

as of May 26, 2020

Secondary Staff Staffing Chart 2020-2021

| | Approved March 31, 2020 for 2020-2021 | Revised May 26, 2020 for 2020-2021 | change |
|---|---|--|---------------|
| Average Daily Enrolment | | | |
| Total Projected ADE (over and under 21) | 24,988.57 | 24,988.57 | |
| Basic staff | | | |
| Basic staff allocated for classrooms | 1331.50 | 1311.50 | -20.00 |
| September 30 adjustment | 14.00 | 14.00 | |
| Needs Allocation | 6.00 | 6.00 | |
| | 1351.50 | 1331.50 | -20.00 |
| Other in school staff | | | |
| ESL/ELD | 33.17 | 33.17 | |
| OCENET funded | 5.83 | 5.83 | 0.00 |
| Tchr Librarians | 24.00 | 24.00 | |
| Guidance | 62.67 | 62.67 | 0.00 |
| Program Enhancements / SSF | 5.00 | 11.00 | 6.00 |
| Student Success | 30.00 | 30.00 | |
| Program Overlays | 14.33 | 14.33 | 0.00 |
| First Place | 1.00 | 1.00 | |
| YSB (Pfaff) | 0.50 | 0.50 | |
| Winning Attitudes | 2.00 | 2.00 | |
| Safe Schools (Suspensions Program) | 2.00 | 2.00 | |
| Native Studies | 3.67 | 3.67 | |
| School Within a College | 1.00 | 1.00 | |
| Merivale IP Implementation | 0.83 | 0.83 | |
| Urban Aboriginal | 0.67 | 0.67 | |
| Arts/IB/Athletes co-ordinators | 2.67 | 2.67 | |
| Adult over 21 | 30.83 | 33.17 | 2.33 |
| | 208.17 | 214.16 | 6.00 |
| Special Education | | | |
| LST | 39.83 | 39.83 | |
| LST (Extension Agreement*) | | | |
| System Classes/Programs | 96.83 | 96.83 | 0.00 |
| Learning Support | 6.00 | 6.00 | |
| | 142.67 | 142.67 | |
| Curriculum Services & Other | | | |
| BLT Consultant | 1.00 | 1.00 | |
| Instructional Coaches | 16.00 | 16.00 | |
| Secondary Staffing Resource | 0.67 | 0.67 | |
| | 17.67 | 17.67 | |
| TOTAL STAFF ALLOCATED TO DATE | 1720.00 | 1706.00 | -14.00 |