

2020-2021 Facilities Renewal Program and School Condition Improvement Project List

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
2020-21 FACILITIES RENEWAL PROGRAM (FRP)				
MECHANICAL - A/C (Restricted)	333VMASR0000			
Various Sites	Mechanical - A/C	\$250,000	x	
MECHANICAL - A/C - TOTAL	333VMASR0000	\$ 250,000		
MECHANICAL - CONTROLS - (Restricted)	333VMCSR0000			
Various Sites	Mechanical - Controls	\$20,000	x	
MECHANICAL - CONTROLS - TOTAL	333VMCSR0000	\$ 20,000		
MECHANICAL - HEATING (Restricted)	333VMHSR0000			
Various Sites	Mechanical - Heating	\$130,000	x	
MECHANICAL - HEATING - TOTAL	333VMHSR0000	\$ 130,000		
MECHANICAL - PLUMBING (Restricted)	333VMPSR0000			
Various Sites	Mechanical - Plumbing	\$50,000	x	
Admin Building	Backflow Preventer Upgrade	\$15,000	x	
MECHANICAL - PLUMBING - TOTAL	333VMPSR0000	\$ 65,000		
ELECTRICAL - POWER SERVICES (Restricted)	333VEPSR0000			
Various Sites	Electrical - Power Services	\$125,000	x	
ELECTRICAL - POWER SERVICES - TOTAL	333VEPSR0000	\$ 125,000		
ELEVATORS (Restricted)	333VIESR0000			
Various Sites	Elevator Upgrade	\$50,000	x	
ELEVATORS - TOTAL	333VIESR0000	\$ 50,000		
ELECTRICAL - FIRE ALARM SAFETY (Restricted)	333VEFSR0000			
Various Sites	FA Panel Replacement	\$40,000	x	
ELECTRICAL - FIRE ALARM SAFETY - TOTAL	333VEFSR0000	\$ 40,000		
ELECTRICAL - COMMUNICATIONS PA (Restricted)	333VECSR0000			
Various Sites	System Upgrade	\$10,000	x	
ELECTRICAL - COMMUNICATIONS PA - TOTAL	333VECSR0000	\$ 10,000		
ELECTRICAL - LIGHTING (Restricted)	333VELSR0000			
Various Sites	Electrical - Lighting	\$75,000	x	
Admin Building	Lighting Upgrade	\$10,000	x	
ELECTRICAL - LIGHTING - TOTAL	333VELSR0000	\$ 85,000		
ENVIRONMENT - ASBESTOS (Unrestricted)	333VLASR0000			
Various Sites	Asbestos/Radon Survey & Testing	\$200,000	x	
ENVIRONMENT - ASBESTOS - TOTAL	333VLASR0000	\$ 200,000		
ENVIRONMENT - OIL/UT (Unrestricted)	333VLUSR0000			
Various Sites	Oil - Storage Tanks	\$0	x	
ENVIRONMENT - OIL/UT - TOTAL	333VLUSR0000	\$ -		

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
ROOF MECHANICAL (Unrestricted)	333VRMSR0000			
Various Sites	Roof Related Mechanical	\$200,000	x	
ROOF MECHANICAL - TOTAL	333VRMSR0000	\$ 200,000		
ROOF LEAKS (Unrestricted)	333VRLSR0000			
Various Sites	Roof Leaks	\$750,000	x	
ROOF LEAKS - TOTAL	333VRLSR0000	\$ 750,000		
ROOF PM PROGRAM (Unrestricted)	333VRPSR0000			
Various Sites	Preventative Maintenance Program	\$1,000,000	x	
ROOF PM PROGRAM - TOTAL	333VRPSR0000	\$ 1,000,000		
ROOF REPLACEMENT (Restricted)	333VRRSR0000			
Various Sites	Roof Replacement	\$200,000	x	
ROOF REPLACEMENT - TOTAL	333VRRSR0000	\$ 200,000		
BUILDING FOUNDATIONS (Restricted)	333VBFSR0000			
Various Sites	Foundation Leaks	\$100,000	x	
BUILDING FOUNDATIONS - TOTAL	333VBFSR0000	\$ 100,000		
MASONRY WALLS/CHIMNEYS (Restricted)	333VBMSR0000			
Various Sites	Standing Agreement	\$500,000	x	
MASONRY WALLS/CHIMNEYS - TOTAL	333VBMSR0000	\$ 500,000		
BUILDING STRUCTURE (Restricted)	333VBSSR0000			
Various Sites	Building Structural	\$500,000	x	
Manor Park P.S.	Seismic Repairs	\$350,000		x
Osgoode P.S.	Seismic Repairs	\$250,000	x	
BUILDING STRUCTURE - TOTAL	333VBSSR0000	\$ 750,000		
SIPOREX (Restricted)	333VRXSR0000			
Various Sites	Siporex Repairs	\$50,000	x	
SIPOREX - TOTAL	333VRXSR0000	\$ 50,000		
WINDOWS/EXTERIOR DOORS (Restricted)	333VBWSR0000			
Various Sites	Window Replacement	\$100,000	x	
WINDOWS/EXTERIOR DOORS - TOTAL	333VBWSR0000	\$ 100,000		
INTERIOR FLOORING (Unrestricted)	333VIFSR0000			
Various Sites	Standing Agreement	\$600,000	x	
Zone 1	Flooring Upgrades	\$60,000	x	
Zone 2	Flooring Upgrades	\$60,000	x	
Zone 3	Flooring Upgrades	\$60,000	x	
Zone 4	Flooring Upgrades	\$60,000	x	
Zone 5	Flooring Upgrades	\$60,000	x	
Zone 6	Flooring Upgrades	\$60,000	x	
INTERIOR FLOORING - TOTAL	333VIFSR0000	\$ 960,000		
INTERIOR FLOORING - GYM (Unrestricted)	333VIGSR0000			
Various Sites	Standing Agreement	\$80,000	x	
Charles H. Hulse P.S.	Gym Floor Refinishing	\$20,000	x	
South March P.S.	Gym Rubber Floor	\$50,000	x	

