WALLS (Unrestricted)	333VIWSR0000			
Various Sites	Wall Repairs	\$100,000	x	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$ 100,000		
INTERIOR LOCKERS (Unrestricted)	333VILSR0000			
Various Sites	Interior Lockers	\$50,000	x	
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000		
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000			
Various Sites	Interior Toilet Partitions	\$100,000	x	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 100,000		
SITE - PAVING (Unrestricted)	333VSPSR0000			
Various Sites	Site - Paving	\$100,000	x	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 100,000		
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000			

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
Various Sites	Site - Landscaping/Fencing	\$150,000	x	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 150,000		
SITE - PLAY AREAS/SPORTS FIELDS (Unrestricted)	333VSASR0000			
Various Sites	Site - Play Areas/Sports Fields	\$30,000	x	
Various Sites	Running Track Refurbishment	\$120,000	x	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 150,000		
SITE - SIGNAGE (Unrestricted)	333VSSSR0000			
Various Sites	Site - Signage	\$200,000	x	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 200,000		
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000			
Various Sites	Site - Civil Services	\$50,000	x	
Earl of March S.S.	Storm Site Piping Replacement	\$60,000	x	
Lisgar C.I.	Sanitary Sewer Line Replacement	\$50,000	x	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 160,000		
SITE - EQUIPMENT (Unrestricted)	333VSESR0000			
Various Sites	Site - Equipment (Form 700)	\$300,000	x	
Briargreen P.S.	Play Structure Replacement	\$25,000	x	
Bridlewood Community E.S.	Play Structure Replacement	\$25,000	x	
Carleton Heights P.S.	Play Structure Replacement	\$25,000	x	
Hopewell Avenue P.S.	Play Structure Replacement	\$25,000	x	
SITE - EQUIPMENT - TOTAL	333VSESR0000	\$ 400,000		
SITE - OTHER (Unrestricted)	333VSOSR0000			
Various Sites	Site - Other	\$50,000	x	
Admin Building	Front Entrance Replacement	\$150,000	x	
Bayshore P.S.	Shed	\$20,000	x	
Bayview P.S.	Amphitheatre	\$50,000	x	
Cambridge Street Community P.S.	Retaining Wall	\$50,000	x	
Fielding Drive P.S.	Shed	\$20,000	x	
Glen Ogilvie P.S.	Retaining Wall & Accessible Ramp at Amphitheatre	\$100,000	x	
Henry Larsen E.S.	Shed	\$20,000	x	
Richard Pfaff S.A.P.	Retaining Wall	\$200,000	x	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 660,000		
ENVIRONMENTAL - SITE (Unrestricted)	333VLSSR0000			
Various Sites	Site Remediation	\$20,000	x	
Confederation Education Centre	Monitoring	\$13,000	x	
D.A. Moodie I.S.	Monitoring	\$20,000	x	
Devonshire Community P.S.	Monitoring	\$19,000	x	
Earl of March S.S.	Monitoring	\$26,000	x	
Elmdale P.S.	Monitoring	\$26,000	x	
Heritage P.S.	Monitoring	\$6,000	x	
Manotick P.S.	Monitoring	\$23,000	x	
Osgoode Township H.S.	Monitoring	\$17,000	x	
Richard Pfaff S.A.P.	Monitoring	\$22,000	x	
Rideau H.S.	Monitoring	\$20,000	x	
West Carleton S.S.	Monitoring	\$10,000	x	
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 222,000		

