

Stittsville Secondary School Study 2022 Enrolment Projections - Recommended Option

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
A. Lorne Cassidy ES	600	KG TN	45	52														97	75%
		ENG			7	9	12	5	14	11								58	
		EFI			45	43	47	42	40	36								253	
		MFI						9	15	17								41	
		Total	45	52	52	52	59	56	69	64								449	
Stittsville PS	626	KG TN	72	77														149	99%
		ENG			18	20	31	27	30	29								155	
		EFI			60	53	63	48	43	51								318	
		Total	72	77	78	73	94	75	73	80								622	
New Stittsville SS	1353	ENG									97	94						191	53%
		EFI									146	104						250	
		MFI									25	28						53	
		9-12											229					229	
		Total									268	226	229	0	0	0		723	
TOTAL	3221		117	129	130	125	153	131	142	144	268	226	229	0	0	0	0	1794	56%

Goulbourn MS	400	KG TN									21	19	25					16	81	50%
		ENG										13	11					24		
		EFI									26	19	23					68		
		MFI										13	12					25		
		G.ENG																		
		Total								47	64	71					16	198		
South Carleton HS	1344	Total											190	356	343	302	5	1196	89%	
TOTAL	1744		0	0	0	0	0	0	0	47	64	71	190	356	343	302	21	1394	80%	

Glen Cairn PS	352	KG TN																0	93%
		ENG									85	81					8	174	
		EFI									66	57						123	
		MFI									13	16						29	
		Total									164	154					8	326	
A.Y. Jackson SS	759	Total											238	262	265	276	11	1052	139%
TOTAL	2117		0	0	0	0	0	0	0	0	164	154	238	262	265	276	19	1378	65%

Castlefrank ES	416	KG TN	54	55														109	72%	
		ENG			9	18	21										10	58		
		EFI			45	45	44											134		
		Total	54	55	54	63	65										10	301		
Katimavik ES	387	KG TN																0	91%	
		ENG						30	30	21	24	22					28	155		
		EFI						47	44	31	38	38						198		
		Total						77	74	52	62	60					28	353		
Earl of March SS	1484	ENG										145	156					5	306	148%
		EFI										93	89					182		
		MFI										86	80					166		
		9-12												358	405	398	367	17	1545	
		Total										324	325	358	405	398	367	22	2199	
TOTAL	2287		54	55	54	63	65	77	74	52	386	385	358	405	398	367	60	2853	125%	

Note: SE = Congregated Special Education
UF% = Utilization (Head Count Total/Capacity)

Stittsville Secondary School Study 2023 Enrolment Projections - Recommended Option

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
A. Lorne Cassidy ES	600	KG TN	44	53														97	75%
		ENG			7	9	11	8	6	14								55	
		EFI			46	45	44	42	40	39								256	
		MFI						13	10	17								40	
		Total	44	53	53	54	55	63	56	70								448	
Stittsville PS	626	KG TN	73	74														147	99%
		ENG			18	21	25	33	30	30								157	
		EFI			64	54	49	60	47	43								317	
		Total	73	74	82	75	74	93	77	73								621	
New Stittsville SS	1353	ENG									99	97						196	77%
		EFI									160	147						307	
		MFI									19	28						47	
		9-12											248	244				492	
		Total									278	272	248	244	0	0		1042	
TOTAL	3221		117	127	135	129	129	156	133	143	278	272	248	244	0	0	0	2111	66%
Goulbourn MS	400	KG TN																0	48%
		ENG								18	24	19					16	77	
		EFI									13	13						26	
		MFI								22	26	17						65	
		G.ENG									12	13						25	
		Total								40	75	62					16	193	
South Carleton HS	1344	Total											193	199	356	357	5	1110	83%
TOTAL	1744		0	0	0	0	0	0	0	40	75	62	193	199	356	357	21	1303	75%
Glen Cairn PS	352	KG TN																0	107%
		ENG									123	92					8	223	
		EFI									61	62						123	
		MFI									18	14						32	
		Total									202	168					8	378	
A.Y. Jackson SS	759	Total											227	261	285	286	11	1070	141%
TOTAL	2117										202	168	227	261	285	286	19	1448	68%
Castlefrank ES	416	KG TN	53	57														110	71%
		ENG			9	17	20										10	56	
		EFI			46	41	41											128	
		Total	53	57	55	58	61										10	294	
Katimavik ES	387	KG TN																0	93%
		ENG						24	33	32	20	25					28	162	
		EFI						41	48	43	29	38						199	
		Total						65	81	75	49	63					28	361	
Earl of March SS	1484	ENG									122	166					5	293	152%
		EFI									72	90						162	
		MFI									89	85						174	
		9-12											386	376	430	422	17	1631	
		Total									283	341	386	376	430	422	22	2260	
TOTAL	2287		53	57	55	58	61	65	81	75	332	404	386	376	430	422	60	2915	127%