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
INTERIOR FLOORING - GYM - TOTAL	333VIGSR0000	\$ 150,000		
INTERIOR CEILINGS (Unrestricted)	333VICSR0000			
Various Sites	Ceiling Repairs & Tile Replacement	\$260,000	x	
INTERIOR CEILINGS - TOTAL	333VICSR0000	\$ 260,000		
INTERIOR DOORS (Unrestricted)	333VIDSR0000			
Various Sites	Interior Doors	\$100,000	x	
INTERIOR DOORS - TOTAL	333VIDSR0000	\$ 100,000		
INTERIOR DOOR HARDWARE (Unrestricted)	333VIHSR0000			
Various Sites	Interior Door Hardware	\$250,000	x	
INTERIOR DOOR HARDWARE - TOTAL	333VIHSR0000	\$ 250,000		
INTERIOR WALLS (Unrestricted)	333VIWSR0000			
Various Sites	Wall Repairs	\$100,000	x	
INTERIOR WALLS - TOTAL	333VIWSR0000	\$ 100,000		
INTERIOR LOCKERS (Unrestricted)	333VILSR0000			
Various Sites	Interior Lockers	\$50,000	x	
INTERIOR LOCKERS - TOTAL	333VILSR0000	\$ 50,000		
INTERIOR TOILET PARTITIONS (Unrestricted)	333VITSR0000			
Various Sites	Interior Toilet Partitions	\$100,000	x	
INTERIOR TOILET PARTITIONS - TOTAL	333VITSR0000	\$ 100,000		
SITE - PAVING (Unrestricted)	333VSPSR0000			
Various Sites	Site - Paving	\$100,000	x	
SITE - PAVING - TOTAL	333VSPSR0000	\$ 100,000		
SITE - LANDSCAPE/FENCING (Unrestricted)	333VSFSR0000			
Various Sites	Site - Landscaping/Fencing	\$150,000	x	
SITE - LANDSCAPE/FENCING - TOTAL	333VSFSR0000	\$ 150,000		
SITE - PLAY AREAS/SPORTS FIELDS (Unrestricted)	333VSASR0000			
Various Sites	Site - Play Areas/Sports Fields	\$30,000	x	
Various Sites	Running Track Refurbishment	\$120,000	x	
Bridlewood Community E.S.	Front Playground Area Upgrade	\$85,000	x	
SITE - PLAY AREAS/SPORTS FIELDS - TOTAL	333VSASR0000	\$ 235,000		
SITE - SIGNAGE (Unrestricted)	333VSSSR0000			
Various Sites	Site - Signage	\$200,000	x	
SITE - SIGNAGE - TOTAL	333VSSSR0000	\$ 200,000		
SITE - CIVIL SERVICES (Unrestricted)	333VSCSR0000			
Various Sites	Site - Civil Services	\$150,000	x	
SITE - CIVIL SERVICES - TOTAL	333VSCSR0000	\$ 150,000		
SITE - EQUIPMENT (Unrestricted)	333VSESR0000			
Various Sites	Site - Equipment	\$300,000	x	
Briargreen P.S.	Play Structure Replacement	\$25,000	x	

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Hopewell Avenue P.S.	Play Structure Replacement	\$25,000	x	
SITE - EQUIPMENT - TOTAL	333VSES0000	\$ 350,000		
SITE - OTHER (Unrestricted)				
	333VSOSR0000			
Various Sites	Site - Other	\$50,000	x	
Bayshore P.S.	Shed	\$20,000	x	
Cambridge Street Community P.S.	Retaining Wall	\$50,000	x	
Earl of March S.S.	Front Entrance Retaining Wall	\$50,000	x	
Glen Ogilvie P.S.	Retaining Wall & Accessible Ramp at Amphitheatre	\$100,000	x	
Henry Larsen E.S.	Shed	\$20,000	x	
Sir Winston Churchill P.S.	Retaining Wall	\$50,000	x	
SITE - OTHER - TOTAL	333VSOSR0000	\$ 340,000		
ENVIRONMENTAL - SITE (Unrestricted)				
	333VLSSR0000			
Various Sites	Site Remediation	\$10,000	x	
Confederation Education Centre	Monitoring	\$20,000	x	
Devonshire Community P.S.	Monitoring	\$15,000	x	
Earl of March S.S.	Monitoring	\$20,000	x	
Elmdale P.S.	Monitoring	\$15,000	x	
Heritage P.S.	Monitoring	\$5,000	x	
Manotick P.S.	Monitoring	\$20,000	x	
Osgoode Township H.S.	Monitoring	\$15,000	x	
Richard Pfaff S.A.P.	Monitoring	\$15,000	x	
Sir Robert Borden H.S.	Monitoring	\$15,000	x	
West Carleton S.S.	Monitoring	\$10,000	x	
ENVIRONMENTAL - SITE - TOTAL	333VLSSR0000	\$ 160,000		
PORTABLE UPGRADES (Unrestricted)				
	333VPUSR0000			
Various Sites	Portable Upgrades	\$830,000	x	
PORTABLE UPGRADES - TOTAL	333VPUSR0000	\$ 830,000		
UPGRADE PROGRAM (Unrestricted)				
	333VUPSR0000			
Various Sites	Program Upgrades	\$1,250,000	x	
Various Sites	Security & Systems Projects	\$100,000	x	
UPGRADE PROGRAM - TOTAL	333VUPSR0000	\$ 1,350,000		
UPGRADE - ACCESSIBILITY (Unrestricted)				
	333VUASR0000			
Various Sites	Various Accessibility Projects	\$250,000	x	
A. Lome Cassidy E.S.	Door Operators & Accessibility Alterations	\$50,000	x	
Admin Building	Washroom Rejuvenation Program	\$100,000	x	
Adult H.S.	Site Accessibility Ramp	\$125,000	x	
Agincourt Road P.S.	ASD Alterations	\$40,000	x	
Alta Vista P.S.	Accessibility Alterations	\$50,000	x	
Berrigan E.S.	Door Operators & Accessibility Alterations	\$35,000	x	
Berrigan E.S.	Unit Washroom Alterations	\$250,000	x	
Briargreen P.S.	Door Operators & Accessibility Alterations	\$50,000	x	
Bridlewood Community E.S.	Accessible Ramp Upgrade	\$15,000	x	
Clifford Bowey P.S.	Overhead Ceiling Lift	\$50,000	x	
Clifford Bowey P.S.	Unit Washroom Alterations	\$300,000	x	
Crystal Bay Centre for Spec. Ed.	Accessibility Alterations	\$200,000	x	
Devonshire Community P.S.	Accessibility Alterations	\$50,000	x	
Earl of March S.S.	Change Room Alterations	\$50,000	x	
Emily Carr M.S.	Lift Replacement	\$15,000	x	
General Vanier P.S.	PSN Alterations	\$40,000	x	
Glebe C.I.	Change Room Alterations	\$35,000	x	
Hawthorne P.S.	Accessibility Alterations	\$50,000	x	
Heritage P.S.	Gym Lift Replacement	\$15,000	x	
Huntley Centennial P.S.	Accessibility Alterations	\$20,000	x	
Jockvale P.S.	BIP Alterations	\$40,000	x	
Katimavik E.S.	Accessible Ramp Upgrade	\$15,000	x	
Lisgar C.I.	Accessible Ramp Upgrade	\$100,000		x
Longfields-Davidson Heights S.S.	BIP/ASD Washroom Alterations	\$350,000	x	
Longfields-Davidson Heights S.S.	Change Room Alterations	\$50,000	x	
Osgoode Township H.S.	DSP Unit	\$300,000	x	