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
PORTABLE UPGRADES (Unrestricted)	333VPUSR0000			
Various Sites	Portable Upgrades	\$830,000	x	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 830,000		
UPGRADE PROGRAM (Unrestricted)	333VUPSR0000			
Various Sites	Program Upgrades	\$250,000	x	
Various Sites	Security & Systems Projects	\$100,000	x	
Various Sites	Network Communication Upgrade	\$120,000	x	
Various Sites	Arc Flash Coordination Studies	\$500,000	x	x
Elmdale P.S.	Interior Renovations	\$1,000,000		
Osgoode Township H.S.	Family Studies Renovations	\$750,000	x	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 2,720,000		
UPGRADE - ACCESSIBILITY (Unrestricted)	333VUASR0000			
Various Sites	Various Accessibility Projects	\$1,200,000	x	
Bridlewood Community E.S.	Accessible Ramp Upgrade	\$15,000	x	
Confederation Education Centre	Automatic Door Operators	\$50,000	x	
Katimavik E.S.	Accessible Ramp Upgrade	\$15,000	x	
UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 1,280,000		
SOLAR PROGRAM (Unrestricted)	333VUPSR0000			
Adult H.S.	Solar Photovoltaic Installation	\$250,000	x	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	x	
Summerside P.S.	Solar Photovoltaic Installation	\$275,000	x	
Woodroffe H.S.	Solar Photovoltaic Installation	\$350,000	x	
SOLAR PROGRAM - TOTAL	333VUPSR0000	\$ 1,125,000		
CONTINGENCY (Unrestricted)	333VVRSR0000			
Various Sites	Contingency	\$47,869	x	
CONTINGENCY - TOTAL	333VVRSR0000	\$ 47,869		
TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000			
Various Sites	Technical Analysis - Consultants	\$25,000	x	
TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$ 25,000		
PORTABLE MOVES (Unrestricted)	334VPM000000			
Various Sites	Portable Relocations	\$3,000,000	x	
PORTABLE MOVES - TOTAL	334VPM000000	\$ 3,000,000		
2019-20 FACILITIES RENEWAL PROGRAM - TOTAL		\$ 18,369,869		
2019-20 SCHOOL CONDITION IMPROVEMENT				
A.Y. Jackson S.S.	Boiler Venting Replacement	\$60,000	x	
A.Y. Jackson S.S.	Ductless Split A/C Upgrade	\$50,000	x	
A.Y. Jackson S.S.	Learning Commons Upgrades	\$500,000	x	
A.Y. Jackson S.S.	Locker Replacement	\$300,000	x	
A.Y. Jackson S.S.	Rear Laneway & Parking Lot Paving	\$60,000	x	
A.Y. Jackson S.S.	Running Track Refurbishment	\$80,000	x	
A.Y. Jackson S.S.	Science Lab Upgrades	\$3,500,000	x	x
A.Y. Jackson S.S.	Skylight Replacement	\$200,000	x	
A.Y. Jackson S.S.	Toilet Partitions	\$10,000	x	

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
A.Y. Jackson S.S.	Roof Replacement	\$200,000		x
Adrienne Clarkson E.S.	Interior Lighting Upgrade	\$120,000	x	
Adult H.S.	Interior Lighting Upgrade	\$300,000		x
Adult H.S.	Roof Replacement	\$400,000		x
Adult H.S.	Stair Replacement	\$40,000		x
Adult H.S.	Urinal System Upgrade	\$100,000		x
Agincourt Road P.S.	Ceiling Replacement	\$250,000		x
Albert Street Education Centre	Auditorium Walls & Basement Repairs	\$150,000	x	
Albert Street Education Centre	Elevator Upgrade	\$300,000	x	
Albert Street Education Centre	Fire Alarm System Upgrade	\$400,000	x	
Albert Street Education Centre	Main Service Upgrade	\$350,000	x	
Albert Street Education Centre	P.A System Upgrade	\$130,000	x	
Albert Street Education Centre	Window Replacement	\$600,000	x	
Barrhaven P.S.	Roof Replacement	\$300,000		x
Bayshore P.S.	BAS Greenbox Conversion	\$50,000	x	
Bayshore P.S.	Roof Replacement	\$500,000	x	
Bell H.S.	Voltage Optimization	\$70,000	x	
Berrigan E.S.	Door Operators	\$20,000	x	
Berrigan E.S.	Sports Field Redevelopment	\$250,000	x	
Berrigan E.S.	Unit Washroom Alterations	\$250,000	x	
Blossom Park P.S.	Paving	\$80,000	x	
Blossom Park P.S.	Storm Water Management	\$250,000	x	
Blossom Park P.S.	Toilet Partitions	\$20,000	x	
Blossom Park P.S.	Boiler Venting Replacement	\$80,000		x
Briargreen P.S.	Toilet Partitions	\$14,000	x	
Briargreen P.S.	Window Replacement	\$100,000		x
Cairine Wilson S.S.	New Entrance Paving	\$250,000	x	
Cairine Wilson S.S.	Running Track Refurbishment	\$80,000	x	
Cambridge Street Community P.S.	Roof Replacement	\$300,000		x
Canterbury H.S.	Ceiling Replacement - Phase I	\$200,000	x	
Canterbury H.S.	Hot Water Tank Upgrade	\$50,000	x	
Canterbury H.S.	Science Lab Upgrades - Phase I	\$2,250,000	x	
Canterbury H.S.	Unit Washroom Alterations	\$150,000	x	
Canterbury H.S.	Ceiling Replacement - Phase II	\$200,000		x
Canterbury H.S.	Science Lab Upgrades - Phase II	\$2,250,000		x
Carleton Heights P.S.	Roof Replacement	\$275,000	x	
Carson Grove E.S.	Main Service Upgrade	\$280,000	x	
Castor Valley E.S.	Roof Top Unit Replacement	\$200,000		x
Cedarview M.S.	Roof Replacement	\$650,000	x	
Centennial P.S.	A/C Replacement	\$75,000	x	
Centennial P.S.	BAS Greenbox Conversion	\$60,000	x	
Centennial P.S.	Pool HVAC Upgrade	\$75,000	x	
Centennial P.S.	Roof Replacement	\$150,000		x
Century P.S.	Roof Replacement	\$120,000		x
Charles H. Hulse P.S.	Boiler Venting Replacement	\$75,000	x	
Charles H. Hulse P.S.	Gym Floor Refinishing	\$20,000		x
Charles H. Hulse P.S.	Paving	\$150,000		x
Charles H. Hulse P.S.	Roof Replacement	\$200,000		x
Churchill A.S.	Chiller Pump Replacement	\$70,000	x	
Churchill A.S.	Roof Replacement	\$500,000		x
Churchill A.S.	Stairwell Acoustic Upgrade	\$25,000	x	
Churchill A.S.	Roof Replacement	\$200,000		x
Clifford Bowey P.S.	Unit Washroom Alterations	\$300,000	x	
Colonel By S.S.	Bus Loop Paving	\$250,000	x	
Colonel By S.S.	Roof Replacement	\$500,000	x	
Colonel By S.S.	Running Track Refurbishment	\$80,000	x	
Colonel By S.S.	Science Lab Upgrades - Phase I	\$2,500,000	x	
Colonel By S.S.	Toilet Partitions	\$10,000	x	
Colonel By S.S.	Water Main Backflow Prevention Upgrade	\$15,000	x	
Colonel By S.S.	Electrical Grounding Upgrade	\$130,000		x
Colonel By S.S.	Roof Replacement	\$900,000		x
Colonel By S.S.	Science Lab Upgrades - Phase II	\$2,000,000		x
Colonel By S.S.	Window Replacement	\$350,000		x
Confederation Education Centre	BAS Greenbox Conversion	\$60,000	x	
Confederation Education Centre	Boiler Venting Replacement	\$80,000	x	
Confederation Education Centre	Cooling System Upgrade	\$45,000	x	

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			2019-20 Project	2020-21 Project
Confederation Education Centre	Heating Upgrade	\$25,000	x	
Confederation Education Centre	Split A/C Unit Replacement	\$75,000	x	
Connaught P.S.	Roof Replacement	\$150,000		x
Convent Glen E.S.	Gym Lighting Upgrade	\$30,000	x	
Crystal Bay Centre for Spec. Ed.	BAS Greenbox Conversion	\$50,000	x	
Crystal Bay Centre for Spec. Ed.	Roof Replacement	\$250,000		x
Crystal Bay Centre for Spec. Ed.	Window Replacement	\$200,000		x
D. Roy Kennedy P.S.	Fire Alarm System Upgrade	\$250,000	x	
D. Roy Kennedy P.S.	Interior Lighting Upgrade	\$120,000	x	
Devonshire Community P.S.	Fencing	\$85,000	x	
Devonshire Community P.S.	Window Replacement	\$350,000	x	
Dunlop P.S.	Toilet Partitions	\$13,000	x	
Dunlop P.S.	Roof Replacement	\$300,000		x
Earl of March S.S.	Auditorium Lighting Upgrade	\$75,000	x	
Earl of March S.S.	Change Room Alterations	\$50,000	x	
Earl of March S.S.	Interior Lighting Upgrade	\$300,000	x	
Earl of March S.S.	Stair Replacement	\$100,000	x	
Elizabeth Wyn Wood S.A.P.	Window Replacement	\$200,000	x	
Elizabeth Wyn Wood S.A.P.	Science Lab Upgrades	\$500,000		x
Elmdale P.S.	Interior Renovations-Restricted	\$600,000	x	
Emily Carr M.S.	Roof Replacement	\$350,000	x	
Fallingbrook Community E.S.	Condensing Unit Upgrade	\$25,000	x	
Fallingbrook Community E.S.	Exterior Lighting Upgrade	\$100,000	x	
Fallingbrook Community E.S.	Fencing	\$35,000	x	
Fallingbrook Community E.S.	Skylight Replacement	\$100,000	x	
Fallingbrook Community E.S.	Siding Replacement	\$200,000		x
Farley Mowat P.S.	Water Main Backflow Prevention Upgrade	\$15,000	x	
Featherston Drive P.S.	Parking Lot Paving	\$120,000	x	
Fielding Drive P.S.	BAS Greenbox Conversion	\$60,000	x	
Fielding Drive P.S.	Front Entrance Paving	\$60,000	x	
Fielding Drive P.S.	Roof Replacement	\$350,000	x	
First Avenue P.S.	Roof Replacement	\$75,000	x	
First Avenue P.S.	Roof Top Unit Replacement	\$45,000	x	
First Avenue P.S.	Stair Replacement	\$40,000		x
Fisher Park P.S.	Main Service Upgrade	\$375,000	x	
Fisher Park P.S.	Roof Ladder	\$45,000	x	
Fisher Park P.S.	Roof Replacement	\$320,000	x	
Fisher Park P.S.	Roof Replacement	\$175,000		x
Forest Valley E.S.	Roof Top Unit Replacement	\$240,000		x
Glashan P.S.	BAS Greenbox Conversion	\$60,000	x	
Glashan P.S.	Ceiling Replacement	\$250,000		x
Glashan P.S.	Stair Replacement	\$40,000		x
Glebe C.I.	Auditorium Lighting Upgrade	\$75,000	x	
Glebe C.I.	Ceiling Replacement	\$250,000	x	
Glebe C.I.	Change Room Alterations	\$35,000	x	
Glebe C.I.	Hallway Lighting Upgrade	\$100,000	x	
Glebe C.I.	Interior Lighting Upgrade	\$350,000	x	
Glebe C.I.	Locker Replacement	\$150,000	x	
Glebe C.I.	Music Room Conversion	\$800,000	x	
Glebe C.I.	Pool HVAC Upgrade	\$75,000	x	
Glebe C.I.	Roof Replacement	\$250,000		x
Glebe C.I.	Ceiling Replacement	\$250,000		x
Glebe C.I.	Hallway Lighting Upgrade	\$100,000		x
Glebe C.I.	Locker Replacement	\$150,000		x
Glebe C.I.	Window Replacement	\$500,000		x
Glen Cairn P.S.	BAS System Conversion	\$12,000	x	
Glen Cairn P.S.	Roof Replacement	\$50,000		x
Glen Ogilvie P.S.	BAS Greenbox Conversion	\$50,000	x	
Gloucester H.S.	Family Studies Upgrade	\$500,000	x	
Gloucester H.S.	Roof Replacement	\$50,000	x	
Gloucester H.S.	Running Track Refurbishment	\$80,000	x	
Gloucester H.S.	Window Replacement-Greenhouse	\$300,000	x	
Gloucester H.S.	Main Service Upgrade	\$600,000		x
Gloucester H.S.	Roof Replacement	\$320,000		x
Goulbourn M.S.	Generator Upgrade	\$280,000	x	
Goulbourn M.S.	Gym Ceiling Replacement	\$100,000	x	

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
Goulbourn M.S.	Toilet Partitions	\$13,000	x	
Greely P.S.	Generator Upgrade	\$280,000	x	
Greely P.S.	Roof Replacement	\$230,000	x	
Hawthorne P.S.	Floor Repair	\$100,000	x	
Hawthorne P.S.	Window Replacement	\$200,000	x	
Hawthorne P.S.	Parking Lot Lighting Upgrade	\$80,000		x
Hawthorne P.S.	Window Replacement	\$200,000		x
Henry Munro M.S.	Interior Lighting Upgrade	\$120,000	x	
Henry Munro M.S.	Siporex Repairs	\$75,000		x
Heritage P.S.	Interior Lighting Upgrade	\$100,000	x	
Hillcrest H.S.	Window Replacement	\$300,000	x	
Hilson Avenue P.S.	Interior Lighting Upgrade	\$120,000	x	
Hilson Avenue P.S.	Roof Replacement	\$300,000		x
Hopewell Avenue P.S.	Condensing Unit Upgrade	\$15,000	x	
Hopewell Avenue P.S.	Front Entrance Stairs & Ramp	\$100,000	x	
Hopewell Avenue P.S.	Garage Floor Waterproofing	\$150,000	x	
Hopewell Avenue P.S.	Interior Lighting Upgrade	\$100,000	x	
Hopewell Avenue P.S.	Stair Replacement	\$40,000	x	
Hopewell Avenue P.S.	Window Replacement	\$250,000	x	
Jack Donohue P.S.	Toilet Partitions	\$16,000	x	
Jockvale E.S.	Kindergarten Heating Upgrade	\$200,000	x	
Jockvale E.S.	Roof Replacement	\$500,000	x	
Jockvale E.S.	Toilet Partitions	\$14,000	x	
John McCrae S.S.	Inclusive Washroom & Change Room Alterations	\$250,000	x	
John McCrae S.S.	Pathway Paving	\$50,000	x	
John Young E.S.	Bus Drop Off Lane Expansion	\$120,000	x	
John Young E.S.	Roof Replacement	\$50,000	x	
John Young E.S.	Staff Washroom Upgrade	\$50,000	x	
Kars on the Rideau P.S.	BAS Greenbox Conversion	\$50,000	x	
Katimavik E.S.	Unit Ventilator Upgrade	\$165,000	x	
Knoxdale P.S.	Bus Loop Paving	\$25,000	x	
Knoxdale P.S.	Toilet Partitions	\$36,000	x	
Lady Evelyn A.S.	Interior Lighting Upgrade	\$250,000	x	
Lady Evelyn A.S.	Roof Replacement	\$380,000	x	
Lady Evelyn A.S.	Roof Replacement	\$250,000		x
Lakeview P.S.	BAS Greenbox Conversion	\$40,000	x	
Le Phare E.S.	Platform Lift Upgrade	\$25,000	x	
Lisgar C.I.	Stair Replacement South Building	\$40,000	x	
Lisgar C.I.	Window Replacement	\$500,000	x	
Lisgar C.I.	Boiler Replacement	\$100,000		x
Lisgar C.I.	Window Replacement	\$500,000		x
Longfields-Davidson Heights S.S.	BIP/ASD Washroom Alterations	\$350,000	x	
Longfields-Davidson Heights S.S.	Change Room Alterations	\$50,000	x	
Manordale P.S.	BAS Greenbox Conversion	\$31,000	x	
Manotick P.S.	Urinal & Plumbing Fixture Replacement	\$100,000	x	
Manotick P.S.	Window Replacement	\$150,000	x	
Maple Ridge E.S.	Chiller Replacement	\$275,000	x	
Maple Ridge E.S.	Gym Lighting Upgrade	\$30,000	x	
Mary Honeywell E.S.	Roof Replacement	\$150,000		x
Mary Honeywell E.S.	Roof Top Unit Replacement	\$45,000	x	
Meadowlands P.S.	Drainage Upgrade	\$100,000	x	
Meadowlands P.S.	Roof Replacement	\$150,000		x
Merivale H.S.	Interior Hallway Lighting Upgrades	\$100,000	x	
Merivale H.S.	Roof Ladder	\$30,000	x	
Mutchmor P.S.	BAS System Conversion	\$18,000	x	
Mutchmor P.S.	Hallway Lighting Upgrade	\$350,000		x
Mutchmor P.S.	Stair Replacement	\$50,000		x
Nepean H.S.	Front Entrance Stairs	\$100,000	x	
Nepean H.S.	Panel Board Upgrade	\$150,000	x	
Nepean H.S.	Sports Field Redevelopment	\$200,000	x	
Nepean H.S.	Toilet Partitions	\$10,000	x	
North Gower/Marlborough P.S.	Sanitary Pipe Upgrade	\$25,000	x	
Orleans Wood E.S.	Boiler Replacement	\$175,000		x
Osgoode P.S.	Interior Hallway Lighting Upgrades	\$100,000	x	
Osgoode P.S.	Window Replacement	\$250,000	x	
Osgoode P.S.	Roof Replacement	\$220,000		x

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
Osgoode Township H.S.	Running Track Refurbishment	\$80,000	x	
Ottawa Technical S.S.	Washroom Alterations & Door Operators	\$50,000	x	
Ottawa Technical S.S.	Roof Replacement	\$195,000		x
Ottawa Technical S.S.	Siporex Repairs	\$75,000		x
Pinecrest P.S.	Gym Lighting Upgrade	\$30,000	x	
Pleasant Park P.S.	Window Replacement	\$200,000	x	
Queen Elizabeth P.S.	Stair Replacement	\$40,000	x	
Queen Elizabeth P.S.	Storm & Domestic Water Management	\$200,000	x	
Queen Mary Street P.S.	Parking Lot Paving	\$150,000	x	
Regina Street A.S.	Fire Alarm System Upgrade	\$250,000	x	
Regina Street A.S.	Front Entrance Paving	\$150,000	x	
Regina Street A.S.	Roof Replacement	\$220,000		x
Richard Pfaff S.A.P.	Toilet Partitions	\$14,000	x	
Richard Pfaff S.A.P.	Washroom Lighting Upgrade	\$10,000	x	
Richmond P.S.	Toilet Partitions	\$12,000	x	
Richmond P.S.	Window Replacement	\$100,000	x	
Ridgemont H.S.	Lift Upgrade	\$60,000	x	
Ridgemont H.S.	Running Track Refurbishment	\$80,000	x	
Ridgemont H.S.	Fire Alarm System Upgrade	\$400,000		x
Ridgemont H.S.	Parking Lot Paving	\$250,000		x
Ridgemont H.S.	Roof Top Unit Replacement	\$75,000		x
Riverview A.S.	BAS Greenbox Conversion	\$40,000	x	
Riverview A.S.	Roof Replacement	\$150,000	x	
Robert Bateman P.S.	Roof Replacement	\$275,000		x
Robert E. Wilson P.S.	Fencing	\$75,000	x	
Robert E. Wilson P.S.	Hot Water Tank Upgrade	\$25,000	x	
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$50,000	x	
Roberta Bondar P.S.	Toilet Partitions	\$25,000	x	
Roberta Bondar P.S.	Chiller Replacement	\$350,000		x
Roberta Bondar P.S.	Roof Replacement	\$575,000		x
Rockcliffe Park P.S.	HVAC Upgrade & Boiler Venting Replacement	\$360,000	x	
Roland Michener P.S.	Front Entrance Paving	\$125,000	x	
Sawmill Creek E.S.	Roof Replacement	\$575,000	x	
Severn P.S.	Main Service Upgrade	\$250,000	x	
Sir Guy Carleton S.S.	Accessible Kitchen Renovations	\$110,000	x	
Sir Guy Carleton S.S.	Grease Trap Replacement	\$150,000	x	
Sir Guy Carleton S.S.	Boiler Replacement	\$100,000		x
Sir Robert Borden H.S.	Window Replacement	\$400,000		x
Sir Wilfred Laurier S.S.	Inclusive Washroom Alterations	\$200,000	x	
Sir Wilfred Laurier S.S.	Parking Lot Paving	\$200,000	x	
Sir Wilfred Laurier S.S.	Running Track Refurbishment	\$80,000	x	