Note: SE = Congregated Special Education
UF% = Utilization (Head Count Total/Capacity)

Stittsville Secondary School Study 2024 Enrolment Projections - Working Option A

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
A. Lorne Cassidy ES	600	KGTN	45	52														97	74%
		ENG			7	9	12	7	10	6								51	
		EFI			47	46	47	40	40	40								260	
		MFI						12	14	12								38	
		Total	45	52	54	55	59	59	64	58								446	
Stittsville PS	626	KGTN	72	75														147	100%
		ENG			18	22	25	25	37	30								157	
		EFI			61	57	50	47	59	47								321	
		Total	72	75	79	79	75	72	96	77								625	
New Stittsville SS	1353	ENG									99	101						200	99%
		EFI									152	161						313	
		MFI									19	20						39	
		9-12											270	263	252			785	
		Total									270	282	270	263	252	0		1337	
TOTAL	3221		117	127	133	134	134	131	160	135	270	282	270	263	252	0	0	2408	75%

Goulbourn MS	400	KGTN																0	50%
		ENG								20	21	24					16	81	
		EFI									11	13						24	
		MFI								25	22	24						71	
		G.ENG									13	12						25	
		Total								45	67	73					16	201	
South Carleton HS	1344	Total											211	202	199	370	5	987	73%
TOTAL	1744		0	0	0	0	0	0	0	45	67	73	211	202	199	370	21	1188	68%

Glen Cairn PS	352	KGTN																0	123%
		ENG									137	133					8	278	
		EFI									60	55						115	
		MFI									21	19						40	
		Total									218	207					8	433	
A.Y. Jackson SS	759	Total											235	250	280	308	11	1084	143%
TOTAL	2117										218	207	235	250	280	308	19	1517	72%

Castlefrank ES	416	KGTN	53	56														109	70%	
		ENG			10	17	18										10	55		
		EFI			48	42	38											128		
		Total	53	56	58	59	56										10	292		
Katimavik ES	387	KGTN																0	93%	
		ENG						23	27	35	31	21					28	165		
		EFI						39	41	47	40	29						196		
		Total						62	68	82	71	50					28	361		
Earl of March SS	1484	ENG										124	140				5	269	153%	
		EFI										95	70					165		
		MFI										72	88					160		
		9-12												404	405	398	455	17		1679
		Total										291	298	404	405	398	455	22		2273
TOTAL	2287		53	56	58	59	56	62	68	82	362	348	404	405	398	455	60	2926	128%	

Note: SE = Congregated Special Education
UF% = Utilization (Head Count Total/Capacity)

Stittsville Secondary School Study 2025 Enrolment Projections - Recommended Option

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
A. Lorne Cassidy ES	600	KG TN	44	53														97	76%
		ENG			7	10	12	8	9	10								56	
		EFI			46	47	48	42	38	39								260	
		MFI						12	13	16								41	
		Total	44	53	53	57	60	62	60	65								454	
Stittsville PS	626	KG TN	75	74														149	101%
		ENG			18	21	27	26	29	37								158	
		EFI			62	55	53	48	46	59								323	
		Total	75	74	80	76	80	74	75	96								630	
New Stittsville SS	1353	ENG									92	101						193	122%
		EFI									169	152						321	
		MFI									14	20						34	
		9-12											285	287	271	265		1108	
		Total									275	273	285	287	271	265		1656	
TOTAL	3221		119	127	133	133	140	136	135	161	275	273	285	287	271	265	0	2740	85%

Goulbourn MS	400	KG TN																0	47%
		ENG								16	22	21					16	75	
		EFI									10	11						21	
		MFI								20	25	20						65	
		G.ENG									12	13						25	
		Total								36	69	65					16	186	
South Carleton HS	1344	Total											205	221	202	207	5	840	63%
TOTAL	1744		0	0	0	0	0	0	0	36	69	65	205	221	202	207	21	1026	59%

Glen Cairn PS	352	KG TN																0	138%
		ENG									149	148					8	305	
		EFI									78	56						134	
		MFI									23	22						45	
		Total									250	226					8	484	
A.Y. Jackson SS	759	Total											244	259	270	302	11	1086	143%
TOTAL	2117										250	226	244	259	270	302	19	1570	74%

Castlefrank ES	416	KG TN	55	57														112	73%	
		ENG			11	18	19										10	58		
		EFI			48	45	40											133		
		Total	55	57	59	63	59										10	303		
Katimavik ES	387	KG TN																0	96%	
		ENG						21	26	29	34	33					28	171		
		EFI						36	40	41	44	41						202		
		Total						57	66	70	78	74					28	373		
Earl of March SS	1484	ENG										134	144					5	283	154%
		EFI										90	94					184		
		MFI										83	72					155		
		9-12												354	427	434	426	17	1658	
		Total										307	310	354	427	434	426	22	2280	
TOTAL	2287		55	57	59	63	59	57	66	70	385	384	354	427	434	426	60	2956	129%	

Note: SE = Congregated Special Education
UF% = Utilization (Head Count Total/Capacity)

Stittsville Secondary School Study 2026 Enrolment Projections - Recommended Option

School	Capacity	Program	Yr 1	Yr 2	1	2	3	4	5	6	7	8	9	10	11	12	SE	Total	UF(%)
A. Lorne Cassidy ES	600	KG TN	45	52														97	76%
		ENG			7	9	13	8	10	9								56	
		EFI			47	46	49	43	40	38								263	
		MFI						13	14	15								42	
		Total	45	52	54	55	62	64	64	62								458	
Stittsville PS	626	KG TN	77	77														154	99%
		ENG			18	22	26	28	30	29								153	
		EFI			61	56	51	51	47	46								312	
		Total	77	77	79	78	77	79	77	75								619	
New Stittsville SS	1353	ENG									122	95						217	131%
		EFI									189	171						360	
		MFI									18	15						33	
		9-12											286	301	295	284		1166	
		Total									329	281	286	301	295	284		1776	
TOTAL	3221		122	129	133	133	139	143	141	137	329	281	286	301	295	284	0	2853	89%
Goulbourn MS	400	KG TN																0	48%
		ENG								21	18	22					16	77	
		EFI									11	10						21	
		MFI								25	20	23						68	
		G.ENG									13	12						25	
		Total								46	62	67					16	191	
South Carleton HS	1344	Total											198	215	221	211	5	850	63%
TOTAL	1744		0	0	0	0	0	0	0	46	62	67	198	215	221	211	21	1041	60%
Glen Cairn PS	352	KG TN																0	145%
		ENG									151	161					8	320	
		EFI									73	71						144	
		MFI									24	24						48	
		Total									248	256					8	512	
A.Y. Jackson SS	759	Total											258	271	281	292	11	1113	147%
TOTAL	2117										248	256	258	271	281	292	19	1625	77%
Castlefrank ES	416	KG TN	57	59														116	75%
		ENG			11	20	20										10	61	
		EFI			49	45	42											136	
		Total	57	59	60	65	62										10	313	
Katimavik ES	387	KG TN																0	94%
		ENG						22	24	28	28	36					28	166	
		EFI						38	37	40	39	44						198	
		Total						60	61	68	67	80					28	364	
Earl of March SS	1484	ENG									115	156					5	276	156%
		EFI									97	89						186	
		MFI									73	83						156	
		9-12											383	375	457	464	17	1696	
		Total									285	328	383	375	457	464	22	2314	
TOTAL	2287		57	59	60	65	62	60	61	68	352	408	383	375	457	464	60	2991	131%

Note: SE = Congregated Special Education
UF% = Utilization (Head Count Total/Capacity)