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Ottawa Technical S.S.	Platform Stair Lift Upgrade	\$70,000	x	
Ottawa Technical S.S.	Plinth Replacement & Washroom Alterations	\$100,000	x	
Queen Elizabeth P.S.	Second Floor Universal Washroom	\$250,000	x	
Robert Hopkins P.S.	Accessibility Alterations	\$50,000	x	
Sir Winston Churchill P.S.	Second Floor Universal Washroom	\$300,000	x	
Sir Winston Churchill P.S.	Platform Stair Lift Upgrade	\$70,000	x	
Steve MacLean P.S.	BIP Alterations	\$50,000	x	
Trillium E.S.	Lift Replacement	\$50,000	x	
Vimy Ridge P.S.	Accessibility Alterations	\$20,000	x	
Vincent Massey P.S.	Accessibility & Washroom Alterations	\$50,000	x	
W. Erskine Johnston P.S.	Accessibility Alterations	\$15,000	x	
UPGRADE - ACCESSIBILITY - TOTAL	333VUASR0000	\$ 3,570,000		

SOLAR PROGRAM (Unrestricted)	333VUPSR0000			
Adult H.S.	Solar Photovoltaic Installation	\$250,000	x	
Featherston Drive P.S.	Solar Photovoltaic Installation	\$250,000	x	
Summerside P.S.	Solar Photovoltaic Installation	\$275,000	x	
Woodroffe H.S.	Solar Photovoltaic Installation	\$350,000	x	
SOLAR PROGRAM - TOTAL	333VUPSR0000	\$ 1,125,000		

CONTINGENCY (Unrestricted)	333VVRSR0000			
Various Sites	Contingency	\$22,346	x	
CONTINGENCY - TOTAL	333VVRSR0000	\$ 22,346		

TECHNICAL ANALYSIS (Unrestricted)	333VTASR0000			
Various Sites	Technical Analysis - Consultants	\$25,000	x	
TECHNICAL ANALYSIS - TOTAL	333VTASR0000	\$ 25,000		

PORTABLE MOVES (Unrestricted)	334VPM000000			
Various Sites	Portable Relocations	\$1,912,329	x	
PORTABLE MOVES - TOTAL	334VPM000000	\$ 1,912,329		

2020-21 FACILITIES RENEWAL PROGRAM - TOTAL		\$ 17,114,675		
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2020-21 SCHOOL CONDITION IMPROVEMENT				
A. Lorne Cassidy E.S.	Backflow Preventer Upgrade	\$12,000	x	
A.Y. Jackson S.S.	Backflow Preventer Upgrade	\$15,000	x	
A.Y. Jackson S.S.	Ductless Split A/C Upgrade	\$50,000	x	
A.Y. Jackson S.S.	Running Track Refurbishment	\$80,000	x	
A.Y. Jackson S.S.	Science Lab Upgrades	\$7,000,000	x	
A.Y. Jackson S.S.	Skylight Replacement	\$420,000	x	
A.Y. Jackson S.S.	Locker Replacement	\$300,000		x
Adrienne Clarkson E.S.	Backflow Preventer Upgrade	\$12,000	x	
Adrienne Clarkson E.S.	Roof Replacement	\$435,000		x
Adult H.S.	Backflow Preventer Upgrade	\$15,000	x	
Adult H.S.	HVAC Upgrade Main Office	\$1,000,000		x
Adult H.S.	Railing Replacement	\$200,000		x
Adult H.S.	Roof Replacement	\$600,000		x
Adult H.S.	Urinal System Upgrade	\$100,000		x
Agincourt Road P.S.	Backflow Preventer Upgrade	\$12,000	x	
Agincourt Road P.S.	Playground Paving	\$150,000	x	
Agincourt Road P.S.	Ceiling Replacement	\$250,000		x
Agincourt Road P.S.	Roof Replacement	\$275,000		x
Albert Street Education Centre	Fire Alarm System Upgrade	\$400,000	x	
Albert Street Education Centre	Main Service Upgrade	\$780,000	x	
Albert Street Education Centre	P.A. System Upgrade	\$130,000	x	
Albert Street Education Centre	Window Replacement	\$650,000	x	
Alta Vista P.S.	Backflow Preventer Upgrade	\$12,000	x	
Alta Vista P.S.	Heating Upgrade Phase 1 - 3	\$7,000,000	x	

