

as of May 26, 2020

Appendix A to Board
26 May 2020

**Secondary Staff
Staffing Chart 2020-2021**

	Approved March 31, 2020 for 2020-2021	Revised May 26, 2020 for 2020-2021	change
Average Daily Enrolment			
Total Projected ADE (over and under 21)	24,988.57	24,988.57	
Basic staff			
Basic staff allocated for classrooms	1331.50	1311.50	-20.00
September 30 adjustment	14.00	14.00	
Needs Allocation	6.00	6.00	
	1351.50	1331.50	-20.00
Other in school staff			
ESL/ELD	33.17	33.17	
OCENET funded	5.83	5.83	0.00
Tchr Librarians	24.00	24.00	
Guidance	62.67	62.67	0.00
Program Enhancements / SSF	5.00	11.00	6.00
Student Success	30.00	30.00	
Program Overlays	14.33	14.33	0.00
First Place	1.00	1.00	
YSB (Pfaff)	0.50	0.50	
Winning Attitudes	2.00	2.00	
Safe Schools (Suspensions Program)	2.00	2.00	
Native Studies	3.67	3.67	
School Within a College	1.00	1.00	
Merivale IP Implementation	0.83	0.83	
Urban Aboriginal	0.67	0.67	
Arts/IB/Athletes co-ordinators	2.67	2.67	
Adult over 21	30.83	33.17	2.33
	208.17	214.16	6.00
Special Education			
LST	39.83	39.83	
LST (Extension Agreement*)			
System Classes/Programs	96.83	96.83	0.00
Learning Support	6.00	6.00	
	142.67	142.67	
Curriculum Services & Other			
BLT Consultant	1.00	1.00	
Instructional Coaches	16.00	16.00	
Secondary Staffing Resource	0.67	0.67	
	17.67	17.67	
TOTAL STAFF ALLOCATED TO DATE	1720.00	1706.00	-14.00