

Data Form A2 - Enveloping Special Education

Special Education Self-Contained Classes Category		Number of Pupils Oct. 31	Average Daily Enrolment
2	JK - SK	33	33.00
2.1	Grades 1 to 3	323	323.00
2.2	Grades 4 to 8	984	984.00
2.3	Total Secondary	614	614.00
	Total Day School	1,954	1,954.00

Calculation of Incremental Special Education Expenses:

2.4	Special Education Category - Enveloping Operating ExpensesTotals from Schedule 10A & 10B		131,374,290
2.5	Special Education Category - Enveloping Net Strike Savings		-
2.6	Special Education Category - Special Education Expenses for Pupils who are not Pupils of the Board		-

2.9 Total Other Revenue Sources - Special Education

2.9a	Brailist/Visually Impaired		469,439
2.9b	MISC PPF's		414,693
2.9c	MISC		224,100

2.9.1 **Total Other Revenue Sources - Special Education - Enveloping Amount** **1,108,232**

2.10	Special Education Category - Enveloping Net ExpensesItem 2.4 + item 2.5 - item 2.6 - item 2.9.1		130,266,058
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Allocations for pupils in self-contained special education classes:

		Enveloping Factor	Enveloping Amount
2.11a	Special Education Self-Contained Classes - Pupil Foundation - JK - SK :(ADE Item 2) x Enveloping Factor	4,208.78	138,890
2.11b	Special Education Self-Contained Classes - Pupil Foundation - Grades 1 to 3(ADE Item 2.1) x Enveloping Factor	5,368.07	1,733,887
2.11c	Special Education Self-Contained Classes - Pupil Foundation - Grades 4 to 8(ADE Item 2.2) x Enveloping Factor	4,382.55	4,312,429
2.12	Special Education Self-Contained Classes - Pupil Foundation - Secondary(ADE Item 2.3) x Enveloping Factor	4,900.88	3,009,140
2.13	Special Education Self-Contained Classes - FFL - Elementary(Number of Pupils Item 2, Item 2.1, Item 2.2) x Enveloping Factor	576.24	0
2.14	Special Education Self-Contained Classes - FFL - Secondary(ADE Item 2.3) x Enveloping Factor	709.37	0
2.15a	Special Education Self-Contained Classes - Teacher Q&E - JK - SK :(ADE Item 2 x Section 7, Item 7.8 JK to SK) x Enveloping Factor	0.9728	21,655
2.15b	Special Education Self-Contained Classes - Teacher Q&E - Grades 1 to 3(ADE Item 2.1 x Section 7, Item 7.8 Gr.1 to 3) x Enveloping Factor	0.9787	272,723
2.15c	Special Education Self-Contained Classes - Teacher Q&E - Grades 4 to 8(ADE Item 2.2 x Section 7, Item 7.8 Gr.4 to 8) x Enveloping Factor	0.9739	673,477

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2.16	Special Education Self-Contained Classes - Teacher Q&E - Secondary(ADE Item 2.3 x Section 7, Item 7.8 Sec.) x Enveloping Factor				0.9373	502,741
2.17	Special Education Category - Enveloping Incremental Expenses(Item 2.10 less (sum of Items 2.11a to 2.16))					119,601,116
		Special Education - SEA	Special Education - ABA Training	Special Education - Northern Adj.		Special Education - Regular
2.18	Enveloping Current Year Allocation	2,694,251	220,844	-		100,225,842
2.18.1	Enveloping Transfer to Other Boards					
2.19.1	Enveloping Beginning BalanceSchedule 5.1, Column 1	6,940,044	0			0
2.19.2	Enveloping Earnings on Deferred Revenue and AdjustmentSchedule 5.1, Column 2.1 + 3	-	-	-		-
2.19.3	Enveloping Transfer from Other Boards					
2.20	Enveloping Total Deferred Revenue AvailableItem 2.18 - item 2.18.1 + item 2.19.1 + item 2.19.2 + item 2.19.3	9,634,295	220,844	-		100,225,842
2.21	Enveloping Incremental ExpensesSpecial Education regular amount is equal to Item 2.17 less expenses inputted for SEA, ABA Training, and NSI	1,739,737	220,844	-		117,640,535
2.22	Enveloping Expenses in excess of Available Deferred RevenuesGreater of Item 2.21 less item 2.20 and zero (Note 1)	0	0	-		0
2.23	Enveloping Transferred to RevenueLesser of items 2.20 and 2.21 for SEA and ABA Training, item 2.18.1 + lesser of items 2.20 and 2.21 for NSI, lesser of items 2.20 and (sum of items 2.21 and 2.22) for Special Education Regular Amount	1,739,737	220,844	-		100,225,842

Note 1: Amount under SEA, ABA Training and NSI will be transferred to Special Education regular amount