**APPENDIX B
To Report 21-002**

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Alta Vista P.S.	Roof Replacement	\$400,000	x	
Arch Street P.S.	Backflow Preventer Upgrade	\$12,000	x	
Arch Street P.S.	Battery Unit Replacement	\$85,000	x	
Avalon P.S.	Backflow Preventer Upgrade	\$12,000	x	
Barhaven P.S.	Backflow Preventer Upgrade	\$12,000	x	
Barhaven P.S.	Roof Replacement	\$300,000	x	
Barhaven P.S.	Roof Replacement	\$200,000		x
Bayshore P.S.	Backflow Preventer Upgrade	\$12,000	x	
Bayshore P.S.	BAS Greenbox Conversion	\$50,000	x	
Bayshore P.S.	Gym Floor Replacement	\$70,000	x	
Bayshore P.S.	New Elevator	\$950,000	x	
Bayview P.S.	Backflow Preventer Upgrade	\$12,000	x	
Bayview P.S.	Battery Unit Replacement	\$85,000	x	
Bayview P.S.	Electrical Distribution Upgrade	\$550,000	x	
Bell H.S.	Backflow Preventer Upgrade	\$15,000	x	
Bells Comers P.S.	Backflow Preventer Upgrade	\$12,000	x	
Bells Comers P.S.	Battery Unit Replacement	\$85,000	x	
Bells Comers P.S.	Window Replacement	\$200,000	x	
Bells Comers P.S.	Roof Replacement	\$190,000		x
Bells Comers P.S.	Window Replacement	\$200,000		x
Berrigan E.S.	Backflow Preventer Upgrade	\$12,000	x	
Berrigan E.S.	P.A. System Upgrade	\$45,000	x	
Blossom Park P.S.	Backflow Preventer Upgrade	\$12,000	x	
Blossom Park P.S.	Storm Water Management	\$250,000	x	
Blossom Park P.S.	Boiler Venting Replacement	\$80,000		x
Blossom Park P.S.	Paving	\$80,000		x
Blossom Park P.S.	Roof Replacement	\$130,000		x
Briargreen P.S.	Backflow Preventer Upgrade	\$12,000	x	
Briargreen P.S.	Roof Access Upgrade	\$250,000		x
Briargreen P.S.	Window Replacement	\$100,000		x
Bridlewood Community E.S.	Backflow Preventer Upgrade	\$12,000	x	
Broadview P.S.	Backflow Preventer Upgrade	\$12,000	x	
Brookfield H.S.	Backflow Preventer Upgrade	\$15,000	x	
Brookfield H.S.	Parking Lot Paving	\$250,000		x
Brookfield H.S.	Roof Replacement	\$320,000		x
Cairine Wilson S.S.	Electrical Distribution Upgrade	\$350,000	x	
Cairine Wilson S.S.	Running Track Refurbishment	\$80,000	x	
Cairine Wilson S.S.	New Entrance Paving	\$250,000		x
Cairine Wilson S.S.	Roof Replacement	\$375,000		x
Cambridge Street Community P.S.	Backflow Preventer Upgrade	\$12,000	x	
Cambridge Street Community P.S.	Roof Replacement	\$310,000	x	
Canterbury H.S.	Backflow Preventer Upgrade	\$12,000	x	
Canterbury H.S.	Science Lab Upgrades/Ceiling Replacement/Unit Washroom	\$7,000,000	x	
Carleton Heights P.S.	Backflow Preventer Upgrade	\$12,000	x	
Carson Grove E.S.	Backflow Preventer Upgrade	\$12,000	x	
Carson Grove E.S.	Gym Floor Replacement	\$75,000	x	
Carson Grove E.S.	Parking Lot Paving	\$100,000		x
Castlefrank P.S.	Backflow Preventer Upgrade	\$12,000	x	
Castlefrank P.S.	P.A. System Upgrade	\$30,000	x	
Castor Valley E.S.	Roof Top Unit Replacement	\$300,000	x	
Castor Valley E.S.	Paving	\$65,000		x
Cedarview M.S.	Backflow Preventer Upgrade	\$12,000	x	
Cedarview M.S.	Gym Curtain Replacement	\$60,000		x
Centennial P.S.	Backflow Preventer Upgrade	\$12,000	x	
Centennial P.S.	BAS Greenbox Conversion	\$60,000	x	
Centennial P.S.	Pool HVAC Upgrade	\$200,000	x	
Centennial P.S.	Roof Replacement	\$400,000	x	
Century P.S.	Backflow Preventer Upgrade	\$12,000	x	
Century P.S.	Roof Replacement	\$120,000	x	
Chapman Mills P.S.	Backflow Preventer Upgrade	\$12,000	x	
Charles H. Hulse P.S.	Backflow Preventer Upgrade	\$12,000	x	
Charles H. Hulse P.S.	Roof Replacement	\$175,000	x	
Churchill A.S.	Backflow Preventer Upgrade	\$12,000	x	

