



## MEMORANDUM

TO: Special Education Advisory Committee

FROM: Mike Carson, Chief Financial Officer

DATE: 06 January 2021

RE: **2020-2021 OCDSB Budget and Special Education Financial Overview**

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In preparation for the SEAC presentation of 06 January 2021 regarding the OCDSB's 2020-2021 Budget and financial overview of Special Education, please find attached:

- i. Comparative summary of Special Education Revenues
- ii. Comparative summary Special Education Expenditures
- iii. Special Education Allocations from the Ministry's Education Finance Information System (EFIS) - OCDSB 2020-21 Estimates
- iv. Enveloping - Special Education from the Ministry's Education Finance Information System (EFIS) - OCDSB 2020-21 Estimates

I am also providing committee members with links to the following supplementary information:

- a. OCDSB 2020-2021 Budget:  
<https://ocdsb.ca/cms/One.aspx?portalId=55478&pageId=173455>
- b. Ministry of Education 2020-21 Technical Paper:  
<http://www.edu.gov.on.ca/eng/funding/2021/2020-21-technical-paper.pdf>
- c. 2020-21 Education Funding: A Guide to Special Education Grant:  
<http://www.edu.gov.on.ca/eng/funding/2021/special-education-guide-2020-21.pdf>

Should you have any questions, please contact Mike Carson, Chief Financial Officer, at [michael.carson@ocdsb.ca](mailto:michael.carson@ocdsb.ca).

Attach.

cc: Corporate Records.