

Section 2 - Special Education Allocation

	Elementary	Secondary	Total
SEPPA			
2.1 Total SEPPA	46,343,698	12,315,290	58,658,988
.....(Elem: (JK to Gr.3 (ADE x SEPPA Benchmark \$1,035.38)) + (Gr. 4-8 ADE x SEPPA Benchmark \$795.31))			
.....(Sec: Secondary (ADE x SEPPA Benchmark \$524.95)))			
Special Education Equipment Amount			
2.2.1 SEA Claim Based Amount	550,162	137,541	687,703
2.2.2 SEA Board Amount	6,845	3,155	10,000
2.2.3 SEA Per Pupil Amount	1,837,324	846,927	2,684,251
.....ADE x Special Equipment Amount \$36.101			
2.2.4 Total SEA Allocation	2,394,331	987,623	3,381,954
Differentiated Special Education Needs Amount			
2.3.2 Differentiated Special Education Needs (DSENA) - Measures of Variability amount			36,052,890
.....Projected Measures of Variability Amount + Projected MOV Special Education Statistical Prediction Model Amount, col. 3 + col. 4, \$8,159,003.00 + \$27,893,887.00,GSN regulation table. 2020-21.			
2.3.3 DSENA Based Amount for Collaboration and Integration			468,832
2.3.4 Number of MDTs			6
2.3.5 MDT Expenses			405,103
2.3.6 Total MDTs Support Amount			405,103
.....If 2.3.5 > 0, then (lesser of 4 or item 2.3.4) / 4 * \$405,103, otherwise 0			
2.3.7 Multidisciplinary teams other staffing resources			759,467
2.3.8 Northern Adjustment			-
2.4 Total DSENA Excluding SIP (Note 1)	25,795,626	11,890,666	37,686,292
..... Item 2.3.2 + 2.3.3 + 2.3.6 + 2.3.7 + 2.3.8			
2.5 Approved SIP	2,443,400	128,600	2,572,000
Education and Community Partnership Programs (ECP) Amount			
2.6 Salary and Supplies in Approved Facilities	-	-	-
2.7 Furniture and Equipment in Approved Facilities	-	-	-
2.10 Approved Costs for Education and Community Partnership Programs (ECP) Amount	-	-	-
2.11 ECP Adjustment	0	-	0
2.12 Total Education and Community Partnership Programs (ECP) Amount	0	-	0
Behavioural Expertise			
2.13 ABA Expertise Professionals board allocation	123,166	56,774	179,940
2.14 ABA Expertise Professionals per pupil allocation	301,801	139,117	440,919
..... ADE x Behavioural Expertise per pupil benchmark \$5.93			
2.15 ABA Training Amount board allocation	1,027	473	1,500
2.16 ABA Training Amount per pupil allocation	150,137	69,207	219,344
..... ADE x ABA Training Per Pupil Benchmark \$2.95			
2.16.1 ABA Expertise Professionals number of FTEs	-	-	-
2.17 Total Behavioural Expertise amount	576,131	265,572	841,703
.....(Sum of Items 2.13 to 2.16)			
2.18 Special Education Allocation	77,553,186	25,587,751	103,140,937
..... Item 2.1 + 2.2.4 + 2.4 + 2.5 + 2.12 + 2.17			

Note 1: The total Differentiated Special Education Needs Amount allocated to the Elementary and Secondary panel is based on proportions of the panel's ADE relative to Total Day School.