**APPENDIX B
To Report 21-002**

PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Churchill A.S.	Roof Replacement	\$620,000	x	
Churchill A.S.	Roof Replacement	\$200,000		x
Clifford Bowey P.S.	Backflow Preventer Upgrade	\$12,000	x	
Clifford Bowey P.S.	Battery Unit Replacement	\$85,000	x	
Clifford Bowey P.S.	Plenum Bypass	\$400,000		x
Colonel By S.S.	Running Track Refurbishment	\$80,000	x	
Colonel By S.S.	Science Lab Upgrades	\$6,000,000	x	
Colonel By S.S.	Bus Loop Paving	\$250,000		x
Colonel By S.S.	Locker Replacement	\$300,000		x
Confederation Education Centre	Backflow Preventer Upgrade	\$15,000	x	
Confederation Education Centre	BAS Greenbox Conversion	\$60,000	x	
Confederation Education Centre	Boiler Venting Replacement	\$80,000	x	
Confederation Education Centre	Cooling System Upgrade	\$45,000	x	
Confederation Education Centre	Door Operators & Accessibility Alterations	\$50,000	x	
Confederation Education Centre	Heating Upgrade	\$25,000	x	
Confederation Education Centre	Split A/C Unit Replacement	\$75,000	x	
Connaught P.S.	Backflow Preventer Upgrade	\$12,000	x	
Connaught P.S.	Roof Replacement	\$150,000	x	
Convent Glen E.S.	Backflow Preventer Upgrade	\$12,000	x	
Convent Glen E.S.	Gym Floor Replacement	\$70,000	x	
Convent Glen E.S.	Gym Lighting Upgrade	\$30,000	x	
Crystal Bay Centre for Spec. Ed.	Backflow Preventer Upgrade	\$12,000	x	
Crystal Bay Centre for Spec. Ed.	Roof Replacement	\$250,000	x	
Crystal Bay Centre for Spec. Ed.	Window Replacement	\$200,000		x
D. Roy Kennedy P.S.	Backflow Preventer Upgrade	\$12,000	x	
D. Roy Kennedy P.S.	Locker Replacement	\$100,000	x	
D. Roy Kennedy P.S.	Fire Alarm System Upgrade	\$250,000		x
D. Roy Kennedy P.S.	Interior Lighting Upgrade	\$350,000		x
D. Roy Kennedy P.S.	Roof Replacement	\$435,000		x
Devonshire Community P.S.	Backflow Preventer Upgrade	\$12,000	x	
Devonshire Community P.S.	Window Replacement	\$350,000	x	
Devonshire Community P.S.	Fencing	\$85,000		x
Dunlop P.S.	Backflow Preventer Upgrade	\$12,000	x	
Dunlop P.S.	Roof Replacement	\$300,000	x	
Dunning-Foubert E.S.	Backflow Preventer Upgrade	\$12,000	x	
Dunning-Foubert E.S.	Playground Paving	\$125,000	x	
Earl of March S.S.	Backflow Preventer Upgrade	\$15,000	x	
Earl of March S.S.	Stair Replacement	\$30,000	x	
Earl of March S.S.	Auditorium Lighting Upgrade	\$75,000		x
Earl of March S.S.	Electrical Distribution Upgrade	\$900,000		x
Earl of March S.S.	Interior Lighting Upgrade	\$1,200,000		x
Earl of March S.S.	Roof Replacement	\$500,000		x
Earl of March S.S.	Stair Replacement	\$30,000		x
Elgin Street P.S.	Backflow Preventer Upgrade	\$12,000	x	
Elgin Street P.S.	Battery Unit Replacement	\$85,000	x	
Elgin Street P.S.	Foundation Upgrades	\$100,000	x	
Elizabeth Wyn Wood S.A.P.	Backflow Preventer Upgrade	\$15,000	x	
Elizabeth Wyn Wood S.A.P.	HVAC Upgrade	\$3,000,000	x	
Elizabeth Wyn Wood S.A.P.	Power Upgrades	\$300,000	x	
Elizabeth Wyn Wood S.A.P.	Science Lab Upgrades	\$500,000	x	
Elizabeth Wyn Wood S.A.P.	Window Replacement	\$350,000	x	
Elizabeth Wyn Wood S.A.P.	Parking Lot Paving	\$150,000		x
Elizabeth Wyn Wood S.A.P.	Window Replacement	\$200,000		x
Elmdale P.S.	Backflow Preventer Upgrade	\$12,000	x	
Elmdale P.S.	Interior Renovations-Restricted	\$1,000,000	x	
Elmdale P.S.	Interior Renovations-Unrestricted	\$1,000,000	x	
Emily Carr M.S.	Backflow Preventer Upgrade	\$12,000	x	
Emily Carr M.S.	Roof Replacement	\$350,000	x	
Fallingbrook Community E.S.	Backflow Preventer Upgrade	\$12,000	x	
Fallingbrook Community E.S.	Condensing Unit Upgrade	\$35,000	x	
Fallingbrook Community E.S.	Fencing	\$35,000	x	
Fallingbrook Community E.S.	Siding Replacement	\$200,000	x	
Fallingbrook Community E.S.	Skylight Replacement	\$175,000	x	

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PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Farley Mowat P.S.	Backflow Preventer Upgrade	\$12,000	x	
Featherston Drive P.S.	Backflow Preventer Upgrade	\$12,000	x	
Featherston Drive P.S.	Parking Lot Paving	\$120,000	x	
Fielding Drive P.S.	Backflow Preventer Upgrade	\$12,000	x	
Fielding Drive P.S.	BAS Greenbox Conversion	\$60,000	x	
Fielding Drive P.S.	Front Entrance Paving	\$60,000	x	
First Avenue P.S.	Backflow Preventer Upgrade	\$12,000	x	
First Avenue P.S.	Roof Top Unit Replacement	\$45,000	x	
First Avenue P.S.	Stair Replacement	\$40,000	x	
First Avenue P.S.	Roof Replacement	\$300,000		x
Fisher Park P.S.	Backflow Preventer Upgrade	\$12,000	x	
Fisher Park P.S.	Blind Replacement	\$50,000	x	
Fisher Park P.S.	P.A. System Upgrade	\$60,000	x	
Fisher Park P.S.	Roof Replacement	\$200,000		x
Forest Valley E.S.	Backflow Preventer Upgrade	\$12,000	x	
Forest Valley E.S.	Roof Top Unit Replacement	\$240,000	x	
Forest Valley E.S.	Roof Replacement	\$150,000		x
Frederick Banting S.A.P.	Backflow Preventer Upgrade	\$15,000	x	
General Vanier P.S.	Backflow Preventer Upgrade	\$12,000	x	
Glashan P.S.	Backflow Preventer Upgrade	\$12,000	x	
Glashan P.S.	BAS Greenbox Conversion	\$60,000	x	
Glashan P.S.	Ceiling Replacement	\$250,000		x
Glashan P.S.	Stair Replacement	\$50,000		x
Glebe C.I.	Backflow Preventer Upgrade	\$15,000	x	
Glebe C.I.	Ceiling Replacement	\$250,000	x	
Glebe C.I.	Hallway Lighting Upgrade	\$200,000	x	
Glebe C.I.	Locker Replacement Phase I	\$150,000	x	
Glebe C.I.	Roof Replacement	\$300,000	x	
Glebe C.I.	Auditorium Lighting Upgrade	\$500,000		x
Glebe C.I.	Locker Replacement Phase II	\$150,000		x
Glebe C.I.	Pool HVAC Upgrade	\$200,000		x
Glebe C.I.	Window Replacement	\$500,000		x
Glen Caim P.S.	Backflow Preventer Upgrade	\$12,000	x	
Glen Caim P.S.	Roof Replacement	\$50,000	x	
Glen Caim P.S.	Roof Replacement	\$50,000		x
Glen Ogilvie P.S.	Backflow Preventer Upgrade	\$12,000	x	
Glen Ogilvie P.S.	BAS Greenbox Conversion	\$50,000	x	
Gloucester H.S.	Backflow Preventer Upgrade	\$15,000	x	
Gloucester H.S.	Roof Replacement	\$550,000	x	
Gloucester H.S.	Running Track Refurbishment	\$80,000	x	
Goulbourn M.S.	Ceiling Replacement	\$100,000		x
Half Moon Bay P.S.	Backflow Preventer Upgrade	\$12,000	x	
Hawthorne P.S.	Backflow Preventer Upgrade	\$12,000	x	
Hawthorne P.S.	Parking Lot Lighting Upgrade	\$80,000	x	
Hawthorne P.S.	Window Replacement	\$200,000	x	
Henry Larsen E.S.	Backflow Preventer Upgrade	\$12,000	x	
Henry Larsen E.S.	Roof Replacement	\$175,000		x
Henry Munro M.S.	Backflow Preventer Upgrade	\$12,000	x	
Henry Munro M.S.	Roof Replacement	\$650,000	x	
Henry Munro M.S.	Siporex Upgrade	\$75,000	x	
Henry Munro M.S.	Roof Replacement	\$430,000		x
Heritage P.S.	P.A. System Upgrade	\$30,000	x	
Heritage P.S.	Interior Lighting Upgrade	\$800,000		x
Hillcrest H.S.	Backflow Preventer Upgrade	\$15,000	x	
Hillcrest H.S.	Roof Replacement	\$600,000	x	
Hillcrest H.S.	Window Replacement	\$300,000	x	
Hillcrest H.S.	Loading Bay Upgrade	\$150,000		x
Hillcrest H.S.	Roof Replacement	\$280,000		x
Hilson Avenue P.S.	Backflow Preventer Upgrade	\$12,000	x	
Hilson Avenue P.S.	Roof Replacement	\$350,000	x	
Hilson Avenue P.S.	Interior Lighting Upgrade	\$350,000		x
Hilson Avenue P.S.	Roof Replacement	\$575,000		x
Hopewell Avenue P.S.	Backflow Preventer Upgrade	\$12,000	x	

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PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Hopewell Avenue P.S.	Boiler Room Block Upgrade	\$25,000	x	
Hopewell Avenue P.S.	Boiler Room Ceiling & Parking Slab Upgrade	\$50,000	x	
Hopewell Avenue P.S.	Condensing Unit Upgrade	\$15,000	x	
Hopewell Avenue P.S.	Garage Floor Waterproofing	\$100,000	x	
Hopewell Avenue P.S.	Window Replacement	\$250,000	x	
Hopewell Avenue P.S.	Stair Replacement	\$40,000		x
Huntley Centennial P.S.	Backflow Preventer Upgrade	\$12,000	x	
Jack Donohue P.S.	Backflow Preventer Upgrade	\$12,000	x	
Jockvale E.S.	Backflow Preventer Upgrade	\$12,000	x	
Jockvale E.S.	Kindergarten Heating Upgrade	\$200,000	x	
Jockvale E.S.	P.A. System Upgrade	\$30,000	x	
John McCrae S.S.	Backflow Preventer Upgrade	\$15,000	x	
John McCrae S.S.	Gym Divider Curtain Replacement	\$60,000	x	
John McCrae S.S.	Parking Lot Paving & Walkway Upgrade	\$80,000	x	
John Young E.S.	Backflow Preventer Upgrade	\$12,000	x	
John Young E.S.	Bus Drop Off Lane Expansion	\$120,000	x	
Kanata Highlands P.S.	Backflow Preventer Upgrade	\$12,000	x	
Kars on the Rideau P.S.	Foundation Upgrades	\$100,000		x
Kars on the Rideau P.S.	Roof Replacement	\$175,000		x
Katimavik E.S.	Backflow Preventer Upgrade	\$12,000	x	
Katimavik E.S.	Unit Ventilator Upgrade	\$100,000	x	
Knoxdale P.S.	Backflow Preventer Upgrade	\$12,000	x	
Knoxdale P.S.	Front Walkway Upgrade	\$25,000	x	
Knoxdale P.S.	Window Replacement	\$250,000		x
Lady Evelyn A.S.	Backflow Preventer Upgrade	\$12,000	x	
Lady Evelyn A.S.	Roof Replacement	\$450,000	x	
Lakeview P.S.	Backflow Preventer Upgrade	\$12,000	x	
Lakeview P.S.	Fencing	\$80,000	x	
Lakeview P.S.	Gym Floor Replacement	\$75,000	x	
Le Phare E.S.	Backflow Preventer Upgrade	\$12,000	x	
Lisgar C.I.	Backflow Preventer Upgrade	\$15,000	x	
Lisgar C.I.	Roof Replacement	\$100,000	x	
Lisgar C.I.	Stair Replacement North Building	\$40,000	x	
Lisgar C.I.	Window Replacement	\$500,000	x	
Lisgar C.I.	Boiler Replacement	\$100,000		x
Lisgar C.I.	Window Replacement	\$50,000		x
Longfields-Davidson Heights S.S.	Backflow Preventer Upgrade	\$15,000	x	
Manor Park P.S.	Backflow Preventer Upgrade	\$12,000	x	
Manor Park P.S.	Plenum Bypass	\$400,000		x
Manordale P.S.	Backflow Preventer Upgrade	\$12,000	x	
Manordale P.S.	Roof Replacement	\$150,000	x	
Manordale P.S.	Entry Ceilings	\$250,000		x
Manotick P.S.	Urinal & Plumbing Fixture Replacement	\$100,000		x
Maple Ridge E.S.	Backflow Preventer Upgrade	\$12,000	x	
Maple Ridge E.S.	Gym Lighting Upgrade	\$30,000	x	
Maple Ridge E.S.	Roof Replacement	\$275,000		x
Mary Honeywell E.S.	Backflow Preventer Upgrade	\$12,000	x	
Mary Honeywell E.S.	Roof Replacement	\$150,000	x	
Mary Honeywell E.S.	Roof Top Unit Replacement	\$45,000	x	
Meadowlands P.S.	Backflow Preventer Upgrade	\$12,000	x	
Meadowlands P.S.	Plenum Bypass	\$200,000	x	
Meadowlands P.S.	Roof Replacement	\$150,000	x	
Merivale H.S.	Backflow Preventer Upgrade	\$15,000	x	
Merivale H.S.	Roof Replacement	\$475,000	x	
Merivale H.S.	Entry Ceilings	\$250,000		x
Merivale H.S.	Roof Replacement	\$475,000		x
Metcalfé P.S.	Gym Floor Replacement	\$80,000	x	
Mutchmor P.S.	Backflow Preventer Upgrade	\$12,000	x	
Mutchmor P.S.	Ceiling Upgrade	\$25,000	x	
Mutchmor P.S.	Hallway Lighting Upgrade	\$200,000		x
Mutchmor P.S.	Stair Replacement	\$30,000		x
Nepean H.S.	Backflow Preventer Upgrade	\$15,000	x	
Nepean H.S.	Service Lane Paving & Retaining Wall	\$200,000		x

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PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Norman Johnston S.A.P.	Backflow Preventer Upgrade	\$15,000	x	
Orleans Wood E.S.	Backflow Preventer Upgrade	\$12,000	x	
Orleans Wood E.S.	Fire Route Lane Paving	\$50,000	x	
Orleans Wood E.S.	Front Entrance Foundation	\$80,000	x	
Orleans Wood E.S.	Boiler Replacement	\$175,000		x
Osgoode P.S.	Roof Replacement	\$300,000	x	
Osgoode P.S.	Window Replacement	\$250,000	x	
Osgoode Township H.S.	Running Track Refurbishment	\$80,000	x	
Ottawa Technical S.S.	Backflow Preventer Upgrade	\$15,000	x	
Ottawa Technical S.S.	Roof Replacement	\$195,000	x	
Ottawa Technical S.S.	Siporex Upgrade	\$75,000	x	
Pinecrest P.S.	Backflow Preventer Upgrade	\$12,000	x	
Pinecrest P.S.	Gym Lighting Upgrade	\$100,000		x
Pleasant Park P.S.	Backflow Preventer Upgrade	\$12,000	x	
Queen Elizabeth P.S.	Roof Replacement	\$250,000		x
Queen Elizabeth P.S.	Stair Replacement	\$40,000		x
Queen Mary Street P.S.	Backflow Preventer Upgrade	\$12,000	x	
Queen Mary Street P.S.	Parking Lot Paving	\$150,000	x	
Regina Street A.S.	Backflow Preventer Upgrade	\$12,000	x	
Regina Street A.S.	Fire Alarm System Upgrade	\$250,000	x	
Regina Street A.S.	Front Entrance & Playground Paving	\$150,000	x	
Regina Street A.S.	Roof Replacement	\$220,000	x	
Regina Street A.S.	Window Replacement	\$250,000	x	
Richard Pfaff S.A.P.	Backflow Preventer Upgrade	\$15,000	x	
Richard Pfaff S.A.P.	Washroom Lighting Upgrade	\$10,000	x	
Richard Pfaff S.A.P.	Window Replacement	\$350,000		x
Richmond P.S.	Window Replacement	\$100,000	x	
Richmond P.S.	Roof Replacement	\$130,000		x
Ridgemont H.S.	Backflow Preventer Upgrade	\$15,000	x	
Ridgemont H.S.	Fire Alarm System Upgrade	\$400,000	x	
Ridgemont H.S.	Roof Replacement	\$650,000	x	
Ridgemont H.S.	Roof Top Unit Replacement	\$75,000	x	
Ridgemont H.S.	Roof Replacement	\$400,000		x
Riverview A.S.	Backflow Preventer Upgrade	\$12,000	x	
Riverview A.S.	BAS Greenbox Conversion	\$40,000	x	
Robert Bateman P.S.	Backflow Preventer Upgrade	\$12,000	x	
Robert Bateman P.S.	Fire Alarm System Upgrade	\$350,000	x	
Robert Bateman P.S.	Roof Replacement	\$650,000	x	
Robert Bateman P.S.	Roof Replacement	\$335,000		x
Robert E. Wilson P.S.	Backflow Preventer Upgrade	\$12,000	x	
Robert E. Wilson P.S.	Fencing	\$75,000	x	
Robert Hopkins P.S.	Backflow Preventer Upgrade	\$12,000	x	
Robert Hopkins P.S.	Electrical Distribution Upgrade	\$300,000	x	
Robert Hopkins P.S.	Service Upgrade	\$250,000	x	
Robert Hopkins P.S.	Exterior Lighting Upgrade	\$50,000		x
Roberta Bondar P.S.	Backflow Preventer Upgrade	\$12,000	x	
Roberta Bondar P.S.	Chiller Replacement	\$350,000	x	
Roberta Bondar P.S.	Roof Replacement	\$675,000	x	
Roch Carrier E.S.	Backflow Preventer Upgrade	\$12,000	x	
Rockcliffe Park P.S.	Backflow Preventer Upgrade	\$12,000	x	
Rockcliffe Park P.S.	Maker Space Upgrade	\$250,000	x	
Roland Michener P.S.	Backflow Preventer Upgrade	\$12,000	x	
Roland Michener P.S.	Front Entrance Paving	\$125,000	x	
Sawmill Creek E.S.	Gym Curtain Replacement	\$60,000		x
Severn Avenue P.S.	Backflow Preventer Upgrade	\$12,000	x	
Sir Guy Carleton S.S.	Backflow Preventer Upgrade	\$15,000	x	
Sir Guy Carleton S.S.	Kitchen Ceiling Replacement	\$50,000	x	
Sir Robert Borden H.S.	Backflow Preventer Upgrade	\$15,000	x	
Sir Robert Borden H.S.	Window Replacement	\$400,000		x
Sir Wilfred Laurier S.S.	Backflow Preventer Upgrade	\$15,000	x	
Sir Wilfred Laurier S.S.	VAV Box Rebalancing & Commissioning	\$90,000	x	
Sir Winston Churchill P.S.	Backflow Preventer Upgrade	\$12,000	x	
Sir Winston Churchill P.S.	Gym Curtain Replacement	\$60,000	x	

