03.05.21

In Schools

Secondary Administration - In School

74.00

Budget 2020-2021 as of March 26

Principals 26
Vice Principals 48.00

Total in school allocation

Actual 2020-2021 27 48.00 **75.00**  Proposed 2021-2022
27 1.00
48.00 0.00
75.00 1.00

change

change

Elementary Administration - In School

In Schools

Principals
Vice-Principals
Total in school allocation

	,
Budget 2020	0-2021
112	
57.25	
	169.25

Actual 2020-2021
118
57.25
175.25

Proposed 2021-2022	
113	1.00
57.25	0.00
170.25	1.00

**Central Administration** 

Central

Principals Vice-Principals

Budget 2020-2021	
11	
2	
	13

Actual 2020-2021	
11	
2	
	13

	change
Proposed 2021-2022	
11	0.00
2	0.00
13	0.00

Total Administration 256.25 263.25 258.25 2.00

\*Notes:

## Secondary

- P. Safe Schools (Colin Anderson)
- P. Curriculum Services Innovation and Adolescent Learning (Reg Lavergne)
- P. Curriculum Services Secondary Program and Learning (Kristin Riddell)
- P. Continuing Education (Anne McKillop-Ostrom)
- P. Learning Support Services (Christine Kessler)
- P. School Support/Operations (Krista McNamara)

## Elementary

- P. Learning Support Services (Amy Hannah)
- P. Curriculum Services -Elementary Program (Jennifer Offord)
- P. Curriculum Services -School Effectiveness and Early Years (Brent Smith)
- P. ELL/FRC (Melissa Collins)
- P. School Support/Operations (Christine Lanos)
- V.P. B&LT (Kristen Grant)
- V.P. Indigenous Education (Jody Alexander)

Notes: