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<b>Adjusted In-year Deficit in 2019-2020</b>	<u>(8,223,286)</u>
<b>Preliminary 2020-2021 Adjustments</b>	
ADE-related teacher staffing decrease	1,125,000
Reduced costs relating to portable relocations	400,000
Revenue reductions	<u>(1,500,000)</u>
2020-2021 Net Reduction	<u>25,000</u>
<b>Preliminary 2021-2022 Adjustments</b>	
Reduced minor tangible capital investments including those relating to completed work on broadband modernization, WIFI infrastructure and school furniture and equipment renewal	7,598,286
Align school renewal operating costs to funding	<u>600,000</u>
2021-2022 Net Reduction	<u>8,198,286</u>
<b>Planned in-Year Deficit in 2021-2022</b>	<u>-</u>