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PROJECT	DESCRIPTION	TOTAL 2020-21 FRP/SCI BUDGET	Construction Period	
			2020-21 Project	2021-22 Project
Sir Winston Churchill P.S.	Roof Replacement	\$350,000	x	
Sir Winston Churchill P.S.	Parking Lot Paving	\$75,000		x
South Carleton H.S.	Roof Replacement	\$175,000	x	
South Carleton H.S.	Plenum Bypass	\$400,000		x
South March P.S.	Backflow Preventer Upgrade	\$12,000	x	
South March P.S.	Library Lighting Upgrade	\$20,000	x	
Stephen Leacock P.S.	Backflow Preventer Upgrade	\$12,000	x	
Steve MacLean P.S.	Backflow Preventer Upgrade	\$12,000	x	
Stittsville P.S.	Backflow Preventer Upgrade	\$12,000	x	
Stittsville P.S.	Interior Lighting Upgrade	\$600,000	x	
Stonecrest E.S.	Front Concrete Walkway Upgrade	\$150,000	x	
Stonecrest E.S.	Gym Divider Curtain Replacement	\$60,000	x	
Stonecrest E.S.	Roof Replacement	\$300,000	x	
Stonecrest E.S.	Interior Classroom Lighting Upgrades	\$350,000		x
Stonecrest E.S.	Roof Replacement	\$370,000		x
Summerside P.S.	Backflow Preventer Upgrade	\$12,000	x	
Terry Fox E.S.	Backflow Preventer Upgrade	\$12,000	x	
Trillium E.S.	Backflow Preventer Upgrade	\$12,000	x	
Trillium E.S.	Gym Divider Curtain Replacement	\$60,000	x	
Trillium E.S.	Interior Classroom Lighting Upgrades	\$500,000	x	
Trillium E.S.	Stair Replacement	\$40,000		x
Vimy Ridge P.S.	Backflow Preventer Upgrade	\$12,000	x	
Vincent Massey P.S.	Backflow Preventer Upgrade	\$12,000	x	
Vincent Massey P.S.	Fire Alarm System Upgrade	\$250,000	x	
Vincent Massey P.S.	HVAC Upgrade Phase 1	\$2,000,000		x
Viscount Alexander P.S.	Backflow Preventer Upgrade	\$12,000	x	
W. Erskine Johnston P.S.	Entry Ceilings	\$250,000		x
W. Erskine Johnston P.S.	Roof Replacement	\$325,000		x
W.E. Gowling P.S.	Backflow Preventer Upgrade	\$12,000	x	
W.O. Mitchell E.S.	Backflow Preventer Upgrade	\$12,000	x	
West Carleton S.S.	Heat Pump Upgrades	\$750,000	x	
West Carleton S.S.	Parking Lot Paving	\$150,000		x
Westwind P.S.	Backflow Preventer Upgrade	\$12,000	x	
Woodroffe Avenue P.S.	Backflow Preventer Upgrade	\$12,000	x	
Woodroffe Avenue P.S.	Electrical Distribution Upgrade	\$100,000	x	
Woodroffe Avenue P.S.	HVAC Upgrade	\$2,000,000	x	
Woodroffe Avenue P.S.	Roof Replacement	\$150,000	x	
Woodroffe Avenue P.S.	Urinal & Plumbing Fixture Replacement	\$125,000	x	
Woodroffe H.S.	Backflow Preventer Upgrade	\$15,000	x	
Woodroffe H.S.	Running Track Refurbishment	\$80,000	x	
York Street P.S.	Backflow Preventer Upgrade	\$12,000	x	
York Street P.S.	BAS Greenbox Conversion	\$60,000	x	
Various Sites	Contingency	\$1,785,963	x	
2020-21 SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 94,055,963	\$ 68,365,963	\$ 25,690,000
2020-21 FACILITIES RENEWAL AND SCHOOL CONDITION IMPROVEMENT - TOTAL		\$ 111,170,638	\$ 85,480,638	\$ 25,690,000