Sir Wilfred Laurier S.S.	Toilet Partitions	\$10,000	x	
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	x	
Sir Wilfred Laurier S.S.	Fire Route Paving	\$200,000		x
Sir Winston Churchill P.S.	Roof Replacement	\$250,000		x
Sir Winston Churchill P.S.	Boiler Replacement	\$300,000		x
Sir Winston Churchill P.S.	Exterior Lighting Upgrade	\$75,000		x
South Carleton H.S.	Grease Trap Replacement	\$100,000	x	
South Carleton H.S.	Gym & Library Lighting Upgrade	\$60,000	x	
South Carleton H.S.	Roof Replacement	\$50,000	x	
South Carleton H.S.	Sensory Room Alterations	\$40,000	x	
South March P.S.	Library Lighting Upgrade	\$20,000	x	
Stephen Leacock P.S.	Front Entrance Grading	\$150,000	x	
Steve MacLean P.S.	Boiler Replacement	\$175,000		x
Stittsville P.S.	Interior Lighting Upgrade	\$250,000		x
Stonecrest E.S.	Roof Replacement	\$250,000		x
Stonecrest E.S.	Interior Classroom Lighting Upgrades	\$350,000		x
Terry Fox E.S.	BAS Greenbox Conversion	\$39,000	x	
Trillium E.S.	BAS Terminal Unit Upgrade & Conversion	\$200,000	x	
Trillium E.S.	Stair Replacement	\$40,000	x	
Trillium E.S.	Interior Classroom Lighting Upgrades	\$500,000		x
Vincent Massey P.S.	HVAC Upgrade	\$1,000,000	x	x
Vincent Massey P.S.	Fire Alarm System Upgrade	\$250,000	x	
Vincent Massey P.S.	Locker Top Replacement	\$20,000	x	
Vincent Massey P.S.	Toilet Partitions	\$50,000	x	
Vincent Massey P.S.	HVAC Upgrade	\$1,000,000		x

PROJECT	DESCRIPTION	TOTAL 2019-20 FRP/SCI BUDGET	Construction Period	
			2019-20 Project	2020-21 Project
W.E. Gowling P.S.	Acoustic Upgrades	\$100,000	x	
West Carleton S.S.	Evac Chair Upgrade	\$10,000	x	
West Carleton S.S.	Heat Pump Upgrades	\$250,000	x	
West Carleton S.S.	Well Pump Upgrades	\$250,000	x	
West Carleton S.S.	Heat Pump Upgrades	\$250,000		x
Westwind P.S.	Water Main Backflow Prevention Upgrade	\$15,000	x	
Woodroffe Avenue P.S.	HVAC Upgrade	\$2,000,000	x	x
Woodroffe Avenue P.S.	Boiler Venting Replacement	\$95,000	x	
Woodroffe Avenue P.S.	Electrical Distribution Upgrade	\$100,000	x	
Woodroffe Avenue P.S.	Roof Replacement	\$150,000		x
Woodroffe Avenue P.S.	Urinal & Plumbing Fixture Replacement	\$125,000	x	
Woodroffe H.S.	Bus Lane Paving	\$180,000	x	
Woodroffe H.S.	Running Track Refurbishment	\$80,000	x	
York Street P.S.	BAS Greenbox Conversion	\$60,000	x	
York Street P.S.	Fencing	\$10,000	x	
York Street P.S.	Interior Lighting Upgrade	\$250,000	x	
Various Sites	Acoustic Upgrades - Kindergarten	\$500,000	x	
Various Sites	Acoustic Upgrades - Music	\$500,000	x	
Various Sites	Auditorium Architectural Upgrades	\$1,500,000		x
Various Sites	Auditorium Lighting/Electrical Upgrades	\$2,100,000		x
Various Sites	Learning Commons Upgrades	\$2,750,000		x
Various Sites	Steam To Hydronic Conversions	\$5,000,000		x
Various Sites	D&C Salaries	\$500,000	x	
Various Sites	Contingency	\$32,669	x	
2019-20 SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 77,014,669	\$ 42,394,669	\$ 34,620,000
2019-20 FACILITIES RENEWAL AND SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 95,384,538	\$ 63,379,538	\$ 32,005,000